Government of the

North-West Frontier Province

Finance Department

Memorandum Explanatory of the Budget

AND

PROPOSALS

FOR

NEW EXPENDITURE

FOR THE YEAR

1951-52

(As presented to the Legislative Assembly)

Printed by the Manager,
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1951.

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GENERAL ABSTRACT
OF
RECEIPTS AND DISBURSEMENTS

General Abstract of Receipts

Figures are

Heads of account	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50	Revised Estimate, 1949-50
	Rs.	Rs.	Rs.	Rs.	Rs.
REVENUE AND RECEIPTS					
I—Custom	4,50	6,70	3,00	..	3,00
IV—Taxes on Income other than Corporation Tax..	1,79	2,34	2,14	11	2,00
VII—Land Revenue (Net)	43,44	48,45	48,20	29,62	48,13
VIII—Provincial Excise	12,21	2,69	3,47	1,49	2,32
IX—Stamp	12,98	12,23	14,69	5,23	14,80
X—Forest	21,40	24,15	19,62	20,09	22,48
XI—Registration	1,19	1,19	1,34	1,15	1,31
XII—Receipts under Motor Vehicles Acts ..	6,09	6,04	5,82	11,29	5,57
XIII—Other Taxes and Duties ..	41,60	53,61	22,10	26,85	17,82
XVII—Irrigation etc.—Works for which Capital Accounts are kept (Net Receipts).	26,06	25,44	32,52	23,77	26,42
XVIII—Irrigation, Navigation, Embankment and Drainage Works for which no Capital Accounts are kept.	1,46	1,25	1,45	2,44	1,70
XX—Interest	95	97	62	27	53
XXI—Administration of Justice ..	6,37	6,37	6,56	6,63	6,55
XXII—Jails and Convict Settlements ..	3,59	3,72	2,85	3,69	3,00
XXIII—Police	7,73	12,46	5,68	3,17	6,70
XXVI—Education	17,88	27,46	22,25	14,63	18,85
XXVII—Medical	3,09	3,02	3,39	3,44	3,40
XXVIII—Public Health	15	18	13	18	15
XXIX—Agriculture	3,68	1,27	3,33	1,02	1,31
XXX—Veterinary	80	14	78	14	7
XXXI—Co-operation	43	42	42	55	37
XXXII—Industries	28	50	2,16	35	47
XXXVI—Miscellaneous Departments ..	2	4	1	1	..
XXXIX—Civil Works	8,64	23,88	12,65	5,46	4,75
XLI—Receipts from Electricity Schemes ..	21,09	21,76	22,94	9,58	11,09
XLIV—Receipts in-aid of Superannuation ..	19	24	16	1,08	17
XLV—Stationery and Printing ..	22	21	24	23	15
XLVI—Miscellaneous	35,42	21,33	35,35	15,22	17,43
XLIX—Grants-in-aid from Central Government ..	1,00,00	1,00,00	1,00,00	1,00,00	1,00,00
L—Miscellaneous adjustments between Central and Provincial Governments.	1	1	1	1	1
LI—Extraordinary Receipts	72,82	49,57	35,35	42,90	39,67
LII—B—Civil Defence	..	..	..	..	..
Total Revenue carried over ..	4,56,08	4,57,64	4,09,23	3,30,60	3,60,22

PROVINCE GOVERNMENT

for the year 1951-52

and Expenditure

in thousands of rupees

Heads of account	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50	Revised Estimate, 1949-50
	Rs.	Rs.	Rs.	Rs.	Rs.
EXPENDITURE CHARGED TO REVENUE.					
7—Land Revenue	8,34	7,97	8,41	8,11	8,44
8—Provincial Excise	97	53	87	1,22	1,20
9—Stamps	43	44	45	39	44
10—Forest	12,30	11,55	12,62	9,54	8,97
11—Registration	24	23	24	23	26
12—Charges on account of Motor Vehicles Acts ..	77	75	1,09	1,21	1,05
13—Other Taxes and Duties	1,88	1,82	1,54	77	86
17—Interest on Works for which Capital Accounts are kept.	48	46	46	42	42
18—Other Revenue Expenditure financed from Ordinary Revenue—					
A—Irrigation Works in charge of Public Works Officers.	13,75	13,56	12,75		12,79
A—Irrigation Works in charge of Civil Officers.	2,02	2,09	1,22	16,13	95
A—Irrigation Works in charge of the Electricity Department.	49	51	49		53
B—Navigation, Embankment and Drainage Works.	2,58	1,71	1,70		2,01
19—Construction of Irrigation, Navigation, Embankment and Drainage Works.	19,79	1	..	68	72
22—Interest on Debt and other Obligations ..	—9,80	—4,98	—7,10	—2,12	—2,62
23—Appropriation for Reduction or Avoidance of Debt.	91	91	91	91	91
25—General Administration .. .	34,33	34,94	33,48	37,29	36,00
27—Administration of Justice ..	9,74	9,51	9,52	9,24	9,51
28—Jails and Convict Settlements ..	19,66	21,31	20,16	21,10	20,75
29—Police	96,51	96,43	91,91	93,64	91,28
36—Scientific Departments	15	15	14	14	15
37—Education	75,28	64,90	63,74	47,70	49,53
38—Medical	18,51	17,28	17,41	15,45	15,52
39—Public Health	3,88	3,71	2,59	2,46	2,26
40—Agriculture	9,59	8,41	9,32	4,55	4,78
41—Veterinary	3,87	3,59	3,72	2,50	2,76
42—Co-operation	3,00	2,86	2,85	2,61	2,49
43—Industries	1,58	1,70	2,99	66	1,16
45—Broadcasting	2	2	2	2	2
47—Miscellaneous Departments ..	6	6	9	18	27
50—Civil Works	65,46	89,82	69,22	51,36	54,51
52—Interest on capital outlay on Electricity Schemes.	15,19	9,87	13,63	6,39	7,36
54—Famine	10	10	10	52	10
55—Superannuation Allowances and Pensions ..	12,10	14,84	11,69	13,81	13,53
55-A—Commutation of Pensions financed from Ordinary Revenues.	1,90	2,25	1,91	2,74	3,08
56—Stationery and Printing	3,31	4,16	3,31	3,39	3,80
57—Miscellaneous	31,22	21,73	24,58	16,34	19,63
63—Extraordinary Charges	1,96	4,48	6,62	7,10	7,54
63-A—Expenditure on Post War Planning and Development.	..	1	..	1	4
64—B—Civil Defence	17	10	15	15	15
Total Expenditure charged to Revenue carried over ..	4,62,74	4,49,79	4,24,80	3,76,84	3,83,15

NORTH-WEST FRONTIER

Detailed Estimates

General Abstract of Receipts and

Figures are in thousands

Heads of Account	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50	Revised Estimate, 1949-50
	Rs.	Rs.	Rs.	Rs.	Rs.
Total brought forward ..	**4,56,08**	**4,57,64**	**4,09,23**	**3,30,60**	**3,60,22**
DEBT, DEPOSITS, ADVANCES, SUSPENSE, AND REMITTANCE HEADS AND CASH BALANCES.					
PUBLIC DEBT					
Permanent Debt	..	..	..	70,00	..
Loans from the Central Government ..	3,00,00	2,20,00	2,41,00	..	1,11,86
Floating Debt	..	40,00	47,38	1,50,00	2,48,98
Total Public Debt ..	3,00,00	2,60,00	2,88,38	2,20,00	3,60,84
UNFUNDED DEBT.					
State Provident Funds	508	8,27	5,43	6,48	5,45
DEPOSITS AND ADVANCES.					
DEPOSITS NOT BEARING INTEREST—					
A—Sinking Funds.					
Appropriation for reduction or avoidance of debt—Sinking Funds—					
Other Appropriations	91	91	91	91	91
Sinking Fund Investment Account		..		..	..
B—Reserve Funds					
Famine Relief Fund	13	13	13	50	49
Provincial Road Fund—Other Accounts	100	1,00	1,00	1,00	1,00
Depreciation Reserve Fund—Electricity	778	7,06	6,57	6,24	7,09
Depreciation Reserve Fund—Government Presses ..	9	8	10	9	9
Depreciation Reserve Fund—Government Transport Service ..	344	3,08	2,81	3,27	3,19
Other Deposit Accounts.					
Deposits of Local Funds	38,50	3,900	37,50	41,30	37,00
Departmental and Judicial Deposits—Civil Deposits	1,00,28	76,77	1,59,84	99,12	1,50,61
Other Accounts—					
Subvention from the Central Road Fund ..	3,66	7,28	7,28	4,50	8
Deposit on account of central transactions in non-Banking Treasuries and Sub-Treasuries	..	..	..	..	..
ADVANCES NOT BEARING INTEREST.					
Advances Repayable	8,04	9,04	8,50	8,74	8,23
Permanent Advances	3	4	2	2	2
Account with the Government of Burma	50	50	60	53	72
Account with the Government of India	..	..	..	3	..
Account with the State Bank of Pakistan	12	12	6	8	2
SUSPENSE					
Suspense Accounts	1,30,00	1,38,00	1,29,80	1,74,13	2,00,00
Cheques and Bills	1,50,00	1,55,00	1,50,41	2,37,66	2,00,00
Departmental and other Similar Accounts	2,80	2,90	2,13	4,13	2,00
Total Deposits and Advances ..	4,47,28	4,40,91	5,07,66	5,82,25	6,11,45
Loans and Advances by the Provincial Government ..	12,03	1,99	2,35	4,19	2,19
Remittances within Pakistan	21,62,00	21,92,00	9,20,46	22,48,62	17,14,56
Reserve State Bank Deposit	..	..	..	8,71,82	..
Total Debt, Deposits, Advances, Suspense and Remittance Heads ..	29,26,39	29,03,17	17,24,28	39,33,36	26,94,49
Total Provincial Receipts ..	33,82,47	33,60,81	21,33,51	42,63,96	30,54,71
Opening Balance ..	87,65	1,24,80	2,18,58	6,50	6,50
Grand Total ..	34,70,12	34,85,61	23,52,09	42,70,46	30,61,21

PROVINCE GOVERNMENT

for the year 1951-52

Expenditure—concluded.

of rupees

Heads of Account	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50	Revised Estimate, 1949-50
	Rs.	Rs.	Rs.	Rs.	Rs.
Total brought forward ..	4,62,74	4,49,79	4,24,80	3,76,84	3,83,15
CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT.					
68—Construction of Irrigation, Navigation, Embankment and Drainage Works	28,65	11,31	25,72	3,73	3,73
72—Capital outlay on Industrial Department	5,00	..	..	..	..
81—Capital Account of Civil works outside the Revenue Account ..	6,85	..	..	..	..
81-A—Capital outlay on Electricity Schemes	1,97,93	1,26,78	2,08,99	75,40	1,08,13
82—Capital Account of Other Provincial Works outside the Revenue Account	22,00	13,19	12,69	3,64	4,74
83—Payments of Commuted Value of Pension	..	..	..	..	..
85-A—Capital outlay on Provincial Schemes of State Trading ..	—54,54	—33,89	—52,62	41,99	+61,98
Total Capital Expenditure outside the Revenue Account ..	2,05,89	1,17,39	1,94,78	1,24,76	1,78,58
DEBT, DEPOSITS, ADVANCES, SUSPENSE, AND REMITTANCE HEADS AND CASH BALANCES.					
PUBLIC DEBT.					
Permanent Debt	..	..	..	..	..
Loans from the Central Government	54,00	1,20,00	..	70,00	..
Floating Debt	..	40,00	1,00,00	70,00	1,87,00
Total Public Debt ..	54,00	1,60,00	1,00,00	1,40,00	1,87,00
UNFUNDED DEBT					
State Provident Funds	3,00	3,50	4,00	3,68	9,54
DEPOSIT AND ADVANCES					
DEPOSITS NOT BEARING INTEREST—					
A—Sinking Funds.					
Appropriation for Reduction or Avoidance of Debt—					
Sinking Funds—					
Other Appropriations	..	..	..	..	..
Sinking Fund Investment Account	..	..	..	..	..
B—Reserve Funds					
Famine Relief Fund	20	16	..	..	52
Provincial Road Fund—Other Accounts	1,00	1,00	1,03	92	1,03
Depreciation Reserve Fund—Electricity	10,00	12,00	6,00	3,00	7,98
Depreciation Reserve Fund—Government Presses ..	1	15	2	..	18
Depreciation Reserve Fund—Government Transport Service ..	5,00	3,98	3,19	..	80
C—Other Deposit Accounts					
Deposits of Local Funds	38,00	38,50	38,00	40,30	38,00
Departmental and Judicial Deposits :—					
***Civil Deposits* .. .. ..**	91,59	86,34	1,67,28	1,07,38	1,38,99
Other Accounts :—					
Subvention from the Central Road Fund ..	3,66	7,28	7,28	..	4
Deposit Account of the grant made by the Imperial Council of Agricultural Research	..	..	..	..	3
Deposit Account of grants from Sugar Excise Fund ..	..	..	..	..	..
Deposit on Account of Central transactions in non-banking Treasuries and Sub-Treasuries	..	..	..	..	..
ADVANCES NOT BEARING INTEREST.					
Advances Repayable	9,00	9,01	8,50	8,20	8,24
Permanent Advances	2	2	2	1	2
Account with the Government of Burma	50	50	60	45	66
Account with the Government of India	..	..	..	—81	..
Account with the State Bank of Pakistan	12	12	12	15	13
SUSPENSE.					
Suspense Accounts	1,20,14	1,50,14	98,91	62,00	43,37
Cheques and Bills	1,50,00	1,55,00	1,79,65	2,37,32	2,40,00
Departmental and other Similar Accounts	3,00	2,90	2,82	4,24	3,58
Total Deposits and Advances ..	4,32,24	4,67,10	5,13,42	4,63,16	4,88,57
Loans and Advances by the Provincial Government ..	3,79	18,18	1,89	6,92	20,28
Remittances within Pakistan	21,62,00	21,82,00	9,83,45	22,39,92	15,75,51
Reserve State Bank Deposits	..	..	..	7,90,39	..
Total Debt, Deposits, Advances, Suspense, and Remittance Heads ..	26,55,03	28,30,78	16,02,76	36,44,07	22,80,90
Total Provincial Disbursements ..	33,23,66	33,97,96	22,22,34	41,45,67	28,42,63
Closing Balance ..	1,46,46	87,65	1,29,75	1,24,80	2,18,58
Total ..	34,70,12	34,85,61	23,52,09	42,70,46	30,61,21

PART I

MEMORANDUM

EXPLANATORY OF THE

BUDGET

FOR THE YEAR

1951-52

PART I-A

Memorandum by the Financial Secretary to Government, North-West Frontier Province, on the Budget Estimates for 1951-52.

(Figures in this table are in thousands of rupees)

The following table summarises the financial position :—

	Budget Estimates, 1951-52	Revised Estimates, 1950-51	Budget Estimates, 1950-51	Accounts 1949-50	Revised Estimates, 1949-50
	Rs.	Rs.	Rs.	Rs.	Rs.
I—Revenue Account—					
Opening balance ..	—6,25	—14,10	6,50	32,14	29,43
Revenue including subvention from Central Government.	4,56,08	4,57,64	4,09,23	3,30,60	3,60,22
Expenditure charged to Revenue.	4,62,74	4,49,79	4,24,80	3,76,84	3,83,15
Revanue Surplus or deficit ..	—6,66	+7,85	—15,57	—46,24	—22,93
Closing Balance ..	—12,91	—6,25	—9,07	—14,10	6,50
II—Capital and Debt Head Transactions—					
Opening balance ..	93,90	1,38,90	2,12,08	—25,63	—22,93
Receipts ..	29,26,39	29,03,17	17,24,28	39,33,36	26,94,49
Disbursements ..	28,60,92	29,48,17	17,97,54	37,68,83	24,59,48
Closing balance ..	1,59,37	93,90	1,38,82	1,38,90	2,12,08
Total balance in Accounts I and II.					
Opening balance ..	87,65	1,24,80	2,18,58	6,51	6,50
Closing balance ..	1,46,46	87,65	1,29,75	1,24,80	2,18,58

Variations between (i) the Accounts 1949-50 and the Revised Estimates for that year, (ii) the Revised Estimates 1950-51 and the Budget Estimates for that year and (iii) the Budget Est mates 1951-52 and the Revised Estimates for 1950-51 are briefly explained below :—

2. In the Revised Estimate for 1949-50 revenue was estimated at Rs. 3,60,22,000 and expenditure at Rs. 3,83,15,000. This would have reduced the revenue balance of Rs. 29,43,000 brought forward from previous years to Rs. 6,50,000 at the close of the year. The actual position, however, proved to be less favourable than the estimates. The revenue receipts including the subvention of Rs. 1,00,00,000 from the Central Government amounted to Rs. 3,30,60,000 and fell short of Revised Estimates by Rs. 29,62,000. The expenditure on revenue amount also fell short of Revised Estimates by Rs. 6,31,000, the total expenditure being Rs. 3,76,84,000 against the Revised Estimates of Rs. 3,83,15,000. The fall in revenue and expenditure counter-balanced to a small extent by a slight improvement in the actual opening balance on the 1st April, 1949, increased the deficit of Rs. 22,93,000 to Rs. 46,24,000. The year 1949-50 thus ended with a revenue balance of minus Rs. 14,10,000.

3. Variations of actual revenue receipts from the Revised Estimates occurred under almost all revenue heads, the more important are given below

Heads	Increase (+) Decrease (—) Rs.	Reasons
I—Custom ..	+3,70,000	The increase is due to larger assignments.
VII—Land Revenue ..	—18,51,000	Due to less recovery of Additional Land Revenue (Sugar cum Gur) and lesser realization of old arrears.
VIII—Provincial Excise.	—83,000	The decrease is due to irregular supply of opium from Ghazipur Factory.
IX—Stamps ..	—9,57,000	The decrease is due to less litigation and the tendency of the public to invest less money in immovable property.
X—Forests ..	—2,39,000	The decrease is due to lower rates of tenders offered for trees from Tingale Forest (ii) non-receipt of B. T. Bills duly verified by the Military Departments within the financial year and (iii) and late passing of timber by the N. W. R. authorities thereby deferring supply as well as the revenue due from it to the next year.
XIII—Other Taxes and Duties.	+9,03,000	The increase is due mainly to larger receipts from the Sales Tax anticipated.
XXIII—Police ..	—3,53,000	Due to non-recovery of the cost of Police supplied to Sind and the West Punjab.
XXVI—Education ..	—4,21,000	The decrease is due mainly to non-credit of the fixed Deposits of the Government Islamia College, Peshawar, during the course of the year.
LI—Extraordinary receipts	+3,23,000	The increase is due to more export of gur and fresh fruits.
Other Small items ..	—6,54,000	
Total ..	—29,62,000	

4. The variation of Rs. 6,31,000 under the expenditure head was

due mainly the following reasons :—

Heads	Increase (+) Decrease (—) Rs.	Reasons
25—General Administration.	+1,29,000	The excess was due mainly to :— (i) Adjustments of arrear debits on account of charges for Public Service Commission. (ii) expenses incurred in connection with the visit of Shah of Iran and (iii) rise in telephone rent charges.
29—Police ..	+2,36,000	Due mainly to the purchase of Jeep Cars, etc.
37—Education ..	—1,83,000	Mainly due to late payment of bills of Government Islamia College staff.
43—Industries ..	—50,000	The decrease is due to the closing of Soap Stone Factory, Abbottabad.
50—CW. ..	—3,15,000	Due to postponement of certain works owing to non-availability of building materials.
52—Interest on Capital..	—97,000	The decrease in due to lesser capital expenditure than was originally anticipated.
57—Miscellaneous ..	—3,29,000	Due mainly to non-payment of cash grants to refugees for want of sureties.
Other minor heads ..	—22,000	
Total ..	6,31,000	

CAPITAL AND DEBT HEAD TRANSACTIONS

5. This section of accounts for the year 1949-50 closed with a credit balance of Rs. 1,38,90,000 against the estimated plus balance of Rs. 2,12,08,000. This was due mainly to unanticipated increase in expenditure under the head "Loans and Advances" and State Bank Deposits.

(ii) Revised Estimates 1950-51

Revenue Account.

6. The actual revenue balance carried over from the year 1949-50 was minus Rs. 14,10,000 against the estimates of Rs. 6,50,000. The Revised Estimates of Revenue stand at Rs. 4,57,64,000 involving an increase of Rs. 48,41,000 from the original estimates of Rs. 4,09,23,000. The Revised Estimates of expenditure on the other hand show an increase of Rs. 24,99,000 over the original estimates of Rs. 4,24,80,000. The year's working is now estimated to show a net surplus of Rs. 7,85,000 instead of a minus balance of Rs. 15,57,000 as originally estimated.

7. Important increases and decreases in revenue are explained

below:—

Heads		Increase (+) Decrease (—) Rs.	Reasons
1—Custom	..	+3,70,000	The increase is due to larger assignments than originally anticipated.
IX—Stamps	..	—2,46,000	Due to less sale of non-Judicial Stamps.
X—Forests	..	+4,53,000	Due to better rates obtained from the sale of timber, realization of Organizational fees and disposal of last years' balance of stock.
XIII—Other Taxes	..	+31,51,000	The increase is due to more receipts than were provided for from the Central Government General Sales Tax, Entertainment Tax and Urban Immovable Property Tax.
XVII—Irrigation	..	—7,08,000	Due to lower bids received for the lease of water mills.
XXIII—Police	..	+6,78,000	Due to anticipated recovery of arrears of the cost of additional Police supplied to Korangi Creek, Civil Land Airport, Karachi and for the border defence of the West Punjab.
XXVI—Education	..	+5,21,000	Due to credit of fixed deposits of Charsadda Anjuman and Islamia College Funds and anticipated recovery of arrear of contributions from Local Bodies in respect of provincialized schools.
XXIX—Agriculture	..	—2,06,000	Due mainly to less income from Agriculture Farm owing to full area having been not brought under cultivation.
XXXII—Industries	..	—1,66,000	The decrease is due to closing down of Soap Stone Factory, Abbottabad.
XXXIX—Civil Works	..	+11,23,000	Due to receipt of contributions from Local Bodies for construction of various works.
XLI—Receipts from Electricity.		—1,18,000	Due mainly to increase under working expenses.
XLVI—Miscellaneous	..	—14,02,000	Due mainly to fall in the income from Government Transport Service on account of delay in the nationalization programme.
LI—Extra-ordinary receipts.		+14,22,000	Due to more receipts from Organizational charges than originally anticipated.
Minor differences under other heads.		—31,000	
Total	..	48,41,000	

The expenditure on revenue items is expected to be more by Rs. 24,99,000 than the Budget Estimates of Rs. 4,24,80,000. Important Variations from the Budget Estimates are explained below :—

Heads.	Increase (+) Decrease (—) Rs.	Reasons.
10—Forests ..	—1,07,000	The decrease is due mainly to less royalty payable to Public Works Department on account of Shisham exploitation.
18—Other Revenue expenditure financed from Ordinary Revenue.	+1,71,000	Due to certain new works sanctioned during the year
22—Interest ..	+2,12,000	The increase is due to growth of Capital expenditure.
25—General Administration.	+1,46,000	Due to :— (i) Purchase of cars for the Hon'ble Ministers. (ii) Payment of arrears on account of Air flights by H. E. during 1948-49. (iii) Creation of temporary posts of E. A. Cs. (iv) More expenditure on account of Telephone. Trunk Calls.
28—Jails and Convict Settlements.	+1,15,000	Due mainly to purchase of blankets and clothing for the prisoners.
29—Police ..	+4,52,000	Due mainly to revision of the pay of Police lower subordinates.
37—Education ..	+1,16,000	Due to Provincialization of more schools and extra allotment of funds for equipments.
39—Public Health ..	+1,12,000	Due mainly to the transfer of expenditure from 38—Medical to other head.
43—Industries ..	—1,29,000	Due to the closing down of Soap Stone Factory, Abbottabad.
50—Civil Works ..	+20,60,000	Due to construction of more works during the course of the year.
52—Interest on Capital Outlay on Electricity Scheme.	—3,76,000	Due to lesser capital expenditure.

Heads	Increase (+) Decrease (—) Rs.	Reasons
55—Superannuation Allowances and Pensions.	+3,15,000	Due to more payments on account of Superannuation Allowances and Pensions in the United Kingdom.
57—Miscellaneous ..	—2,85 000	Due mainly to employment of less staff for Government Transport Service, than was provided for in the original estimates.
63—Extraordinary Charges.	—2,14,000	Due to reduction in staff as a result of decontrol of Food-grains.
Other small Items ..	—89,000	..
Total ..	24,99,000	

9. The total closing balance in the revenue account at the end of the year 1950-51, is thus expected to be minus Rs. 6,25,000 arrived at as under:—

		Rs.
Opening balance	..	—14,10,000
Add surplus on the year's working (see paragraph 6)	..	+7,85,000
Total	..	—6,25,000

10. **Nonuntilization of unanticipated credits**:—A statement showing the excess in credits of more than Rs. 2,000 which have arisen during the year and are expected to be utilized wholly or in part, is printed as an appendix to this Memorandum. This statement shows approximate, figures, as exact actuals cannot be ascertained before the close of the year.

11. **Capital and Debt Head Transactions**:—The account in this Section opened with a balance of Rs. 1,38,90,000 against an estimated balance of Rs. 2,12,08,000. The transactions for the current year are summarised below:—

		Rs.
(1) Opening balance	..	1,38,90,000
(ii) *Add*—net receipts under Debt, Deposits and Remittance Heads	..	72,39,000
(iii) Deduct Capital expenditure	..	1,17,39,000
Closing Balance	..	93,90,000

WAYS AND MEANS.

12. The year 1950-51 opened with a cash balance of Rs. 1,24,80,000 in the Revenue and Debt Head Sections and is expected on the basis of Revised Estimates to close with a total cash balance of Rs. 87,65,000. Due to wrong adjustments against the Provincial balance on account of cost of Food Stuff and Sugar etc., which were to be met from the cash accommodation obtained from the Central Government, the Provincial Government was forced to take ways and means advances from the State Bank of Pakistan to meet their day to day requirements.

No advance from the State Bank of Pakistan is now outstanding and the running cash balance of the Provincial Government is fairly steady.

(iii) Budget Estimates, 1951-52

REVENUE ACCOUNT

13. The Budget Estimates for 1951-52 provides for receipts amounting to Rs. 4,56,08,000 and for an expenditure of Rs. 4,62,74,000 thus showing a deficit of Rs. 6,66,000. These estimates include cost of Additional Police to be maintained upto the end of the next financial year. The expenditure on Dearness Allowance and Interim Relief alone for the full year amounts to Rs. 85,00,000, approximately.

14. A comparison of the Budget Estimates for 1951-52 with the Revised Estimates for 1950-51 shows a decrease of Rs. 1,56,000 in revenue and an increase in expenditure of Rs. 12,95,000. These variations are explained in detail in Memoranda in Part I-B.

15. The variations in expenditure between the Revised Estimates, 1950-51 and the Budget Estimates, 1951-52, is due mainly to provision for new items as summarised below:—

	Non-Recurring	Recurring
	Rs.	Rs.
7—Land Revenue ..	11,154	55,000
10—Forests ..	29,000	25,950
13—Other Taxes and Duties ..	1,74,670	..
XVII—Irrigation Working Expenses ..	1,09,967	..
18-A—Irrigation Works incharge of Revenue Officers ..	2,21,491	..
18-A—Irrigation works incharge of Civil Officers ..	..	80,000
18-B—Navigation ..	89,000	..
18-A—(2) Miscellaneous Expenditure ..	1,07,100	7,200
25—General Administration ..	82,594	11,083
27—Administration of Justice ..	1,000	18,509
28—Jails and Convict Settlements ..	..	1,800
29—Police ..	53,236	..
37—Education ..	3,44,800	4,96,540
38—Medical ..	20,531	4,835
39—Public Health ..	28,050	73,360
40—Agriculture ..	52,420	1,90,283
41—Veterinary ..	..	12,344
42—Co-operation ..	18,458	790
43—Industries ..	38,674	31,111
50—Civil Works ..	10,80,759	..

	Non-recurring.	Recurring.
	Rs.	Rs.
56—Stationery and Printing ..	30,000	..
57—Miscellaneous ..	2,233	34,704
XLI—Receipts from Electricity Schemes, Establishment, Pensionary, Tools and Plants charges of the Electricity ..	9,715	23,642
XLI—Receipt from Electricity Schemes—Working Expenses ..	..	49,100
Various ..	..	60,300
Total ..	25,04,802	13,89,329

16. In addition to the new expenditure included in the Revenue Account a demand for a grant of Rs. 2,60,43,000 has been made under Capital head for expenditure as detailed below :—

	Rs.
(i) Irrigation Schemes ..	28,65,000
(ii) Opening of Resin Factory ..	5,00,000
(iii) Development of Roads ..	6,85,000
(iv) Development of Hydal projects ..	1,97,93,000
(v) Government Transport Service ..	22,00,000
Total ..	2,60,43,000

CAPITAL AND DEBT HEAD TRANSACTIONS.

The transactions in this Section of accounts cannot be estimated accurately. The figures included in the Budget are as follows :—

	Rs.
(i) Opening balance (See para 11)	.. 93,90,000
(ii) Add net receipts under Debt, Deposits and Remittance ..	.. 2,71,36,000
(iii) Deduct Capital Expenditure	.. 2,05,89,000
Closing balance	.. 1,59,37,000

WAYS AND MEANS.

18. The total Provincial cash balance is expected to be Rs. 87,65,000, at the beginning of the year and Rs. 1,46,46,000 at the end. It is hoped that the Ways and Means position during 1951-1952, will continue fairly steady.

ABDUL JALIL,
Secretary to Government, N.-W. F. P.,
Finance Department.

Appendix—(referred to in paragraph 10).

Utilization of un-anticipated credits, 1950-51.

Serial No.	No. and name of grant	Credits included in the original budget	Credits included in the revised estimates	Amount of unanticipated credits	Approximate amount of unanticipated credits in column 5 which is proposed to to be utilized	Brief reasons for accrual unanticipated credits in column 5
1	2	3	4	5	6	7
		Rs.	Rs.	Rs.	Rs.	
1	14—Police D. E. F. ..	10,311	14,010	3,699	3,699	
2	Additional Police for the performance of Agency functions.	78,002	81,460	3,458	3,458	Due to increase in the pay Lower Subordinates.
3	Alien Branch of C. I. D.	80,638	82,638	2,000	2,000	
4	10—Establishment, Pensionary, Tools and Plants Charges of the P. W. D.	12,94,000	13,42,000	48,000	48,000	The excess recovery is due t heavy programme of work i the Agencies and Tribal Areas.
5	11—General Administration. Civil Secretariat—deduct charges received from the Central Government, and the Departments of Provincial Government.	.. ..	10,000	10,000	10,000	Due to change of procedure.
6	Revenue and Divisional Commissioner.	4,800	13,284	8,484	8,484	Due to appointment of O. S. I whose pay is recoverable fro Local Bodies.

PART I-B.

Detailed Memoranda Explanatory of the Estimates of Revenue and Demands for Grants contained in the Detailed Estimates.

Estimates of Revenue.

1—Customs.

		Rs.
Accounts, 1949-50	..	3,00,000
Budget Estimate, 1950-51	..	3,00,000
Revised Estimate, 1950-51	..	6,70,000
Budget Estimate, 1951-52	..	4,50,000

This head was opened last year in the Provincial Budget. As a result of enforcement of Central General Sales Tax Act 1948, the Provincial Sales Tax on Motor Spirt was suspended. The Provincial share out of net proceeds from the Central Import and Excise Duty on Motor Spirit is now credited to this head.

The increase in the estimates is due to largar assignment now anticipated from the Central Import and Excise Duty on Motor Spirit.

IV—Taxes on Income other than Corporation Tax.

		Rs.
Accounts, 1949-50	..	10,634
Budget Estimate, 1950-51	..	2,14,000
Revised Estimate, 1950-51	..	2,34,000
Budget Estimate, 1951-52	..	1,79,000

The Provincial Governments' share of Income-Tax Receipts under Section 138 of the Government of India Act, 1935, (as adapted by the Pakistan Provisional Constitution Order, 1947) and receipts under the North-West Frontier Province Agricultural Income Tax Act, 1948, are booked under this head. The figure of Rs. 2,34,000 in the Revised Estimate, consists of arrears of assignment of Income Tax due to North-West Frontier Province Government for the year 1946-47, (Rs. 56,000) and the Agricultural Income Tax receipts (Rs. 1,78,000) for the year 1950-51, while the figure of Rs. 1,79,000 represents receipts from the latter item only. As regards Income Tax receipts, these are not divisible between the Central Government of Pakistan and the Provinces for the present. Hence no provision for the year, 1951-52.

VII—Land Revenue.

		Rs.
Accounts, 1949-50	..	29,61,666
Budget Estimate, 1950-51	..	48,20,000
Revised Estimate, 1950-51	..	48,45,000
Budget Estimate, 1951-52	..	43,44,000

The revenue under this head includes ordinary land-revenue, which is either fixed or fluctuating, and certain other items of miscellaneous receipts such as tirni or grazing dues, mutation fees, rent of leased lands, Revenue record room receipts, sale of Government lands, etc. Revenue under the North-West Frontier Province Sugarcane (Additional Land Revenue) Act, 1948, is also booked under this head.

The increase in the Revised Estimate, 1950-51 is due mainly to recoveries of old arrears and conversion of Banjar-lands into culturable land. The decrease in the Budget Estimate, 1951-52, is due mainly to non-inclusion of Sugar Cane cess from Sugar Mills and smaller receipts anticipated from the sale proceeds of Government lands.

VIII—Provincial Excise.

		Rs.
Accounts, 1949-50	..	1,49,471
Budget Estimate, 1950-51	..	3,47,000
Revised Estimate, 1950-51	..	2,69,000
Budget Estimate, 1951-52	..	12,21,000

The income under this head consists of :—

(i) License fee for wholesale and retail shops for excisable articles such as country spirits, foreign liquors and Opium ;

(ii) Still-head duty on liquors manufactured in the Punjab and imported for consumption in this Province ; and

(iii) Sale proceeds of Excise Opium.

The decrease in the estimates is due mainly to smaller sale of Excise opium and non-materialization of provision made for duties on medicinal and toilet preparation containing alcohol opium, etc.

The increase in the Budget Estimate, 1951-52, is due to the provision of Rs. 10,00,000 having been made from Alcohhl.

IX-Stamps.

		Rs,
Accounts, 1949-50	..	5,23,107
Budget Estimate, 1950 51	..	14,69,000
Revised Estimate, 1950-51	..	12,23,000
Budget Estimate, 1951-52	..	12,98,000

The income under this head is derived from the sale of Judicial and non-Judicial stamps other than Entertainment Duty Stamps. Receipts realized by the sale of stamps in payment of Government dues under the Provincial Motor Vehicles Taxation Act and Indian Motor Vehicles Act are first credited under this head and then transferred at the close of the year to the head "XII-Receipts under Motor Vehicles Act" except when the tax is recovered in cash.

The decrease in the Revised Estimate, 1950-51, is due to smaller receipts anticipated from the sale of non-Judicial Stamps and court fees realized in Stamps. The increase in the Budget Estimate, 1951-52, is due to more receipts anticipated from the sale of non-Judicial Stamps.

X—Forest.

		Rs.
Accounts, 1949-50	..	20,08,660
Budget Estimate, 1950-51	..	19,62,000
Revised Estimate, 1950-51	..	24,15,000
Budget Estimate, 1951-52	..	21,40,000

The revenue under this head is derived from :—

(i) the sale proceeds of timber, firewood, resin, grass and other produce of Government Forests ;

(ii) duty on timber and export of timber or wood ;

(iii) seigniorage fees on trees, etc., sold from non-Government forest lands ;

(iv) the exploitation of shisham trees grown on the banks of the Lower Swat Canal, and

(v) miscellaneous fees, fines and forfeitures connected with Forest Administration.

The increase in the Revised Estimates, 1950-51 is due mainly to the better rates obtained for timber, realization of organizational fees on increased quantity of exported timber and to the disposal of last year's balance of stock during 1950-51. The increase in the Budget Estimates, 1951-52 is due to the disposal of all stocks in 1950-51.

XI—Registration.

	Rs.
Accounts, 1949-50 ..	1,15,228
Budget Estimate, 1950-51 ..	1,34,000
Revised Estimate, 1950-51 ..	1,19,000
Budget Estimate, 1951-52 ..	1,19,000

Fees for registration of documents, for copies of registered documents and for searching registration records are the main sources of income under this head.

The decrease in the Revised Estimate, 1950-51 and Budget Estimate, 1951-52 is due to an anticipated decrease in litigation cases.

XII—Receipts under Motor Vehicles Acts.

	Rs.
Accounts, 1949-50 ..	11,28,540
Budget Estimate, 1950-51 ..	5,82,000
Revised Estimate, 1950-51 ..	6,04,000
Budget Estimate, 1951-52 ..	6,09,000

The receipts recorded under this head are on account of :—

(1) Fees realized under the Indian Motor Vehicles Act, 1939.

(2) Taxes paid under the North-West Frontier Province Motor Vehicles Taxation Act, 1937.

The increase in the Revised Estimate 1950-51 and Budget Estimate, 1951-52 is due mainly to the fact that more income is expected to be realized on account of expansion of the Government Transport Services.

XIII—Other Taxes and Duties

Accounts, 1949-50 ..	26,85,308
Budget Estimate, 1950-51 ..	22,10,000
Revised Estimate, 1950-51 ..	53,61,000
Budget Estimate, 1951-52 ..	41,60,000

Receipts from the following sources are credited to the head :—

(a) Entertainment Tax.

(b) Receipts from Electricity Duties—Indian Electricity Act, 1910.

(c) Compensation received from the Central Government for suspension of provincial measures from taxation on wholesale trade in Tobacco.

(d) Share of net proceeds from the Central Government General Sales Tax.

(e) Receipts from Urban Immovable Property Tax Act.

The increase in Revised Estimate for 1950-51 and Budget Estimate for 1951-52 is chiefly due to :—

(1) More receipts than were originally provided for, from the Central Government Sales Tax, Entertainment Tax and Urban Immovable Property Tax.

The decrease in the Budget Estimate 1951-52, is due to smaller provision made for item (d) as compared with that made in the Revised Estimate, 1950-51.

XVII—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept (Gross Receipts).

		Rs.
Accounts, 1949-50	..	35,60,610
Budget Estimate, 1950-51	..	42,78,000
Revised Estimate, 1950-51	..	37,88,000
Budget Estimate, 1951-52	..	37,06,000

This head shows income derived from major canals, i. e. the Upper and Lower Swat Canals and the Kabul River and the Paharpur Canals. The income consists of water rates, lease money of water mills, rents of buildings and an indirect transfer from the head "Land Revenue" representing the amount of such revenue as can directly be attributed to the existence of the canals.

The decrease in the Revised Estimate, 1950-51, and Budget Estimate, 1951-52, is due mainly to lower bids received for the lease of water mills and less water rates realized than originally anticipated.

XVII—Irrigation Receipts, etc., Working Expenses.

	Works and other Charges excluding Establishment, Pensionary Tools and Plant Charges.	Establishment, Pensionary and Tools and Plant Charges.	Total
	Rs.	Rs.	Rs.
Accounts, 1949-50 ..	7,98,762	3,85,583	11,84,345
Budget Estimate, 1950-51 ..	7,60,000	2,66,000	10,26,000
Revised Estimate, 1950-51 ..	9,64,000	2,80,000	12,44,00 o
Budget Estimate, 1951-52 ..	9,30,000	1,70,000	11,00,000

Note—The variations under Establishment, Pensionary and Tools and Plant Charges are explained in the note under that head.

Expenditure on the maintenance and improvement of major Canals for which Capital accounts are kept, is shown in the accounts as a deduction from revenue and is recorded under this head.

The increase in the Revised Estimate, 1950-51 is due to additional expenditure on works sanctioned during the course of the current financial year. The Budget Estimate, 1951-52, is based on anticipated requirement for that year.

XVIII—Irrigation, Navigation, Embankment and Drainage Works for which no Capital Accounts are kept.

		Rs.
Accounts, 1949-50	..	2,44,205
Budget Estimate, 1950-51	..	1,45,000
Revised Estimate, 1950-51	..	1,25,000
Budget Estimate, 1951-52	..	1,46,000

The bulk of income under this head is derived from water rates on certain of the smaller canals. Other items of receipt are mill rents and rents of Civil Canal Bungalows.

The decrease in the Revised Estimate is due to lesser realization of abiana from Mahsud Colonization Scheme owing to failure of crops.

XX—Interest

		Rs.
Accounts, 1949-50	..	27,448
Budget Estimate, 1950-51	..	62,000
Revised Estimate, 1950-51	..	97,000
Budget Estimate, 1951-52	..	95,000

The Estimates provide for interest due on outstanding balances of the loans and advances given by the Provincial Government. The increase in the Revised Estimate, 1950-51, and Budget Estimate, 1951-52, is due to provision having been made for interest due on further loans granted to the Premier Sugar Mills during the course of the year.

XXI—Administration of Justice.

		Rs.
Accounts, 1949-50	..	6,63,465
Budget Estimate, 1950-51	..	6,56,000
Revised Estimate, 1950-51	..	6,37,000
Budget Estimate, 1951-52	..	6,37,000

The receipts under this head represent mainly fines levied by courts, sale proceeds of unclaimed and escheated property, commission on sale proceeds of attached property and Judicial Record Room Receipts.

The decrease in the estimates is due to less receipts from fines, forfeiture and the sale of unclaimed property.

XXII—Jails and Convict Settlements.

		Rs.
Accounts, 1949-50	..	3,68,825
Budget Estimate, 1950-51	..	2,85,000
Revised Estimate, 1950-51	..	3,72,000
Budget Estimate, 1951-52	..	3,59,000

The main items of receipts under this head are :—

(1) recoveries on account of diet money of civil prisoners and other miscellaneous receipts including sale proceeds of old stores and recoveries of transportation and maintenance charges from other Governments and

(2) sale proceeds of articles manufactured in Jail factories in the Province.

The increase in the Revised Estimate, 1950-51 and Budget Estimate, 1951-52 is due to more receipts anticipated from articles manufactured in Jails.

XXIII—Police.

		Rs.
Accounts, 1949-50	..	3,17,354
Budget Estimate, 1950-51	..	5,68,000
Revised Estimate, 1950-51	..	12,46,000
Budget Estimate, 1951-52	..	7,73,000

The receipts credited under this head consist of recoveries on account of the cost of Police supplied to other Governments and Departments, Private Companies and Local Bodies, fees and fines realised under the Police Act and sale proceeds of surplus and obsolete stores.

The increase in the Revised Estimate, 1950-51 is due to the anticipated recovery of (i) the cost of one Platoon of Additional Police employed at Korangi Creek for the year 1947-48 (ii) the Cost of Additional Police employed at Civil Land Airport Karachi, for the year 1946-47 (iii) the cost and Leave Salary contribution of Additional Police deputed for border defence in West Punjab during year 1948-49 and 1949-50, and (iv) enhanced contributions paid by the Municipalities towards the cost of Police employed within their limits owing to the increase in the pay of the Lower subordinates with effect from 1-10-50.

The next year's budget is based on normal anticipated receipts.

XXVI—Education.

Accounts, 1949-50	..	14,64,133
Budget Estimate, 1950-51	..	22,25,000
Revised Estimate, 1950-51	..	27,46,000
Budget Estimate, 1951-52	..	17,88,000

The income under this head is derived mainly from :—

(i) Tuition, boarding house and examination fees from students of the various schools and Colleges.

(ii) Contribution paid by Local Bodies for the provincialized Schools, and,

(iii) Recoveries from private institutions on account of pay and allowances of Government servants lent to them.

The increase in the Revised Estimate, 1950-51 is due to:—

(a) the credit of the Fixed Deposits of the Charsadda Anjuman Funds and the Islamia College Funds to this head, and

(b) anticipated recovery of arrears of contributions from local bodies for the provincialized schools.

The decrease in the Budget Estimate, 1951-52 is due chiefly to no provision having been made for (a) and (b) above.

XXVII—Medical

		Rs.
Accounts, 1949-50	..	3,44,443
Budget Estimate, 1950-51	..	3,39,000
Revised Estimate, 1950-51	..	3,02,000
Budget Estimate, 1951-52	..	3,09,000

The revenue under this head is derived from fees from paying patients in Government hospitals and Dadar Sanatorium, contribution by the Municipal Committee, Peshawar, towards the cost of the Lady Reading Hospital, sale proceeds of medicines and recoveries from Local Bodies and others on account of maintenance charges of mental patients detained in the Mental Hospital, Peshawar.

The decrease in the Revised Estimate, 1950-51 and Budget Estimate, 1951-52, is due to lesser income anticipated under "Sale of medicines" and "Collection of payments for services rendered" due to the decontrol of drugs and lesser number of doctors posted in Central Hospitals, respectively.

XXVIII—Public Health.

		Rs.
Accounts, 1949-50	..	18,159
Budget Estimate, 1950-51	..	13,000
Revised Estimate, 1950-51	..	18,000
Budget Estimate, 1951-52	..	15,000

Contributions paid by the Municipal Committee, Peshawar, to meet (i) one-third of the cost of the employment of the M. O. of Health Peshawar and (ii) a portion of expenditure on anti-Malaria work and receipts from the Provincial Laboratory are credited under this head.

The increase in the Revised Estimate, 1950-51, and Budget Estimate, 1951-52 is due to more receipts anticipated from the Provincial Laboratory. The Revised Estimate, 1950-51 also includes Rs. 2,701 on account of the sale proceeds of unserviceable articles.

XXIX—Agriculture.

		Rs.
Accounts, 1949-50	..	1,02,008
Budget Estimate, 1950-51	..	3,33,000
Revised Estimate, 1950-51	..	1,27,000
Budget Estimate, 1951-52	..	3,68,000

The revenue under this head consists of the sale proceeds of fruits and other produce of Government farms, the sale of improved seeds to stimulate the production of food grains and the sale of manure etc.

The decrease in the Revised Estimate, 1950-51 is due to the following :—

(i) less income from agricultural farms owing to full area not having been brought under cultivation ;

(ii) tractors remained idle under repair for a longer period than anticipated; and

(iii) Insect Pest Control Scheme rendered free service in orchards of the fruit growers.

The increase in the Budget Estimate, 1951-52 is due to more income anticipated from public gardens.

XXX—Veterinary.

		Rs.
Accounts, 1949-50	..	14,498
Budget Estimate, 1950-51	..	78,000
Revised Estimate, 1950-51	..	14,000
Budget Estimate, 1951-52	..	80,000

The revenue under this head consists of :—

(1) Contribution from the Municipality and District Board, Peshawar, for the maintenance of the Provincial Civil Veterinary Hospital, Peshawar.

(ii) Fees realized under the Prevention of Cruelty to Animals Act,

(iii) Sale proceeds of Sara and Vaccine, and

(iv) Receipts from Poultry and Apiculture Schemes.

The decrease in the Revised Estimate, 1950-51 is due to the non-implementation of the Poultry and Apiculture Schemes in full owing to non-availability of stock. The increase in the Budget Estimate, 1951-52 is due to the anticipated implementation of the Schemes in full which are expected to yield more revenue.

XXXI—Co-operation.

	Rs.
Accounts, 1949-50 ..	54,767
Budget Estimate, 1950-51 ..	42,000
Revised Estimate, 1950-51 ..	42,000
Budget Estimate, 1951-52 ..	43,000

Fees for the audit of the accounts of Co-operative Banks and societies are recorded under this head.

The increase in the Budget Estimates, 1951-52 is due to increase in the number of Co-operative Societies during the current financial year on which audit fee will be levied in the next year.

XXXII—Industries

	Rs.
Accounts, 1949-50 ..	35,252
Budget Estimate, 1950-51 ..	2,16,000
Revised Estimate, 1950-51 ..	50,000
Budget Estimate, 1951-52 ..	28,000

The income shown under this head is derived from dividends on an investment of Rs. two lakhs in the shares of the Frontier Sugar Mills and Distillery, Limited, and sale-proceeds of Soap Stone Powder prepared by the Soap Stone Factory, Abbottabad.

The decrease in both the Revised Estimate, 1950-51, and the Budget Estimate, 1951-52, is due mainly to the closing down of the Soap Stone Factory, Abbottabad.

XXXVI—Miscellaneous Departments.

	Rs.
Accounts, 1949-50 ..	1,448
Budget Estimate, 1950-51 ..	1,000
Revised Estimate, 1950-51 ..	4,[illegible]00
Budget Estimate, 1951-52 ..	2,[illegible]00

The income under this head is mainly derived from fees for the registration of firms, fees for the inspection of steam boilers and fees for departmental examinations.

The increase in the Revised Estimate, 1950-51, is mainly due to increase in the number of candidates for the Naib Tahsildar Examination. The decrease in the Budget Estimates, 1951-52 is due to the expected smaller number of the candidates appearing for the examination.

XXXIX—Civil Works.

		Rs.
Accounts, 1949-50	..	5,46,314
Budget Estimate, 1950-51	..	12,65,000
Revised Estimate, 1950-51	..	23,88,000
Budget Estimate, 1951-52	..	8,64,000

The income under this head is derived mainly from rents of Government buildings, Departmental charges on works executed on behalf of other Government etc. tolls on roads and transfer from the Central Road Development Fund Account.

The increase in the Revised Estimate is due mainly to recovery of expenditure from Local Bodies etc. towards the construction of the various works.

The decrease in the Budget Estimate, 1951-52 is due to less recovery of expenditure anticipated from Local Bodies and less provision having been made for transfer from the Central Road Development Fund.

XLI—Recipts from the Electricity Schemes.

		Gross Receipts	Deduct Working Expenses	Net Receipts
		Rs.	Rs.	Rs.
Accounts, 1949-50	..	24,92,040	—15,34,574	9,57,466
Budget Estimate, 1950-51	..	40,36,000	—17,42,000	22,94,000
Revised Estimate, 1950-51	..	40,36,000	—18,60,000	21,76,000
Budget Estimate, 1951-52	..	42,61,000	—21,52,000	21,09,000

The income from the sale of power, service connections and meter rents and other miscellaneous receipts from the Malakand Hydro Electric and Haripur and Nathiagali Thermo-Electric Schemes are recorded under this head. The working Expenses include charges for the maintenance of the above schemes and establishment and Pensionary charges, which are adjusted by deduction from receipts.

Gross Receipts.—The increase in the Budget Estimate, 1951-52, is due mainly to the installation of Thermo-Electric plants at Lakki and Tank.

Working Expenses.—The increase in the Revised Estimate for 1950-51 is due to (i) special repairs to turbines at Malakand P Station and opening of new sub-divisions. The further increase in the New Budget is due to the installation of Thermo-Electric Plants at Lakki and Tank and to the inclusion of certain items of Schedule of New Expenditure for the year, 1951-52.

XLIV-Receipts-in-aid of Superannuatien.

		Rs.
Accounts, 1949-50	..	1,07,575
Budget Estimate, 1950-51	..	16,000
Revised Estimate, 1950-51	..	24,000
Budget Estimate, 1951-52	..	19,000

The receipts under this head consist of contributions towards the pension of Officers lent to Local Bodies and private institutions.

The Revised Estimate, 1950-51, and Budget Estimate, 1951-52 are based on the latest figures of anticipated recoveries.

XLV—Stationery and Printing.

		Rs.
Accounts, 1949-50	..	22,930
Budget Estimate, 1950-51	..	24,000
Revised Estimate, 1950-51	..	21,000
Budget Estimate, 1951-52	.	22,000

The income under this head is derived mainly from the sale-proceeds of Government Gazettes, publications and plain paper used for petitions. It also includes recoveries from the Local Bodies on account of stationery supplied to them from the Provincial Stationery Stores and for printing work done for them.

The decrease in the Revised Estimate, 1950-51 and Budget Estimate, 1951-52 is due to less sale of plain paper, forms and service books.

XLVI—Miscellaneous.

		Rs.
Accounts, 1949-50	..	15,20,637
Budget Estimate, 1950-51	..	35,35,000
Revised Estimate, 1950-51	..	21,33,000
Budget Estimate, 1951-52	..	35,42,000

This major head includes all revenue receipts of Civil Departments which it is not possible to bring to account under any of the descriptive major heads. The main items are :—

1. Deposits in Government Treasuries which remain unclaimed for more than three years and are then credited to Government.
2. Fees for audit by Government of the accounts of local Bodies Wards, Estates, etc.
3. Fees Fines, etc. realised by local Bodies and cantonments.
4. Recoveries under the Arms Act.
5. Copying Agency Receipts, staging bungalow's fees and tolls.
6. Recoveries on account of leave salary contributions of Government officials on deputation to foreign service.
7. Recoveries of overpayments.
8. Receipts from the Government Transport Service.
9. Income from the sale of old stores, material, land and house etc.

The decrease in the Revised Estimate, 1950-51 is mainly due to the decrease in the income from the Government Transport Service on account of the following reasons :—

1. Non-Materialization in full of the scheme of nationalization of roads within the Province.
2. New chasis could not come into service as quickly as was anticipated.

The increase in the Budget Estimate, 1951-52 is due to more income expected from the Government Transport Service on the grounds that more buses will be available for service next year.

L—Miscellaneous Adjustments between Central and Provincial Governments.

		Rs.
Accounts, 1949-50	..	665
Budget Estimate, 1950-51	..	1,000
Revised Estimate, 1950-51	..	1,000
Budget Estimate, 1951-52	..	1,000

The recovery made from the Central Government on account of fees under the Petroleum and Explosion Acts, is recorded under this head.

LI—Extra-Ordinary Receipts.

		Rs.
Accounts, 1949-50	..	42,78,580
Budget Estimate, 1950-51	..	35,35,000
Revised Estimate, 1950-51	..	49,57,000
Budget Estimate, 1951-52	..	72,82,000

The estimates under this head represent income from the Organizational charges realised on Gur, and certain other Commodities, fees for the registration of dealers in various commodities and contribution from the Central Government of Pakistan for the Provincial Development Schemes.

The increase in the Revised Estimates, 1950-51 is, due to more receipts from the organizational fee on the export of wool and Hides and Skins and Gur than originally anticipated. Further increase in the Budget Estimate 1951-52 is due mainly to provision having been made for the recovery of contributions from the Government of Pakistan for irrigation Development Schemes under this head.

Estimates of Expenditure charged to Revenue.

7—Land Revenue.

		Rs.
Accounts, 1949-50	..	8,01,760
Budget Estimate, 1950-51	..	8,41,000
Revised Estimate, 1950-51	..	7,97,000
Budget Estimate, 1951-52	..	8,34,000

The following expenditure is recorded under this head :—

(1) Charges of Administration.

(2) Management of Government Estates.

(3) Survey, Settlement and Reeord Operations.

(4) Land Records.

(5) Assignments and compensations.

The decrease in the Revised Estimate, 1950-51, is due to smaller expenditure on account of assignments and compensations during the year.

8—Provincial Excise.

		Rs.
Accounts, 1949-50	..	1,22,221
Budget Estimate, 1950-51	..	87,000
Revised Estimate, 1950-51	..	53,000
Budget Estimate, 1951-52	..	97,000

The charges under this head consist of the pay and allowances of the Excise Staff in the office of Secretary to Government, North-West Frontier Province, Excise and Taxation Department, Excise Detectives and Executive Establishments in the District offices, rewards paid to informers and the cost price of opium purchased from the factory at Ghazipur.

The decrease in the Revised Estimate, 1950-51, is due mainly to the fact that no Opium was required to be purchased during the current financial year.

The increase in the Budget Estimate, 1951-52, is due to provision for the purchase of Opium from the factory at Ghazipur.

9—Stamps.

		Rs.
Accounts 1949-50	..	39,429
Budget Estimate, 1950-51	..	45,000
Revised Estimate, 1950-51	..	44,000
Budget Estimate, 1951-52	..	43,000

The expenditure under this head consists chiefly of commission to licensed vendors for the sale of Judicial and non-Judicial Stamps and the cost of Stamps supplied from the Central Stores.

The decrease in the Estimates is due to smaller expenditure on the establishment employed for Superintendence and less quantity of Stamps anticipated to be sold.

10—Forest.

		Rs.
Accounts, 1949-50	..	9,53,999
Budget Estimate, 1950-51	..	12,62,000
Revised Estimate, 1950-51	..	11,55,000
Budget Estimate, 1951-52	..	12,30,000

The establishment charges of the Forest Department, the expenditure on building and road works of the Department and on maintenance of forests are recorded under this head.

The decrease in the Revised Estimate is due chiefly to :—

(i) less royalty payable to the P. W. D. on account of Shisham exploitation and less rates obtained for felling etc. than were originally anticipated. The increase in the Budget Estimate for 1951-52 is due to larger funds having been provided for the royalty payable to the P. W. D.

11—Registration.

		Rs.
Accounts, 1949-50	.. ..	22,849
Budget Estimate, 1950-51	.. ..	24,000
Revised Estimate, 1950-51	.. ..	23,000
Budget Estimate, 1951-52	.. ..	24,000

The pay and Allowances of Official Sub-Registrars and their establishments are debited to this head.

12—Charges on account of Motor Vehicles Act.

		Rs.
Accounts, 1949-50	..	1,19,978
Budget Estimate, 1950-51	..	1,09,000
Revised Estimate, 1950-51	..	75,000
Budget Estimate, 1951-52	..	77,000

Expenditure connected with the collection of Motor Vehicles Tax and the inspection of Motor Vehicles under the Motor Vehicles Acts, was formerly recorded under this head, but with effect from the 1st May, 1950 the work of the Motor Licensing officers in respect of collection of Motor Vehicles Tax has been transferred to the newly created Excise and Taxation Department.

The decrease in the Estimates, is due to the transfer of work of the Motor Licensing Officers to the Excise and Taxation Department.

13—Other Taxes and Duties.

		Rs.
Accounts, 1949-50	..	77,425
Budget Estimate, 1950-51	..	1,54,000
Revised Estimate, 1950-51	..	1,82,000
Budget Estimate, 1951-52	..	1,88,000

The expenditure recorded under this head is on account of:—

(1) Printing of forms and Entertainment Duty Stamps and commission on sales of latter;

(2) Cost of the staff employed for the administration of the Electricity Act.

(3) Expenditure incurred in connection with the collection of taxes under Urban Immovable Property Tax Act, 1949.

The increase in the estimates is due mainly to:—

(i) raising of the post of Under Secretary Taxation to that of Secretary drawing higher scale of pay.

(ii) creation of two posts of additional Excise and Taxation Officers, One Nazir and One Daftri in the Peshawar Town Circle, and

(iii) purchase of stationery locally.

17—Interest on works for which Capital Accounts are kept. Irrigation Works.

	Rs.
Accounts 1949-50 ..	41,714
Budget Estimate, 1950-51 ..	46,000
Revised Estimate, 1950-51 ..	46,000
Budget Estimate, 1951-52 ..	48,000

Interest charged to the Irrigation Department on Capital expenditure, incurred on the construction of major Canals i. e. the Lower and Upper Swat Canals, the Kabul River Canal and the Paharpur Canal, is recorded under this head.

The increase in the Budget Estimate, 1951-52, is based upon anticipated growth of Capital Expenditure during that year.

18—Other Revenue Expenditure financed from Ordinary Revenues—A—Irrigation Works incharge of Public Works Officers .

	Works and other Charges excluding Establishment, Pensionary and Tools and Plant Charges	Establishment, Pensionary and Tools and Plant Charges	Total
	Rs.	Rs.	Rs.
Accounts, 1949-50 ..	8,62,762	3,79,677	12,42,439
Budget Estimate, 1950-51 ..	9,44,000	3,31,000	12,75,000
Revised Estimate, 1950-51 ..	10,49,000	3,07,000	13,56,000
Budget Estimate, 1951-52 ..	11,62,000	2,13,000	13,75,000

(Note.—The variations under Establishment, Pensionary and Tools and Plants Charges are explained in the note under that head).

The major head shows expenditure on the maintenance and improvement of Civil Canals for which no Capital accounts are kept.

Works and Other Charges:—The increase in Revised Estimate, 1950-51, is due to excess expenditure on Works sanctioned during the course of the current financial year. The next year's budget is based upon the anticipated requirement for that year.

18—A Revenue Expenditure financed from Ordinary Revenues—A—Irrigation Works in charge of Civil Officers.

	Rs.
Accounts, 1949-50 ..	1,47,434
Budget Estimate, 1950-51 ..	1,22,000
Revised Estimate, 1950-51 ..	2,09,000
Budget Estimate, 1951-52 ..	2,02,000

This head includes expenditure on Irrigation Works under the control of Civil Authorities (other than the Public Works Department.)

The excess in the Revised Estimate, 1950-51 is due mainly to ommission to provide in the Budget Estimate, 1950-51, for the expenditure of Rs. 88,000 on the execution of works pertaining to the Mahsud Colonization Scheme.

18—Other Revenue Expenditure finance from Ordinary Revenues—
A—Irrigation Works Incharge of Electricity Department.

		Rs.
Accounts, 1949-50	..	47,364
Budget Estimate, 1950-51	..	49,000
Revised Estimate, 1950-51	..	51,000
Budget Estimate, 1951-52	..	49,000

Expenditure on the maintenance of the Bara Lift Irrigation Scheme, Peshawar Cantonment, which is under the control of the Electricity Department is booked under this head. The entire Capital Expenditure on the Scheme was met by the Central Government and the recurring maintenance charges are to be shared by the Provincial and the Central Government half and half.

The increase in the Revised Estimate, 1950-51, is due to purchase of certain tools and plants sanctioned during the course of the current financial year.

18—Revenue Expenditure financed from Ordinary Revenues—
B—Navigation, Embankment and Drainage Works incharge of Public Works Officers.

	Works and other charges excluding Establishment, Pensionary, Tools and Plant Charges	Establishment, Pensionary, Tools and Plant Charges	Total
	Rs.	Rs.	Rs.
Accounts, 1949-50 ..	1,32,861	61,872	1,94,733
Budget Estimate, 1950-51	1,26,000	44,000	1,70,000
Revised Estimate, 1950-51	1,32,000	39,000	1,71,000
Budget Estimate, 1951-52	2,18,000	40,000	2 58,000

(Note.—Variations under " Establishment, Pensionary and Tools and Plant Charges are explained in the note under that head).

The expenditure on the maintenance and improvement of drainage embankment works is shown under this head.

The increase in the Revised Estimate, 1950-51 in due to additional expenditure on works sanctioned during the course of the current financial year. The New Budget is based upon anticipated expenditure to be incurred in course of the next financial year.

19—Construction of Irrigation, etc., Works financed from Ordinary Revenues

	Works and other Charges excluding Establishment, Pensionary and Tools and Plant Charges	Establishment, Pensionary and Tools and Plant Charges	Total
	Rs.	Rs.	Rs.
Accounts, 1949-50 ..	65,463	2,416	67,879
Budget Estimate, 1950-51	..	..	..
Revised Estimate, 1950-51	..	1,000	1,000
Budget Estimate, 1951-52	19,68,000	11,000	19,79,000

(Note.—The variations under " Establishment, Pensionary and Tools and Plant Charges have been explained in the Memorandum under that head.)

Capital Expenditure on irrigation works charged to revenue is booked under this head.

The increase in the Revised Estimate, 1950-51, is due to expenditure on works sanctioned during the course of the current financial year. The New Budget is based on the anticipated requirements for that year.

68—Construction of Irrigation etc., works outside the Revenue Accounts.

	Works and other charges excluding Establishment, Pensionary Tools and Plant charges	Establishment, Pensionary and Tools and Plant charges	Total
	Rs.	Rs.	Rs.
Accounts, 1949-50 ..	3,37,161	34,350	3,71,529
Budget Estimate, 1950-51 ..	24,89,000	83,000	25,72,000
Revised Estimate, 1950-51 ..	10,89,000	42,000	11,31,000
Budget Estimate, 1951-52 ..	28,67,000	—2,000	28,65,000

Capital expenditure on Irrigation works outside the revenue accounts is recorded under this head.

The decrease in the Revised Estimate, 1950-51, is due to postponement of certain works owing to non-availability of building materials.

The increase in the New Budget is due mainly to the fact that recoveries from the Central Government, which hither-to-fore were shown as reduction from expenditure have now been shown as revenue receipts under head LI-Extraordinary Charges.

18—Other Revenue Expenditure financed from Ordinary Revenues A-Irrigation Works-(2)--Miscellaneous Expenditure.

		Rs.
Accounts, 1949-50	..	12,66,064
Budget Estimate, 1950-51	..	9,57,000
Revised Estimate, 1950-51	..	9,12,000
Budget Estimate, 1951-52	..	3,60,000

The entire cost of the general establishment and tools and plant charges of the Public Works Department, which is divisible over the several heads of account operated on by that Department is booked initially under this head. Charges recovered from the M. E. S. and other Governments, Departments etc., on account of Works executed on their behalf are adjusted by deduction from the gross total, and the net expenditure is later apportioned between the several heads of accounts chargeable therewith as follows:—

The cost of purely Revenue Establishment is charged to Irrigation and residual establishment charges are distributed equally between Irrigation and Civil Works. The portion allocated to Irrigation is then spread over the various heads of Irrigation accounts on the basis of the works outlay under each head.

The establishment charges include indirect Pensionary Charges which are calculated at a percentage of the total pay and leave salary of the pensionable establishment and are debited to this head by contra credit to the head "55-Superannuation Allowances and Pensions".

Tools and Plant charges are distributed over the several major heads pro rata on the basis of works outlay under each.

The details of Establishment, Pensionary and Tools and Plant Charges are as under:—

		Budget Estimate, 1950-51	Revised Estimate, 1950-51	Budget Estimate, 1951-52
		Rs.	Rs.	Rs.
Gross Charges	..	22,51,000	22,54,000	23,10,000
Recoveries	..	— 12,95,000	— 13,42,000	—19,50,000
Net Charges	..	9,57,000	9,12,000	3,60,000

The decrease in the Revised Estimate, 1950-51, is due mainly to more provisions having been made on account of recovery of Departmental Charges from the Central Government for works in Tribal Areas. New Budget for 1951-52, takes in to account recoveries of Departmental Charges for the execution of works pertaining to Peshawar University and hence further fall in expenditure.

22—Interest on Debt and Other Obligations.

		Rs.
Accounts, 1949-50	..	—2,11,934
Budget Estimate, 1950-51	..	—7,10,000
Revised Estimate, 1950-51	..	—4,98,000
Budget Estimate, 1951-52	..	—9,80,000

Provision is made under this head for the payment of interest and management charges on the North-West Frontier Province 3 per cent. loan, 1937-52, for interest on loan taken from the Central Government on Ways and Means Advances, if any, obtained from the State Bank of Pakistan and for interest on Provident Fund Balances. The interest due from Commercial Departments, i. e., Irrigation, Electricity and State Trading Schemes and the Government Transport Service is charged to these Departments by deduct entries under this head.

The increase in the Revised Estimate is mainly due to more interest charges on the loan taken from the Central Government than originally provided for in the Budget Estimates, 1950-51. The increase in the Budget Estimates, 1951-52, is mainly due to more expenditure having been provided for under Commercial Departments and consequently more interest charges to be paid by them by deduct expenditure under this head.

23—Appropriation for reduction or avoidance of Debt.

		Rs.
Accounts, 1949-50	..	91,000
Budget Estimate, 1950-51	..	91,000
Revised Estimate, 1950-51	—	91,000
Budget Estimate, 1951-52	..	91,000

The amount appropriated annually from revenue for the amortization of the loan of Rs. 60,45,600 raised in 1937 is debited to this head and credited into the Sinking Fund constituted for the re-purchase and cancellation of the loan. Besides the annual contribution of Rs. 91,000 a special contribution of Rs. 10,00,000 was made during the year, 1944-45, from the accumulated revenue balance towards the Sinking Fund. The outstanding balance of the loan is now Rs. 57,24,900, 3,20,700 of the stock having already been purchased and cancelled.

25—General Administration.

	Rs.
Accounts, 1949-50	..37,28,683
Budget Estimate, 1950-51	..33,48,000
Revised Estimate, 1950-51	..34,94,000
Budget Estimate, 1951-52	..34,33,000

The cost of Civil Administration of Government other than what is debited to the several descriptive heads of accounts is recorded under this head. It includes expenditure on account of the salary and allowances of the Governor, his secretarial and personal staff, the Provincial Legislative Assembly and elections, the Hon'ble Ministers and their Parliamentary Secretaries, the Civil Secretariat and its attached offices, the Public Service Commission, Local Funds Audit Establishment, District Administration and Discretionary grants by the Governor, and Ministers.

The increase in the Revised Estimate, 1950-51, is due to (a) purchase of new motor cars for the Hon'ble Ministers (b) arrears of cost of air flights undertaken by His Excellency the Governor during the years 1948 and 1949 (c) necessity for extensive touring by the Hon'ble Ministers (d) creation of temporary posts of Extra Assistant Commissioners, and consequent increase in contingent expenditure, payment of some telephone arrear bills of the Civil Secretariat and heavy expenditure on telephone trunk calls. The decrease in the Budget Estimate, 1951-52, is mainly due to the exclusion of the items (a) and (b) referred to above and less provision for expenditure under charges in England.

27—Administration of Justice.

		Rs.
Accounts, 1949-50	..	9,24,344
Budget Estimate, 1950-51	..	9,52,000
Revised Estimate, 1950-51	..	9,51,000
Budget Estimate, 1951-52	..	9,74,000

The expenditure under this head consists of :—

(1) Pay and other charges of the Public Prosecutors and fees of other counsels engaged for Government works.

(2) Charges for the courts of the Hon'ble Judicial Commissioner. District and Sessions Judges and Subordinate Judges ;

(3) Charges connected with trial and disposal of criminal cases such as diet and road money of witnesses and section-writing charges.

The increase in the Budget Estimate for 1951-52 is due to more provision made for dearness allowances consequent on increments of pay earned by the staff and to the anticipated rise in the number of witnesses in criminal cases.

28—Jails And Convict Settlements.

		Rs.
Accounts, 1949-50	..	21,09,876
Budget Estimate, 1950-51	..	20,16,000
Revised Estimate, 1950-51	..	21,31,000
Budget Estimate, 1951-52	..	19,66,000

This head includes expenditure on the maintenance of Jails, payments to other Governments on Accounts of North-West Frontier Province, prisoners detained in their Jails and cost of raw material, etc., required for Jail Factories.

The increase under Revised Estimate, 1950-51, is mainly due to increase in Jail population and to the unforeseen purchase of blankets and clothes for prisoners. The decrease under Budget Estimate, 1951-52, has been occasioned by reduction of the provision for Dietary charges on account of the fall in the prices of food grains and no provision having been made for blankets.

29—Police.

		Rs.
Accounts, 1949-50	..	~~98,64,324~~ 93,63,875
Budget Estimate, 1950-51	..	91,91,000
Revised Estimate, 1950-51	..	96,43,000
Budget Estimate, 1951-52	..	96,51,000

Details of expenditure under this heads are :—

(1) Charges relating to the office of the Inspector General of Police, North-West Frontier Province ;

(2) Expenditure incurred on the Executive Police employed in the Districts and for Law and Order purposes on Railway Lines ;

(3) Additional Police Force originally employed on the outbreak of War ;

(4) The cost of the Police employed in the Police Training School, Hangu, the Criminal Investigation Department and temporary Police for the Food Department and Anti-corruption purposes ;

(5) The cost of up-keep of Police lands and gardens and

(6) Charges in England,

The increase under Revised Estimate, 1950-51 is due mainly to the revision of pay of lower subordinates with effect from the 1st October, 1950. Further increase under next year's budget is due to provision having been made for accrual of increments, etc.

36—Scientific Department.

		Rs.
Accounts, 1949-50	..	14,448
Budget Estimate, 1950-51	..	14,000
Revised Estimate, 1950-51	..	15,000
Budget Estimate, 1951-52	..	15,000

The expenditure on the maintenance of Peshawar Museum is recorded under this head.

Increase in the Revised Estimate, 1950-51, and the Budget Estimate, 1951-52, is mainly due to the revision of the grade of Curator, Peshawar Museum, and annual increments.

37—Education.

		Rs.
Accounts, 1949-50	..	47,69,611
Budget Estimate, 1950-51	..	63,74,000
Revised Estimate, 1950-51	..	64,90,000
Budget Estimate, 1951-52	..	75,28,000

This head covers expenditure on grants-in-aid to Peshawar University, Non-Government Colleges and Schools, the maintenance charges of Government Colleges and Government Secondary and Primary Schools including the Secondary and Primary Schools previously in charge of Local Bodies or private Management which have since been provincialized. It accommodates also charges for educational direction, inspection, stipends, scholarships and other miscellaneous items connected with education.

The increase in the Revised Estimate, 1950-51, is due to the opening of more schools, appointment of Registrar, Departmental Examinations and his staff, extra funds for equipment and Provincialization of Islamia High and Primary Schools, Abbottabad, during the course of the year. The increase in the Budget Estimate, 1951-52, is on account of the New Proposals printed in the Memoranda Explanatory to the Budget.

38—Medical.

		Rs.
Accounts, 1949-50	..	15,45,016
Budget Estimate, 1950-51	..	17,41,000
Revised Estimate, 1950-51	..	17,28,000
Budget Estimate,1950-51	..	18,51,000

The following charges are recorded under this major head :—

(1) The pay and other expenses of the Inspector General of Civil Hospitals, North-West Frontier Province, the several Civil Surgeons and their office establishment ;

(2) The expenses of the Lady Reading Hospital, Peshawar and other Government Hospitals and Dispensaries including the Mental Hospital, Peshawar and the Dadar Sanitorium ;

(3) Scholarships paid to the medical students of this Province at the King Edwardes College, Lahore, the Dow Medical College, Karachi and Miss Fatima Jinnah Medical College of Girls, Lahore and contribution towards the cost of Dow Medical College, Karachi.

The decrease under Revised Estimates, 1950-51, is due to vacancies on account of shortage of qualified hands.

The increase in the Budget Estimate, 1951-52 is due to provision having been made for the purchase of two ambulances for *post mortem* work for District head quarters hospitals and up-grading of certain posts of Assistant Medical Officers to P. C. M. S. Class II.

39 —Public Health.

		Rs.
Accounts, 1949-50	..	~~2,42,000~~ 2,45,613
Budget Estimate, 1950-51	..	2,59,000
Revised Estimate, 1950-51	..	3,71,000
Budget Estimate, 1951-52	..	3,88,000

The expenditure under this head consists of :—

(1) Charges of the office of the Assistant Director of Public Health and the Provincial Laboratory, Peshawar ;

(2) expenditure on Public Health and vaccination establishment and Travelling dispensaries ;

(3) training of mid-wives, Dais and Health workers ;

(4) grant-in-aid to Local Bodies etc. for Public Health purposes ;

(5) expenses connected with the prevention and control of epidemics ; and

(6) expenditure on other Schemes of Sanitation etc.

The increase under Revised Estimate, 1950-51 is due to :—

(a) Transfer of the provision for Vaccinators Travelling Dispensary, Mardan from "38—Medical" to "39—Public Health"

(a) Freightage and cartage of dried skimmed milk given free by U. N. I. C. E. F. and

(c) payment of arrear bill pertaining to the purchase of Typhus and Influenza Vaccine supplied during the year, 1949-50.

The increase under next year's budget is due to the inclusion of items of New Expenditure amounting Rs. 1,01,410 in respect of Health School for Training of Health Visitors, Additional mobile dispensary for Peshawar, Malaria Control Scheme for Kohat and Hangu valley, etc., counter-balanced by smaller expenditure under other items, *e. g.*, exclusion of the items (b) and (c) above.

40—Agriculture.

		Rs.
Accounts, 1949-50	..	4,54,945
Budget Estimate, 1950-51	..	9,32,000
Revised Estimate, 1950-51	..	8,41,000
Budget Estimate, 1951-52	..	9,59,000

This head includes expenditure on the offices of the Director and Assistant Directors of Agriculture, Experimental Farms, Agricultural Demonstration and Propaganda including Public Exhibitions and Fairs Schemes for Distribution of Improved varieties of Seeds, Agricultural Experiments and Research. Agricultural Education and Horticulture, etc.

The decrease in the Revised Estimate, 1950-51 is due to vacancies change of incumbents and less expenditure of insecticides etc., due to their non-availability.

The increase under next year's budget is due to inclusion of items of new expenditure like purchase of a lorry for Tarnab Farm, Scheme for the implementation of North-West Frontier Province Sugar Cane (Protection against Pyrilla) Act, 1950, Scheme for the implemenation of North-West Frontier Province Fruit Fly (Preventive Measures) Act, 1950, revision of pay of Kamdars etc.

41—Veterinary.

		Rs.
Accounts, 1949-50	...	2,50,066
Budget Estimate, 1950-51	..	3,72,000
Revised Estimate, 1950-51	...	3,59,000
Budget Estimate, 1951-52	..	3,87,000

This head provides for expenditure on the pay and allowances of the Director of Animal Husbandry, his office establishment and Subordinate Veterinary Establishment, Scholarships to Veterinary students from this Province, cost of medicines, cattle breeding, investigation of Poultry and cattle diseases and preparation of vaccines and also on schemes of Poultry Development and expansion of Apiculture in the North-West Frontier Province.

The decrease in the Revised Estimate, 1950-51, is due to the non-implementation of the Poultry and Apiculture schemes in full owing to non-availability of stock. The increase in the Budget Estimate, 1951-52 is due to the full provision having been made for these schemes.

42-Co-Opreation.

		Rs.
Accounts, 1949-50	...	2,60,917
Budget Estimate, 1950-51	...	2,85,000
Revised Estimate, 1950-51	..	2,86,000
Budget Estimate, 1951-52	..	3,00,000

The pay and allowances of the staff employed for the supervision and audit of the accounts of Co-operative Societies and the contingent charges of their offices are booked under this head.

The increase in the Revised Estimate, 1950-51, is due mainly to the increase in the cost of Telephone Trunk Calls and postages etc; on account of the expansion of the Co-operative activities. The increase in the Budget Estimate, 1951-52, is due to items of new expenditure included in the budget as per details given in the separate volume of Proposal for New Expenditure 1951-52.

43—Industries.

		Rs.
Accounts, 1949-50	..	65,734
Budget Estimate, 1950-51	..	2,99,000
Revised Estimate, 1950-51	..	1,70,000
Budget Estimate, 1951-52	..	1,58,000

The charges under this consist of:—

(i) expenditure on the pay and allowances etc., of Director of Industries and his staff ;

(ii) expenditure on Industrial Education i. e. training of technicians ;

(iii) Expenditure on schemes of Industrial Development, such as Flaying and Curing of Hides Scheme and Development of Wool Marketing Scheme. Approximately one half of the expenditure on these schemes is recoverable from the Central Government.

The decrease in the Revised Estimate, 1950-51 is due to closing down of the Soap Stone Factory, Abbottabad and certain posts having remained vacant during the course of the current financial year. Further decrease in the New Budget is due to non-implementation in full of the Development Schemes owing to non-availability of men and material.

45-Broadcasting.

		Rs.
Accounts, 1949-50	..	2,000
Budget Estimate, 1950-51	..	2,000
Revised Estimate, 1950-51	..	2,000
Budget Estimate, 1951-52	..	2,000

The expenditure under this head consists of a fixed contribution to the Pakistan Broadcasting service towards the cost of village programme. In addition the Provincial Government provide an annual grant for the purchase and maintenance of radio sets for the benefit of village communities in the North-West Frontier Province—See the Explanatory Memorandum under the head "57 Miscellaneous."

47—Miscellaneous Departments.

		Rs.
Accounts, 1949-50	..	18,459
Budget Estimate, 1950-51	..	9,000
Revised Estimate, 1950-51	..	6,000
Budget Estimate, 1951-52	..	6,000

The expenditure on the inspection of factories, allowances to Muharrirs for compilation of vital Statistics, departmental examinations and the administration of Indian Partnership Act, 1932, is recorded under this head.

The decrease in the Estimates is due to the fact that no provision has been made for charges in England on the basis of the latest information received from the High Commissioner for Pakistan in the United Kingdom.

50-Civil Works.

	Works and other Charges excluding Establishment Charges	Establishment Charges	Tools and Plant Charges	Charges in England	Total
	Rs.	Rs.	Rs.	Rs.	Rs.
Accounts, 1949-50 ..	47,33,843	3,21,103	51,304	..	51,06,250
Budget Estimate, 1950 51.	66,89,000	1,76,000	57,000	..	69,22,000
Revised Estimate, 1950-51.	87,38,000	1,32,000	1,12,000	..	89,82,000
Budget Estimate, 1951-52.	66,18,000	—1,11,000	39,000	..	65,46,000

Note:—Variation under "Establishment and Tools and Plant charges" are explained in the note under the head "Establishment, Pensionary and Tools and Plant Charges" of the Public Works Department.

This head represents expenditure on the constructions, and repairs of Provincial Government Buildings and Communications, and charges on roads financed from the Central Road Development Fund.

The increase in the Revised Estimate, 1950-51, is due to more expenditure on works which had to be sanctioned during the course of the current financial year.

52—Interest on Capital Outlay on Electricity Schemes.

		Rs.
Accounts, 1949-50	..	6,38,579
Budget Estimate, 1950-51	..	13,63,000
Revised Estimate, 1950-51	..	9,87,000
Budget Estimate, 1951-52	..	15,19,000

The expenditure under this represents interest charges on the Capital Expenditure on the Malakand Hydro-Electric Scheme Dargai Hydro-Electric Scheme, Warsak Hydro-Electric Scheme and Haripur and Nathiagali Thermo-Electric Scheme.

The decrease in the Revised Estimate, 1950-51 is due to lesser Capital Expenditure than originally anticipated. The increase in the New Budget is based on anticipated growth of Capital Expenditure on account of new extensions.

54—Famine.

		Rs.
Accounts, 1949-50	..	10,000
Budget Estimate, 1950-51	..	10,000
Revised Estimate, 1950-51	..	10,000
Budget Estimate, 1951-52	..	10,000

The annual assignment of Rs. 10.000 is made from Revenue Account to the Famine Relief Fund under Section 4 of the North-West Frontier Province Famine Relief Act, 1938, and expenditure on famine relief measures is booked under this head.

55—Superannuation Allowances and Pensions.

		Rs.
Accounts, 1949-50	..	13,59,352
Budget Estimate, 1950-51	..	11,69,000
Revised Estimate, 1950-51	..	14,84,000
Budget Estimate, 1951-52	..	12,10,000

The expenditure relating to pensions, compassionate allowance and gratuities is exhibited under this head. Pensionary charges of Commercial Departments, e. g., the Irrigation and the Hydro-Electric Department are debited to those Departments by contra credit to this head.

The increase in the Revised Estimate, 1950-51, is mainly due to more provision having been made for payment of Superannuation and retired allowances in the United Kingdom. The decrease in the Budget Estimate, 1951-52, is due to less provision having been made for Superannuation and Retired allowance in the United Kingdom.

55-A—Commutation of Pension financed from Ordinary Revenues.

		Rs.
Accounts, 1949-50	..	2,74,265
Budget Estimate, 1950-51	..	1,91,000
Revised Estimate, 1950-51	..	2,25,000
Budget Estimate, 1951-52	..	1,90,000

Payment on account of Commutation of Pensions both in Pakistan and in England are brought to account in the first instance under the Capital head "83-Payments of Commuted value of Pensions and at the close of the year such part of the expenditure as is financed from the Revenue is transferred to this head. The entire expenditure is at present being financed from Revenue.

The expenditure under this head fluctuates and is difficult to estimate correctly.

56—Stationery and Printing.

		Rs.
Accounts, 1949-50	..	3,39,427
Budget Estimate, 1950-51	..	3,31,000
Revised Estimate, 1950-51	..	4,16,000
Budget Estimate, 1951-52	..	3,31,000

The entire expenditure on account of Printing and Stationery charges of Civil Departments (other than Commercial Departments) of the North-West Frontier Province Government except petty expenditure on printing and purchases effected locally is recorded in one place under this major head. There is Provincial Stationery Store at Peshawar, from which articles of stationery etc., are issued free of charge to all Government offices within prescribed monetary limits. Printing work is executed mainly at the two Government Presses. The Secretariat Press and the Jail Press, Peshawar. Work which cannot be executed by these Presses is given out to private presses through the Manager of the Government Press.

The increase in the Revised Estimate, 1950-51, is due to more local purchase of stationery and adjustment of debits for stationery supplied during previous years.

57—Miscellaneous.

		Rs.
Accounts, 1949-50	..	16,34,231
Budget Estimate, 1950-51	..	24,58,000
Revised Estimate, 1950-51	..	21,73,000
Budget Estimate, 1951-52	..	31,22,000

Expenditure which cannot be recorded under any other descriptive major head is recorded under this head. The principal items provided for, are :—

(i) Donation for charitable purposes ;

(ii) Purchase and maintenance of Radio sets ;

(iii) Guarantee for the maintenance of Posts and Telegraph offices and Telephone Lines, which are remunerative ;

(iv) Grants to Local Bodies and Cantonments for general purposes ;

(v) Irrecoverable temporary loans and advances written off ;

(vi) Expenditure in connection with the appointment of Special Commission of enquiry.

(vii) Expenditure in connection with the grant of allowances to refugees.

(viii) Temporary staff for the Provincial Haj Committee.

(ix) Establishment of Central Record Office.

(x) Miscellaneous and Unforeseen Charges, e. g., expenditure on cash rewards for gallantry in fields, etc.

(xi) Expenditure on account of the Government Transport Service.

(xii) Management of the Khattar Electric Supply Company, Limited, Dera Ismail Khan.

(xiii) Expenditure on Charitable Institutions.

The decrease in the Revised Estimate, 1950-51, is mainly due to the fact that full strength sanctioned for the Government Transport Service could not be employed throughout the year, and smaller expenditure against the 'Reserve at the disposal of Finance Department'.

The increase in the Budget Estimate, 1951-52, is chiefly due to the expansion of the Government Transport Service, on account of the nationalization of roads throughout the Province.

63-Extraordinary charges.

	Rs.
Accounts, 1949-50 ..	7,07,176
Budget Estimate, 1950-51 ..	6,62,000
Revised Estimate, 1950-51 ..	4,48,000
Budget Estimate, 1951-52 ..	1,96,000

This head accounts for extraordinary payments of a non-recurring nature, which it is desirable to distinguish from the ordinary expenditure of the Province. It includes expenditure on the temporary Departments, the most important being the Civil Supplies and Price Control and the Food Rationing Organizations. For adminstrative convenience expenditure on the Central Government's Small Saving Scheme, is in the first instance met from the Provincial Budget under this head and is subsequently recovered from the Government of Pakistan.

The decrease in the Revised Estimate, 1950-51 and Budget Estimate, 1951-52 is due to retrenchment in the staff owing to the decontrol of foodgrains.

63-A—Expenditure in connection with Post War Planning and Development.

	Rs.
Accounts, 1949-50 ..	916
Budget Estimate, 1950-51	Nil
Revised Estimate, 1950-51	1,000
Budget Estimate, 1951-52	Nil

The expenditure on the creation of separate Development Directorate, training of Higher Technical personnel abroad and other expenditure on preliminary surveys and planning for the Development programme was previously recorded under this head.

The provision made in the Revised Estimate is on account of leave salary of an officer of the Veterinary Department.

No expenditure is expected to be incurred during the year 1951-52 for adjustment under this head as such expenditure is now adjusted under the service heads concerned.

64-B-Civil Defence.

	Rs.
Accounts, 1949-50 ..	15,422
Budget Estimate, 1950-51 ..	15,000
Revised Estimate, 1950-51 ..	10,000
Budget Estimate, 1951-52 ..	17,000

Expenditure in connection with Civil Defence measures in this Province, is recorded under this head.

The decrease in the Revised Estimate, 1950-51 is due to non-employment of full sanctioned staff. The increase in the Budget Estimate, 1951-52 is due to provision having been made for more staff to be employed next year.

72-Capital Outlay on Industrial Department.

		Rs.
Accounts, 1949-50	.. ..	Nil.
Budget Estimate, 1950-51	.. ..	Nil.
Revised Estimate, 1950-51	.. ..	Nil.
Budget Estimate, 1951-52	.. ..	5,00,000

Provision of Rs. 5 laks in the New Budget for 1951-52, has been made for etablishing a Resin and Terpentine Factory in the North-West Frontier Province. The expenditure involved will be met by obtaining a loan from the Central Government of Pakistan.

81-Capital Account of Civil Works outside the Revenue Accounts.

		Rs.
Accounts, 1949-50	..	..
Budget Estimate, 1950-51	..	..
Revised Estimate, 1950-51	..	..
Budget Estimate, 1951-52	..	6,85,000

Capital Expenditure on Civil Works, is recorded under this head.

The provision made in the Budget Estimate, 1951-52, is due to the fact that the Provincial Government have decided to meet the expenditure in connection with certain roads in Sugar Cane Area from the loan money to be obtained from the Central Government of Pakistan.

81-A —Capital Outlay on Electricity Scheme.

	Works	Establishment Charges	Total
	Rs.	Rs.	Rs.
Accounts, 1949-50 ..	71,17,044	4,22,791	75,39,835
Budget Estimate, 1950-51	2,06,95,000	2,04,000	2,08,99,000
Revised Estimate, 1950-51	1,24,22,000	2,56,000	1,26,78,000
Budget Estimate, 1951-52	1,94,78,000	3,15,000	1,97,93,000

Capital Expenditure on Electricity Schemes met outside the Revenue Account is recorded under this head.

The decrease in the Revised Estimate, 1950-51 is due to the slow progress made in connection with the execution of Warsak Hydro-Electric Scheme. The Central Government of Pakistan have not yet decided as to whether the scheme in question is to be financed by the Central or Provincial Government. Meanwhile the Provincial Government is financing the scheme out of the loan taken from the Centre. The increase in the Budget Estimate, 1951-52 is due mainly to the inclusion of a blanket grant for new extensions.

82—Captial Accounts of other Provincial Works outside the Revenue Accounts.

		Rs.
Accounts, 1949-50	..	3,63,899
Budget Estimate, 1950-51	..	12,69,000
Revised Estimate, 1950-51	..	13,19,000
Budget Estimate, 1951-52	..	22,00,000

Capital Expenditure on purchase of buses, cost of addition and alteration to the building, cost of workshop and spare parts is recorded under this head.

The increase in the Revised Estimate, 1950-51, is due to the conversion of trucks into buses and purchase of Motor Cycles for the Checking Inspectors.

The increase in the Budget Estimate, 1951-52, is mainly due to purchase of new chassis, their body building and purchase of spare parts.

85—A—Capital Outlay on Provincial Schemes of State Trading.

		Rs.
Accounts, 1949-50	..	41,77,829
Budget Estimates, 1950-51	..	—52,62,000
Revised Estimates, 1950-51	..	—33,89,000
Budget Estimates, 1951-52	..	—54,54,000

The expenditure on the purchase of foodgrains and sugar is booked under this head against the loan of Rupees 2 crores sanctioned by the Central Government. The sale proceeds of these commodities are adjusted under this head as deductions from expenditure. The variations between the Budget Estimates, 1950-51, and Revised Estimates, 1950-51, are due to the less transactions on account of foodgrains which have since been decontrolled. More receipts in the Budget Estimates, 1951-52, account for more sale of sugar.

Debt, Deposits Advances and Remittances Heads.

(Receipts and Disbursements).

Public Debt—Debt raised in Pakistan.

Permanent Debt

	Budget Estimates, 1951-52	Revised Estimates, 1950-51	Budget Estimates, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Opening balance ..	2,89,24,900	1,89,24,900	2,83,08,900	1,09,24,900
Receipts (loan raised) ..	3,00,00,000	2,60,00,000	2,88,48,000	2,20,00,000
Total ..	5,89,24,900	4,49,24,900	5,71,56,900	3,29,24,900
Disbursements—				
Loans Discharged ..	54,00,000	1,60,00,000	1,00,00,000	1,40,00,000
Closiug Balance ..	5,35,24,900	2,89,24,900	4,71,56,900	1,89,24,900

Loans raised in the open market and those obtained from the Central Government as well as the State Bank of Pakistan in the shape of ways and means Advances and repayments thereof are booked under this head. A loan of Rs. 60,45,600 was raised in to open market during 1937-38 to repay a loan of Rs. 35 lakhs to the former Central Government and to meet cartain capital expenditure in the Hydro-Electric Schemes and Civil Works. This loan is repayable at par on 1st September, 1952 and bears interest at 3 per cent. per annum. A sum of Rs. 91,000 is set aside every year in a Sinking Fund towards the amortization of this loan. During the year 1944-45 a special additional appropriation of Rs. 10 lakhs was made by the Provincial Government from the accumulated revenue balance and credited to this fund. The figure of Rs. 1,09,24,900 shown as opening balance under the Account 1949-50 and Rs 1,89,24,900 as Revised Estimates, 1950-51, represents the balance of 3 per cent. N.-W. F. P., loan 1937-52 Rs. 57,24,900 now outstanding as also loans taken from the Central Government for Development Schemes during 1948-49 and 1949-50.

In order to finance our Development Schemes as also the food grain transactions provision has been made for a loan of Rs. 2,20,00 000 from the Central Government and for ways and means advances aggregating Rs. 40,00,000 from the State Bank of Pakistan. It is anticipated that by the end of 1950-51 all the ways and means advances together with the advances taken from the Central Government for financing food grain transaction (Rs. 1,20,00,000) would be paid back. A provision of Rs. 3,00,00,000 has been made under next year receipts for loans Development for Schemes and Sugar transactions. The figure of Rs. 54,00,000 under next year disbursements represents repayment of advances taken for Sugar transactions.

State Provident Fund

(Receipts and Disbursements)

	Budget Estimates, 1951-52	Revised Estimates, 1950-51	Budget Estimates, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Opening balance ..	44,62,659	39,85,659	32,96,244	37,05,744
Receipts ..	5,08,000	8,27,000	5,42,800	6,48,302
Total ..	49,70,659	48,12,659	38,39,044	43,54,046
Disbursements ..	3,00,000	3,50,000	4,00,000	3,68,387
Closing balance ..	46,70,659	44,62,659	34,39,044	39,85,659

Provident Fund contributions recovered from Government servants are credited to this head. Interest on the deposits in the funds is paid by Government at rates fixed from year to year. Temporary withdrawals by the subscribers, which are permitted in certain circumstances, and final repayment of the deposits are debited to this head.

The increase in the closing balances in the Revised Estimates, 1950-51, and Budget Estimates, 1951-52, as compared with the Budget Estimates, 1950-51, is due to the increase in the number of subscribers.

Deposits not bearing interest-Sinking Fund (Receipts and Disbursements).

	Budget Estimates, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Opening balance	20,66,788	19,75,788	19,75,788	18,84,788
Receipts :—				
Transfer from the Revenue Account.	91,000	91,000	91,000	91,000
Total Receipts Including Opening Balance ..	21,57,788	20,66,788	20,66,788	19,75,788
Disbursements :—				
Purchase of Scurities ..	..	..	..	..
Interest paid ..	..	..	..	..
Total Disbursements ..	..	..	..	..
Closing balance ..	21,57,788	20,66,788	20,66,788	19,75,788

This fund was created with effect from the year 1938-39. An annual assignment is made from revenue and is set aside in this fund to be used, as and when occasion arises, for the cancellation and repayment of the North-West Frontier Province loan, 1937-52. This assignment was made at the rate of Rs. 1,51,000/per annum during the first three years, but from the year 1941-42 it was reduced to Rs. 91,000 per annum being 1½ per cent. of the nominal value of the loan as originally contemplated in the terms of the loan. During 1944-45, however, Government made a special contribution of Rs. 10,00,000 from the accumulated revenue balance to the Sinking Fund in addition to the normal annual contribution of Rs. 91,000. The balance in the Fund at the end of the year 1951-52 is estimated at nearly 22 lakhs. It is not proposed to make any Investment out of the balance at present.

Famine Relief Fund (Receipts and Disbursements)

	Budget Estimate, 1951-52	Revised Bstimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
A—Famine Relief Fund Receipts—				
Opening balance ..	1,24,348	1,27,637	1,26,864	1,66,446
Receipts—				
Transfer from the Revenue Account ..	10,000	10,000	10,000	10,000
Interest Receipts ..	3,414	3,414	3,414	3,191
Total ..	1,37,762	1,41,051	1,40,278	1,79,637
Disbursements:—				
Transfer to 54-A—Famine Relief to meet expenditure on relief measures ..	..	—16,703	..	—52,000
Closing Balance ..	1,37,762	1,24,348	1,40,278	1,27,637
B—Investment Amount—				
Opening balance ..	—64,245	—64,245	—1,13,038	—1,00,213
Receipts-Sale of Securities ..	..	..	..	+35,968
Total ..	—64,245	—64,245	—1,13,038	—64,245
Disbursements—				
Purchase of Securities ..	—20,000	..	..	..
Closing balance ..	—84,245	—64,245	—1,13,938	—64,245

Under the North-West Frontier Province Famine Relief Act, 1938, the Provincial Government set aside a sum of Rs. 10,000 annually from revenue for purposes of famine relief until the accumulated balance in this Fund reaches the total of Rs. 1,50,000. The money in this Fund is meant for expenditure on:—

(1) The relief of Famine in the Province, and

(2) The relief of distress caused by serious drought, floods or other natural calamities in the Province.

A sum of Rs. 16,703 was sanctioned during 1950-51 for the famine sufferers of Kaghan valley and flood affected area of Pabbi and shahi of the Peshawar District. This sum was met out of this Fund. The total amount at the credit of this Fund is estimated to be Rs. 1,24,348 at the close of 1950-51 and Rs. 1,37,762 at the end of 1951-52.

A sum of Rs. 20,000 has been provided for purchase of securities during 1951-52. An un-invested balance of Rs. 53,000 odd will be left over for un-foreseen expenditure during the year 1951-52.

Deposit not bearing Interest-b-Reserve Funds Provincial Road—Other Accounts.

(Receipts and Disbursements).

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Opening balance ..	9,193	9,193	3,198	2,928
Receipts transfer from the Revenue Account i. e., 50—Civil Works.	1,00,000	1,00,000	1,00,000	1,00,000
Total ..	1,09,193	1,09,198	1,03,198	1,02,928
Disbursements :—				
Transfer to the Revenue Account under 50—Civil Works for the repairs of damage to roads and bridges by flood, earthquake, etc.	1,00,000	1,00,000	1,03,198	93,735
Total ..	1,00,000	1,00,000	1,03,198	93,735
Closing balance ..	9,193	9,193	3,198	9,193

The amount shown under this head represents accumulation in the Provincial Road Fund which has been created by Government in order to meet unforeseen expenditure on repairing unusual damages to roads and bridges caused by floods, earthquakes, etc. The Fund was started in 1939-40 with annual assignment of Rs. one lakh from Revenue. This assignment will continue to be set aside annually from the Revenue section under the head "50—Civil Works" till the balance in Fund reaches a total of Rupees five lakhs when further contribution from revenue to the fund will cease. If and when the balance in the fund as result of the calls on it, falls below rupees five lakhs, the reserve fund will be replenished by making provision in the Budget Estimates for the succeeding year or years in the revenue section to the extent of deficiency not exceeding rupees one lakh per annum according to the present arrangement.

Expenditure on flood damages since the creation of the reserve fund has been larger than the annual assignment of rupees one lakh and it has not, therefore, been possible so far to build up a balance. This is partly due to the temporary increase in the cost of Works which would normally have been executed from the ordinary maintenance grant, being debited to this Fund.

Depriciation Reserve Fund—Electricity

(Receipts and Disbursements)

	Budget Estimates, 1951-52	Revised Estimates, 1950-51	Budget Estimates, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Opening Balance ..	32,20,320	25,14,523	25,88,820	18,80,118
Transfer from the Revenue Account.	6,62,732	5,14,190	5,70,790	3,98,734
Gain on Sale of securities ..	..	..	..	..
Interest receipts ..	1,15,031	1,91,607	86,000	2,35,671
Total including Opening Balance	39,98,083	32,20,320	32,45,610	25,14,523
Disbursements—				
Transfer to Revenue Account..	..	..	..	..
Total ..	..	..	..	..
Closing Balance ..	39,98,083	32,20,320	32,45,610	25,14,523
Investment Account—				
Opening Balance ..	—22,97,700	—10,97,700	—10,97,700	—8,00,000
Receipts, Sale of securities ..	..	..	..	..
Total ..	—22,97,700	— 10,97,700	—10,97,700	—8,00,000
Disbursements—				
Purchase of Securities ..	—10,00,000	—12,00,000	—6,00,000	—2,97,700
Total ..	—10,00,000	—12,00,000	—6,00,000	—2,97,700
Closing Balance ..	—32,97,700	—22,97,700	—16,97,000	—10,97,700

The object of this fund is to provide a reserve to meet the cost of renewals and replacements of plant and machinery belonging to the Electricity Department as occasion arises. Depreciation charges calculated at approved rates on the Book value of the assets are debited annually to the Revenue Account of the schemes concerned and credited to this deposit account.

It is estimated that the total balance at the credit of the Fund will be Rs. 39,98,083 at the close of the financial year ending 31st March, 1952. Rs. 12,00,000 and Rs. 10,00,000 have been provided for investment in securities during the financial year 1950-51 and 1951-52, respectively. The un-invested amount of Rs. 7,00,000 approximately which forms part of the cash balance of the Provincial Government has been kept in hand for any emergent calls on the Fund.

Depreciation Reserve Fund—Government Presses.

(Receipts and Disbursements)

	Budget Estimates, 1951-52	Revised Estimates, 1950-51	Budget Estimates, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Opening balance ..	1,02,264	1,09,308	90,866	1,00,494
Receipts ..	8,892	8,136	9,892	8,814
Expenditure ..	500	15,180	2,000	..
Closing balance ..	1,10,656	1,02,264	98,758	1,09,308

The object of this Fund is to provide a reserve sufficient to meet the cost of renewals and replacements of plant, machinery and furniture, etc., of Government Presses. Depreciation charges calculated at approved rates on the book value of the assets are provided for annually under the head "56—Stationery and Printing" and are credited to this Fund. Expenditure incurred from time to time on renewals and replacements is met by withdrawals from the Fund.

The increase in the closing balance anticipated at the end of the year, 1951-52, is mainly due to smaller expenditure anticipated during, 1951-52 on renewals and replacements.

Depreciation Reserve Fund—Government Transport Service.

(Receipts and Disburements)

	Budget Estimates, 1951-52	Revised Estimates, 1950-51	Budget Estimates, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
A—Depreciation Reserve Fund—				
Opening Balance ..	7,23,215	4,14,623	3,98,313	87,873
Receipts ..	3,43,760	3,08,592	2,80,611	3,26,750
Total ..	10,66,975	7,23,215	6,78,924	4,14,623
Disbursements ..	..	..	..	..
Closing Balance ..	10,66,975	7,23,215	6,78,924	4,14,623
Investment Account				
Opening Balance ..	—3,98,295	..	—79,753	..
Receipts ..	..	..	..	..
Sale of Securiaties ..	..	..	..	..
Total ..	—3,98,295	..	—79,753	..
Disbursements.				
Purchase of securities ..	—5,00,000	—3,98,295	—3,18,560	..
Total ..	—5,00,000	—3,98,295	—3,18,560	..
Closing Balance ..	—8,98,295	—3,98,295	—3,98,313	..

This fund was opened during the year, 1948-49. Its object is to provide a reserve sufficient to meet the cost of renewals and replecements of vehicles on charge of the Government Transport Service. Depreciation charges calculated at approved rates on the book value of the assets are provided for annually under the head "57-Miscellaneous" and credited to this fund.

A sum of Rs. 79,753 has been invested in interest bearing securities during the current financial year. It is proposed to invest a further sum of Rs. 3,18,560 during the current financial year, and another sum of Rs. 5,00,000 during the next year, 1951-52.

Deposit of Local Funds.—(Receipts and Disburesements)

	Budget Estimates, 1951-52	Revised Estimates, 1950-51	Budget Estimates, 1950-51	Accounts, 1949-50.
	Rs.	Rs.	Rs.	Rs.
Opening Balance ..	12,77,801	12,27,801	10,26,938	11,26,938
Receipts ..	38,50,000	39,00,000	37,50,000	41,31,082
Total ..	51,27,801	51,27,801	47,76,938	52,58,020
Disbursements (withdrawals) ..	38,00,000	38,50,000	38,00,000	40,30,219
Closing balance ..	13,27,801	12,77,801	9,76,538	12,27,801

Receipts and withdrawals of the various District and Municipal Funds which are held in Provincial Treasuries are booked under this head. The Treasuries deal with them as banking accounts and no interest is paid by Government on the accumulated balances. Payments out of these deposits are made by cheques and no local Fund can over-draw the balance at its credit without obtaining before hand a loan or contribution from Government to cover the over-draft. The system is of some use to the ways and means position of the Government and the Local Bodies benefit by having their funds safe-guarded free of charge.

Departmental and Judicial Deposits—Civil Deposits.

(Receipts and Disbursements).

	Budget Estimates, 1951-52	Revised Estimates, 1950-51	Budget Estimates, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Opening balance ..	44,72,050	54,29,050	1,15,89,080	62,51,706
Receipts ..	1,00,28,000	76,77,000	1,59,84,331	99,12,265
Total ..	1,45,00,050	1,31,06,050	2,75,73,411	1,61,63,971
Disbursements ..	91,59,000	86,34,000	1,67,27,675	1,07,34,921
Closing balance ..	53,41,050	44,72,050	1,08,45,736	54,29,050

Deposits received from the Public and certain Government Departments are credited under this head. No interest is paid on the accumulated balances. Repayment of the deposits are made under proper authority. In the case of the Civil Courts deposits and personal deposits repayments are made by cheques drawn on treasuries and the accounts pertaining to these items are treated as banking accounts.

Revenue deposits which usually form the biggest item in this account include the deposits made by the Revenue, Civil and Criminal Courts and the earnest money deposits received by Civil Departments from intending tenderers.

The decrease in the closing balances as compared with the Budget Estimate is chiefly due to smaller closing balance carried forward from the accounts for the year 1949-50 than was anticipated.

Subvention from the Central Road Development Fund.

(Receipts and Disbursements.)

	Budget Estimates, 1951-52	Revised Estimates, 1950-51	Budget Estimates, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	R
Opening balance ..	4,381	4,361	4,361	8,028
Receipts-Subvention from the Central Road Development Fund (Ordinary allotments).	3,65,700	7,28,000	7,28,000	..
Total ..	3,70,061	7,32,361	7,32,361	8,028
Disbursement ..	3,65,700	7,28,000	7,28,000	3,667
Total ..	3,65,700	7,28,000	7,28,000	3,667
Closing balance ..	4,361	4,361	4,361	4,361

The Central Road Development Fund was constituted by late Government of India from the proceeds of customs and excise duty on motor spirit at enhanced rates. After excluding a certain portion consumed for aviation purposes, the Government of India apportioned 15 per cent. of the annual receipt to their reserve and allocated the balance to the Provinces, Indian States and Administered Areas on the basis of the petrol consumption in their respective areas, but retained the amounts until actually required for expenditure. In addition special grants were also made to Provincial Governments and others from the Central reserve for expenditure on specified schemes. The amount allotted to the provinces could be spent only with previous approval of the Governor-General-in-Council on the advice of the Central Board Committee.

The subventions made from the Central Road Fund to the Provincial Governments were credited to this Deposit account. The actual expenditure incurred from time to time was charged in the provincial accounts "50—Civil Works" or whatever other appropriate head was concerned. At the same time an equivalent amount was transferred every month from this Deposit head to the revenue account under the head "XXXIX-Civil Works" or any other appropriate revenue head. After the partition of the country this fund is being managed by the Central Government of Pakistan. The share of Privincial allocation for 1951-52 has not so far been announced, but a tentative provision of Rs. 3,65,000 has been made in the new budget on this account.

Deposits Account of Central Transaction in Non-Banking Treasuries and Sub-Treasuries.

(Receipts and Disbursements)

	Budget Estimates, 1951-52	Revised Estimates, 1950-51	Budget Estimates, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Opening Balance ..	6,00,000	6,00,000	6,00,000	6,00,000
Receipts from the Central Government.	..	..	..	..
Total ..	6,00,000	6,00,000	6.00,000	6,00,000
Repayments to the Central Government.	..	..	..	..
Closing balance ..	6,00,000	6,00,000	6,00,000	6,00,000

Transactions of the Central Government arising at Provincial Treasuries and Sub-Treasuries where the State Bank is not represented are booked in the first instance as operations on the cash balances of the Province and are subsequently adjusted weekly against the balance of the Central Government through the State Bank of Pakistan. In this Province the Central payments generally exceed Central receipts and the North-West Frontier Province Government's accounts thus always carry a debit on account of transactions which are really Central.

The Provincial Government holds a fixed deposit of Rs. 6 lakhs from the Central Government to carry such outstanding debits and propose to repay it as soon as possible but no repayment is expected during the current or the next year.

Advances not bearing interest.

Advances Repayable.

	Budget Estimates, 1951-52	Revised Estimates, 1950-51	Budget Estimates, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Balance outstanding at the beginning of the year.	2,16,893	2,19,393	2,74,260	2,73,269
Disbursements ..	9,00,000	9,01,500	8,50,000	8,20,164
Total ..	11,16,893	11,20,893	11,24,269	10,93,433
Recoveries ..	8,04,000	9,04,000	8,50,000	8,74,040
Balance outstanding at the end of the year.	3,12,893	2,16,893	2,74,269	2,19,393

This head includes various items of recoverable advances most of which are mere adjustments of accounts. The principal items are Forest advances, *necessitated* by the difficulty of access to treasuries in forest areas, Civil advances, which include Objection Book Advances, i. e., advances of pay and allowances granted to Government servants under order of tranfer and special advances. Such of the advances as are votable have also been included in the Demand for Grants presented to the Assembly (vide Demand No. 33). This account includes both votable items and others which are merely of the nature of book keeping adjustments.

The decrease in the Revised Estimate for 1950-51 against "Closing Balance outstanding" at the end of the year is due to more recoveries on account of Objection Book Advances having been made in the previous year, 1949-50, resulting in a smaller opening balance. The increase in the closing balance for 1951-52 is due to more Forest advances anticipated.

Permanent Advances.

	Budget Estimates, 1951-52	Revised Estimates, 1950-51	Budget Estimates, 1950-51	Accounts, 1949-50
Balance outstanding at the beginning of the year.	Rs. 62,026	Rs. 60,526	Rs. 60,666	Rs. 61,166
Advances—				
(Disbursement) ..	3,000	3,500	2,000	1,330
Total ..	65,026	64,026	62,666	62,496
Recoveries ..	2,000	2,000	2,000	1,970
Balance outstanding at the close of the year.	63,026	62,026	60,666	60,526

These advances are given to officers of Government who have to meet certain items of official expenditure, before they can place themselves in funds by drawing bills.

Account with the Government of Burma.

	Budget Estimates, 1951-52	Revised Estimates, 1950-51	Budget Estimates, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Balance outstanding at the beginning of the year.	..	..	2,176	8,176
Payments ..	50,000	50,000	60,000	44,982
Receipts ..	50,000	50,000	60,000	53,158
Balance outstanding at the close of the year.	..	..	2,176	..

The estimates represent the exchange account of the North-West Frontier Province Government with Government of Burma. The transactions of receipts and disbursements usually balance.

Account with the State Bank of Pakistan.

	Budget Estimates, 1951-52	Revised Estimates, 1950-51	Budget Estimates, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Balance outstanding at the beginning of the year.	21,932	21,932	—4,086	15,086
Disbursements ..	12,000	12,000	12,000	14,832
Total ..	33,932	33,932	7,914	29,918
Recoveries ..	12,000	12,000	6,000	7,986
Balance outstanding at the close of the year.	21,932	21,932	1,914	21,932

Receipts and payments on account of the State Bank of Pakistan appearing in the Government Accounts pass through this head. The net debit or credit at the end of a month is recovered from or paid to the Bank in the following month. The estimates are based on the actuals for 8 months of the current financial year.

Suspense.

	Budget Estimates, 1951-52	Revised Estimates, 1950-51	Budget Estimates, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Opening balance [Credit (+) Debit (—)].	—10,27,123	1,86,877	—44,626	—1,10,49,626
Credits ..	2,82,80,000	2,95,90,000	2,82,34,036	4,15,91,606
Total ..	2,72,52,877	2,97,76,877	2,81,89,410	3,05,41,980
Debits ..	2,73,14,000	3,08,04,000	2,81,38,000	3,03,55,103
Balance—				
Credits (+) Debits (—) ..	—61,123	—10,27,123	+51,410	1,86,877

The transactions under "Suspense" are grouped under three heads each of which is briefly explained below :—

(1) *Suspense Accounts.*—This includes the sub-heads (i) Suspense Accounts in general, (ii) Central Accounts Office, State Bank Suspense, (iii) Departmental Adjusting Account and (iv) Cash Balance Investments Account. In the case of the first three sub-heads the debits and credits over a year generally cancel each other out. In the case of the sub-head (iv) the debits and credits represent the investment of surplus Provincial cash balances in Treasury bills, etc., and the realization of these bills.

(2) *Cheques and Bills.*—This head accommodates transactions relating to pre-audited bills. The debits appear through the Treasury accounts when the payments are made by the Bank Treasury and the credits are adjusted in the accounts of the Audit Office by contra debits to the service heads concerned.

(3) *Departmental and Similar Accounts.*—The transactions relalating to Civil Departmental balance including the Public Works cash balances are recorded under this head.

Loans and Advances by Provincial Government.

	Budget Estimate, 1951-52	Revised Estimate, 1950-51	Budget Estimate, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Opening balance	35,34,968	19,15,968	34,52,087	16,43,087
Disbursements	3,79,000	18,18,000	1,89,000	6,91,588
Total ..	39,13,968	37,33,968	36,41,087	23,34,675
Recoveries	12,03,000	1,99,000	2,35,000	4,18,707
Closing balance	27,10,968	35,34,968	34,06,087	19,15,968

The loans and advances granted by the Provincial Government to Local Bodies, Land-holders and Government servants, and recoveries therefrom are recorded under this head.

Disbursements—The increase in the Revised Estimate is due to the grant of loans to Municipalities, Premier Sugar Mills and Distillery, Ltd., Mardan, Flood Sufferers of Shahi and Pabbi villages (Peshawar District) and for Industrial purposes.

Recoveries—The increase in the Budget Estimate for 1951-52, as compared with the Sanctioned Budget (1950-51), is due to anticipated recoveries of loans from Municipalities and Premier Sugar Mills and Distillery Ltd., Mardan.

8.—Remittances—Remittances within Pakistan.

(Receipts and Disbursements)

	Budget Estimates, 1951-52	Revised Estimates, 1950-51	Budget Estimates, 1950-51	Accounts, 1949-50
	Rs.	Rs.	Rs.	Rs.
Opening balance Credit (+) Debit (—) ..	—57,36,888	—67,36,888	+62,98,703	—76,06,557
Receipts ..	21,62,00,000	21,92,00,000	9,20,46,000	22,48,62,106
Total Receipts ..	21,04,63,112	21,24,63,112	9,83,44,703	21,72,55,549
Total Disbursements ..	21,62,00,000	21,82,00,000	9,83,44,703	22,39,92,437
Closing balance Credit (+) Debit (—) ..	—57,36,888	—57,36,888	..	—67,36,888

Cash remittances between treasuries and between treasuries and Departmental offices, transactions of Public Works Officers, with treasuries and with other Civil Departments, including transactions on account of cheques issued, are recorded under this head.

Remittances by bills which are in the public interest, i. e. between treasuries themselves and between treasuries and the State Bank of Pakistan are also included in this head.

The transactions in respect of adjustments of accounts between the Central and Provincial Governments and inter-Provincial Suspense/Accounts also fall under this head.

As it is an adjusting head, the receipts and disbursements over a long period normally balance, but there is almost perpetually an unadjusted residue of credit or debit balances carried forward from year to year constantly changing.

PART II

PROPOSALS

FOR

NEW EXPENDITURE

FOR THE YEAR

1951-52

Statement showing items of New Expenditure included in the Budget Estimates for the year, 1951-52

Serial No.	Major head	Particulars of Scheme	Cost during the year, 1951-52		Average cost in future yearys	Page
			Non-Recurring	Re-curring		
			Rs.	Rs.	Rs.	
1	7—Land Revenue	Continuance of the staff of Civil Estate Officer for another year.	9,558	..	..	79
2	Ditto ..	Staff employed in connection with the management of the property of Qazi Ataullah and other Red Shirts.	1,596	..	..	80
3	Ditto ..	Establishment in connection with Mahsud Colonization Schemes.	..	55,000	55,000	81
		Total 7—Land Revenue ..	11,154	55,000	55,000	
4	10—Forests ..	Purchase of one Jeep Car	10,000	..	..	82
		Extension of Divisional office building of Gallies and Kaghan Divisional Offices.	10,000	..	..	82
5	Ditto ..	(i) Construction of Range Quarters and Offices for Range office Siran Guzara Range at Shinkiari.	6,000	..	300	83
6	Ditto ..	(ii) Construction of Foresters Quarters and a Forest Guard Hut at Shinkiari.	3,000	..	150	83
7	Ditto ..	(i) Formation of Mardan Forest Division :—				
8	Ditto ..	Conservancy and Works	..	..	15,000	84
9	Ditto ..	Establishment.	..	..	42,000	84
10	Ditto ..	(ii) Upper Swat Canal Plantation.	..	..	59,230	85
		Total ..	..	..	1,16,230	
11	Ditto ..	Formation of Rustom Range and Village Plantation in Mardan and Peshawar District.				
12	Ditto ..	Conservancy and Works	..	..	12,000	86
13	Ditto ..	Establishment.	..	..	13,800	86
		Total ..	..	..	25,800	

Statement showing items of New Expenditure included in the Budget Estimates for the year, 1951-52—contd.

Serial No.	Major head	Particulars of scheme	Cost during the year, 1951-52		Average cost in future years	Page
			Non-Recurring	Re-curring		
			Rs.	Rs.	Rs.	
14	10—Forests—concld.	Formation of Kohat Forest Division with Head Quarter at Kohat—				
15	Ditto ..	Conservancy and works ..	..	..	500	87
16	Ditto ..	Establishment ..	..	..	21,810	87
		Total ..	..	..	22,310	
17	Ditto ..	Formation of Kohat Anti Erosion Division with Head Quarter at Kohat—				
18	Ditto ..	Conservancy and works ..	--	..	25,000	88
		Establishment ..	..	..	26,290	88
		Total ..	..	..	51,290	
19	Ditto ..	Training of 3 stipendiary students at Upper Topa Forest Range, College, Murree.	..	9,100	7,900	89
20	Ditto ..	Formation of Shergarh Range—				
21	Ditto ..	Conservancy and works ..	..	5,000	5,000	90
22	Ditto ..	Establishment ..	..	11,850	11,850	90
		10—Forests-Grand Total ..	29,000	25,950	2,40,830	
23	13—Other Taxes and Duties.	Continued employment of staff in connection with the collection of Urban Immovable Property Tax on temporary basis for one year.	1,74,620	..	..	91—94
		Total 13—Other Taxes and Duties.	1,74,620	..	..	

Statement showing items of New Expenditure included in the Budget Estimates for the year 1951-52—contd.

Serial No.	Major head	Particulars of scheme	Cost during the year, 1951-52		Average cost in future years	Page No.
			Non-Recurring	Re-curring		
24	XVII—Irrigation-Working Expenses.	Lining Warsak Lift Irrigation Channel.	38,767	..	..	95
25	Ditto ..	Constructing Drainage crossing at R. D. 14000 Paharpur Canal.	30,000	..	..	95
26	Ditto ..	Remodelling Hazar Khani Branch.	16,000	..	..	96
27	Ditto ..	Plantation on the Canal banks by the Forest Department.	25,200	..	..	96
		Total ..	1,09,967	..	..	
28	18-A—Irrigation Works incharge of P.W. Officers.	Improvement of Dor System of Irrigation.	33,791	..	..	97
29	Ditto ..	Badri Nullah Lift Irrigation Scheme.	81,300	..	..	97
30	Ditto ..	Constructing a distributor for improvement to Khalabat Katta in Haripur.	2,500	..	..	98
31	Ditto ..	Silt clearance of Waran Canal.	20,000	..	..	98
32	Ditto ..	Remodelling Syphon at R. D. 31,000 Waran Canal.	25,000	...	...	99
33	Ditto ..	Drinking Water for the village of Dag Ismailkhell.	44,900	..	..	99
34	Ditto ..	Construction of a Bund in Toe Lanad near Alizai Kohat District.	12,000	..	..	100
35	Ditto ..	Construction of three acqueducts for irrigation of land called Bakshi and Abdu in Usterzai Bala Kohat District.	2,000	..	..	100
		Total ..	2,21,491	..	..	
36	18-A—Irrigation Works in charge of Civil Officers.	Establishment and other charges in connection with the running of Water Pumps for Mahsud Colonization Scheme.	..	80,000	80,000	101
		Total ..	..	80,000	80,000	

Statement showin items of New Expenditure included in the Budget Estimates for the year 1951-52.—contd.

Serial No.	Major head	Particulars of scheme	Cost during the year, 1951-52		Average cost in future years	Page
			No-Recurring	Re-curring		
			Rs.	Rs.	Rs.	
37	18-B—Navigation Embankment and Drainage Works.	Construction of Aza Khell Pir Pai Drainage scheme in Peshawar District.	18,000	..	..	101
38	Ditto ..	Restoring Apron of Dera Ismail Khan Guide Bund at its designed width.	60,000	..	..	102
39	Ditto ..	Constructing a V. R. Bridge at R. D. 6,000 Chilla Drain.	11,000	..	..	102
		Total ..	89,000	..	..	
40	18—Other Revenue Expenditure financed from Ordinary Revenues-A-Irrigation Works (2)-Miscellaneous expenditure.	Formation of Independent Sub-Division at Gilgit.	52,600	..	..	103—104
		Formation of a III Sub-Division in Mardan Division to be called Dosehra Sub-Division.	18,500	..	..	105
41	Ditto ..	Purchase of a Dr Bull Dozer for use on Irrigation and road works in the Northern Circle.	36,000	..	..	106
42	Ditto ..	Revision of scale of pay of Executive Engineers and Assistant Executive Engineers.	..	7,200	45,000	107
		Total ..	1,07,100	7,200	45,000	
43	25—General Administration.	Retention of the temporary posts of one Gate keeper and 7 Peons permanently.	..	4,356	1,740	108
44	Ditto ..	Conversion of the post of a Senior Clerk II Grade into Grade I (Nazir, Civil Secretariat).	..	240	183	109
45	Ditto ..	Permanent renewal of sanction for the upgrading of posts of English and Urdu journalists and Pushto translator with effect from 1st March, 1951.	..	1,398	3,828	110
46	Ditto ..	Conversion of the post of personal Steno to Hon'ble Speaker from II Grade to Grade I.	..	55	233	111

Statement showing items of New Expenditure included in the Budget Estimates for the year 1951-52—contd.

Serial No.	Major head	Particulars of scheme	Cost during the year, 1951-52		Average cost in future years	Pag
			Non-Recurring	Re-curring		
			Rs.	Rs.	Rs.	
47	25—General Administration—concld.	Entertainment charges of foreign diplomats and journalists.	5,000	..	..	11
48	Ditto ..	Renewal of the sanction for the continued appointment of photographic section.	12,056	..	..	11
49	Ditto ..	Continued appointment of Deputy Director of Information Department (Rs. 250—25—750) and a Peon with effect from 1st March, 1951 to 29th February, 1952.	4,337	..	..	11
50	Ditto ..	Partial revival of Field Publicity Scheme in North-West Frontier Province.	34,398	..	..	11
51	Ditto ..	Continued Installation of Teleprinter in Information Department.	9,396	..	..	11
52	Ditto ..	Continued publication of two Fortnightly Magazines 'Frontier Information and Ittilaat-e-Sarhad'.	10,000	..	..	11
53	Ditto ..	Appointmnet of an Head Assistant in the Revenue Branch of Revenue and Divisional Commissioner's Office.	..	2,502	3,492	11
54	Ditto ..	Appointment of a 1st Grade Clerk in the Revenue and Divisional Commissioner's Office.	..	1,722	2,160	11
55	Ditto ..	Appointment of an Inspection Accountant in the Revenue and Divisional Commissioner's Office for one year.	2,220	..	..	12
56	Ditto ..	Creation of a temporary post in Grade Rs. 34—2—76 in the Bannu District Staff on a permanent basis with effect from 1st March, 1951.	..	810	660	12
57	Ditto ..	Renewal of sanction for the continuance of the post of a Driver for the Information Department, Station Wagon.	5,142	..	..	12
		Grand Total ..	82,594	11,083	12,296	

Statement showing items of New Expenditure included in the Budget Estimates for the year, 1951-52—contd.

Serial No.	Major head	Particulars of scheme	Cost during the year, 1951-52		Average cost in future years	Page
			Non-recurring	Re-curring		
			Rs.	Rs.	Rs.	
58	27—Administration of Justice.	Conversion of the post of leave reserve Steno from Rs. 65—5—130 to Rs. 105—10—255. Assistant Accountant Senior Muharrir Examiner from Grade Rs. 40—3—90 to Grade Rs. 65—5—130.	..	516	2,402	122—123
59	Ditto ..	Upgrading of 4 posts of Stenos for Senior Sub-Judges, Kohat, Mardan, Dera Ismail Khan and Hazara from Grade Rs. 34—2—76 to Rs. 60—5—105 Creation of one post of Steno for Senior Sub-Judge, Bannu, in Grade Rs. 60—5—105.	..	2,723	4,875	124
60	Ditto ..	Appointment of a Chaukidar for Sub-Judge's Court at Swabi.	..	522	558	125
61	Ditto ..	Revision of scale of Baliffs and Process servers.	..	14,748	14,748	126
62	Ditto ..	Purchase of Law Books for the Library of Legal Remembrancer, North-West Frontier Province.	1,000	..	..	127
		Grand Total	1,000	18,509	22,583	
63	28—Jails and Convict Settlements.	Conversion of 3 temporary posts of Warders for Swabi Lock-up into permanent ones.	..	1,800	1,926	128
		Total 28—Jails and Convict Settlements.	..	1,800	1,926	
64	29—Police ..	Continued appointment of additional staff for Hangu Training School for another year.	25,244	..	..	129—130
65	Ditto ..	Continued appointment of 2 posts of Head Constables and one post of Foot Constable Clerks for the office of Senior Superintendent of Police, Peshawar, for another year.	4,116	..	..	131

Statement showing items of New Expenditure included in the Budget Estimates for the year, 1951-52—contd.

Serial No.	Major head		Particulars of scheme	Cost during the year, 1951-52		Average cost in future years	Page No.
				Non-Recurring	Re-curring		
				Rs.	Rs.	Rs.	
66	29—Police	..	Continued appointment of 2 posts of Assistant Sub-Inspectors for Police Station, Hoti, for another year.	3,697	..	..	132
67	Ditto	..	Continued appointment of 6 Police Sub-Inspectors for another year.	20,179	..	..	133
			Total 29—Police ..	53,236	..	..	
68	37—Education	..	Provision for one pair of bullocks and water from Mullazai Nullah.	600	4,000	4,000	134
69	Ditto	..	Provision for one ploughman, 2 malis and increase in the pay of Carpenter.	..	1,635	1,782	13
70	Ditto	..	Revision of Jemadar Mali Grade.	..	..	120	13
71	Ditto	..	Starting of Science Classes in Government College, Abbottabad.	40,000	22,818	34,040	137 13
72	Ditto	..	Provision of Funds for Library Books and equipment in Government College, Abbottabad.	5,000	..	..	13
73	Ditto	..	Appointment of a Driver in the Frontier College for Women.	..	762	852	14
74	Ditto	..	Appointment of a Mali for Frontier College for Women.	..	522	522	14
75	Ditto	..	Starting of Intermediate College at Bannu.	25,000	35,055	56,470	142 14
76	Ditto	..	Appointment of an Additional Sweeper for Frontier College for Women.	..	486	486	14
77	Ditto	..	Appointment of a Gas Plant man at Frontier College for Women.	..	582	612	1
78	Ditto	..	Appointment of 2 Laboratory bearers for Frontier College for Women.	..	1,044	1,044	1

Statement showing items of New Expenditure included in the Budget Estimates for the year, 1951-52—contd.

Serial No.	Major head	Particulars of scheme	Cost during the year 1951-52 Non-Recurring	Re-curring	Average cost in future years	Page
			Rs.	Rs.	Rs.	
79	37—Education—contd—.	Provision for Books for Library of the Frontier College for Women.	1,500	..	..	148
80	Ditto ..	Provision for furniture for Assembly Hall of Frontier College for Women.	3,000	..	..	148
81	Ditto ..	Provision for Science equipment for Frontier College for Women.	3,000	..	..	149
82	Ditto ..	Additional Staff for the Government College, Dera Ismail Khan.	3,000	5,836	9,036	150
83	Ditto ..	Provision for Library books for the Government College, Dera Ismail Khan.	2,000	..	..	151
84	Ditto ..	Additional grant-in-aid for Edwardes College, Peshawar.	..	20,000	20,000	151
85	Ditto ..	Opening of a II High School at Kohat.	6,000	24,286	40,526	152—153
86	Ditto ..	Opening of a III High School at Mardan.	4,000	22,141	30,116	154—155
87	Ditto ..	Raising of Lower Middle School Ismail Khel, Bannu District to full middle school.	4,000	12,916	15,466	156—157
88	Ditto ..	Raising of Primary School Dosarah to Lower Middle status.	..	2,472	2,562	158
89	Ditto ..	Raising of Primary School Khanspur (Riala) Hazara District to Lower Middle Status.	..	2,466	2,556	159
90	Ditto ..	Raising of Primary School Sufaid Dheri to Lower Middle Status.	300	2,472	2,562	160
91	Ditto ..	Raising of Lower Middle School Yar Hussain to full Middle.	3,400	12,916	15,466	161—162
92	Ditto ..	Raising of Lower Middle School Azim Killi to full Middle.	4,000	12,916	15,466	163—164
93	Ditto ..	Raising of Lower Middle School Dam Killi to full Middle.	4,000	12,916	15,466	165—166

Statement showing items of New Expenditure included in the Budget Estimates for the year, 1951-52.—contd.

Serial No.	Major Head	Particulars of sehcme	Cost during the year, 1951-52 Non-Recurring	Re-curring	Average cost in future years	Page
			Rs.	Rs.	Rs.	
94	37—Education—contd.	Raising of Primary School Nowshera Kalan to full Middle.	4,000	14,056	16,696	167–168
95	Ditto ..	Raising of Lower Middle Schools, Kaghan and Jared (Hazara District) to full Middle.	8,000	25,832	30,932	169–170
96	Ditto ..	Raising of Lower Middle School, Havelian, to full Middle Standard.	2,000	12,916	15,666	171–172
97	Ditto ..	Raising of Girls Anglo-Vernacular Middle School, Mansehra, to a High Standard.	4,000	12,881	17,282	173
98	Ditto ..	Raising of Badaber Middle School to a High Standard.	4,000	11,924	14,954	174–175
99	Ditto ..	Raising of Lower Middle School, Tehkal Bala, to full Middle.	2,000	12,916	15,466	176–177
100	Ditto ..	Raising of Lower Middle School, Akbarpura, to full Middle.	2,000	12,916	15,466	178–179
101	Ditto ..	Raising of Lower Middle Schools, Adezai, Sherkera and Shaidu to full Middle.	6,000	38,748	46,398	180–181
102	Ditto ..	Raising of Lower Middle School, Urmar-Payan, to full Middle School.	2,000	12,916	15,466	182–183
103	Ditto ..	Raising of Lower Middle School Nahaqi, to full Middle School.	4,000	12,612	15,120	184–185
104	Ditto ..	Raising of Lower Middle School Berote (Hazara District) to full Middle School.	4,000	11,899	15,466	186–187
105	Ditto ..	Provincialisation of Islamia Middle School, Main Gujar.	4,000	12,916	15,466	188–189
106	Ditto ..	Raising of Primary School, Dagi (Mardan), to Lower Middle Status.	..	2,472	2,582	190
107	Ditto ..	Creation of additional posts of teachers for 20 inadequately staffed High School in North-West Frontier Province.	..	30,937	87,230	191

Statement showing items of New Expenditure included in the Budget Estimates for the year, 1951-52.—contd.

Serial No.	Major Head	Particulars of scheme	Cost during the year, 1951-52		Average cost in future years	Page
			Non-Recurring	Re-curring		
			Rs.	Rs.	Rs.	
108	37—Education—contd.	Creation of additional post of Mistress for Anglo-Vernacular Middle School for Girls, at Haripur.	..	715	1,020	192
109	Ditto ..	Creation of 2 additional posts of Misstress in the Government Girls Middle School at Baffa and Karimpura (Peshawar).	..	1,430	2,040	193
110	Ditto ..	Conversion of Junior Vernacular posts from fixed pay to time scale of Rs. 40—2—80 at Haider Shah, Nonarianwala, Gadiwan and Jangal Khel Schools.	..	1,480	5,460	194—195
111	Ditto ..	Appointment of a II Water Carrier for Government High School, Tank.		486	486	196
112	Ditto ..	Appointment of a Mali at Government High School, Swabi.	..	486	486	197
113	Ditto ..	Increase in the Sweepers and Bahishti allowances in the Lower Middle and Middle Schools.	..	10,000	23,427	198
114	Ditto ..	Additional funds for improvement of equipment in the Middle and Lower Middle Schools.	50,000	..	16,625	199
115	Ditto ..	Provision of funds for Science apparatus and other equipment in High Schools in the Province.	30,000	..	11,000	200
116	Ditto ..	Creation of a post of Mali in the Govenment High School, Dera Ismail Khan.	..	486	486	201
117	Ditto ..	Starting of Boarding House at Gumbat.	200	,578	1,578	202
118	Ditto ..	Starting of Science classes in the Lower Girls Government High School for Girls at Peshawar.	3,000	..	..	203
119	Ditto ..	Enhancement of House Rent of 41 rented Middle and Lower Middle School buildings in the Hazara District.	..	4,908	4,908	204

Statement showing items of New Expenditure included in the Budget Estimates for the year, 1951-52—contd.

Serial No.	Major Head	Particulars of scheme	Cost during the year, 1951-52 Non-Recurring	Re-curring	Average-cost in future years	Page
			Rs.	Rs.	Rs.	
120	37—Education—concld.	Creation of an additional Mistress at the Government Girls Primary School, Mardan.	..	780	1,020	205
121	Ditto ..	Opening of a Primary Shcool at Tarnab Farm, Peshawar.	..	1,126	1,366	206
122	Ditto ..	Opening of a Girls Primary Schools at Sherkera, Peshawar.	300	1,728	1,968	207
123	Ditto ..	Additional funds for providing equipment in the Primary Schools in the North-West Frontier Province.	75,000	..	57,920	208
124	Ditto ..	Increase in the Bahishti and Sweepers allowances in the Primary Schools.	..	5,000	40,872	209
125	Ditto ..	Enhancement of House rent for 132 rented Primary School buildings.	..	5,073	5,073	210
126	Ditto ..	Additional staff and stipends for Training School for Men, Peshawar.	1,000	10,500	11,700	211
127	Ditto ..	Appointment of 3 I Grade Clerks in the Offices of District Inspector of Schools, Peshawar, Hazara and Mardan.	..	5,706	9,306	212
128	Ditto ..	Appointment of a Chaukidar, a Mali, Sweeper and a Bahishti for Scout Den at Hindu-Bagh, Peshawar City.	500	1,916	2,348	213
129	Ditto ..	Acquisition and purchase of Playing fields for schools in the North-West Frontier Province.	30,000	..	--	214
130	Ditto ..	Encouragement of physical education in Schools in North-West Frontier Province.	..	15,000	15,000	214
131	Ditto ..	Retention of the post of Secretary, Syllabai and T. B. Committee.	..	3,960	3,810	215
		Grand Total 37—Education..	3,44,800	4,96,540	8,11,039	

Statement showing items of New Expenditure included in the Bedget Estimates for the year, 1951-52.—contd.

Serial No.	Major head	Particulars of scheme	Cost during the year, 1951-52		Average cost in future years	Page
			Non-Recurring	Re-curring		
			Rs.	Rs.	Rs.	
132	38—Medical ..	Appointment of one Orderly-cum-Chaukidar for Akora Dispensary on permanent basis.	..	618	618	216
133	Ditto ..	Purchase of 2 Ambulances for Post Mortem work in District Head-Quarters Hospitals.	20,531	4,217	4,600	217
		Total 38—Medical ..	20,531	4,835	5,218	
134	39—Public Health—	Appintment of 12 Dais in 12 Villages of North-West Frontier Province on permanent basis.	..	6;666	7,272	218
135	Ditto ..	Malaria control scheme in Kohat and Hangu Valley.	..	31,013	31,600	212
136	Ditto ..	Health School for Training of Health Visitors.	5,000	29,074	37,926	220—222
137	Ditto ..	Upgrading of the post of Health Officer, Peshawar, on permanent basis (extra cost).	..	2,737	3,060	223
138	Ditto ..	Opening of an additional Mobile dispensary for Peshawar.	13,900	2,573	2,896	224
139	Ditto ..	Purchase of a Jeep for Kaghan Mobile Dispensary.	9,150	1,292	5,189	225—226
		Total 39—Public Health ..	28,050	73,360	87,943	
140	40—Agriculture..	Scheme for flouriculture in the North-West Frontier Province.	..	4,437	4,988	227
141	Ditto ..	Purchase of a lorry for Tarnab.	16,000	..	..	228
142	Ditto ..	Conversion of 3 posts of Office Assistants, one Record Lifter and one Orderly into permanent ones.	..	8,519	9,954	229

Statement showing items of New Expenditure included in the Bedget Estimates for the year, 1951-52.—contd.

Serial No.	Major Head	Particulars of scheme	Cost during the year 1951-52 Non-Recurring	Re-curring	Average cost in future years	Page
			Rs.	Rs.	Rs.	
143	40—Agriculture—concld.	Continuation of a post of Additional Clerk for Insect Pest Control Scheme.	..	1,722	2,622	230
144	Ditto ..	Continuation of the posts Tractor Drivers and Cleaners each for Rakh Mangan on permanent basis.	..	4,008	4,008	231
145	Ditto ..	Scheme for the implementation of North-West Frontier Province Sugar Cane Protection against Pyrilla Pest.	..	1,11,957	1,27,624	232
146	Ditto ..	Scheme for the implementation of North-West Frontier Province Fruit Fly preventive Measures Act, 1950.	..	46,171	54,687	233
147	Ditto ..	Research on sugar cane in the North-West Frontier Province.	36,420	—	..	234-235
148	Ditto ..	Revision of the pay of Kamdars.	..	13,469	18,154	235
		Total 40—Agriculture ..	52,420	1,90,283	2,22,037	
149	41—Veterinary ..	Creation of the post of Veterinary Disease Investigation Officer in the North-West Frontier Province on permanent basis with effect from 1st March, 1951.	..	12,344	15,182	236-237
		Total 41—Veterinary ..	..	12,344	15,182	

Statement showing items of New Expenditure included in the Budget Estimates for the year, 1951-52—contd.

Serial No.	Major head	Particulars of scheme	Cost during the year, 1951-52 Non-recurring	Re-curring	Average cost in future years	Page
			Rs.	Rs.	Rs.	
150	42—Co-operation..	Continuation of temporary post of Camp Clerk to Inspector Consolidation of Holdings, Haripur, into the scale of Rs. 34—2—68/2—76.	750	..	..	238
151	Ditto. ..	Conversion of 18 Sub-Inspectors Consolidation of Holdings grades into time-scale of Rs. 60—4—120, with effect from 1st April, 1951.	..	792	6,480	239
152	Ditto. ..	Continuation of temporary post of Assistant Registrar, Co-operative Societies, Mardan, with his staff for another year.	17,708	..	..	240—241
		Total—40—Co-operation ..	18,458	792	6,480	
153	43—Industries ..	Continuance of Marketing Department.	13,438	..	..	242
154	Ditto. ..	Administration of Weight and Measure Acts.	8,400	25,964	37,732	243—244
155	Ditto. ..	Creation of the post of Sericulture and Assistant Design Master.	..	5,147	7,929	245
156	Ditto. ..	Creation of the post of Jobbar to supervise the working of Power Looms.	2,574	..	..	246
157	Ditto. ..	Creation of the post of one Mechanic and one Assistant Mechanic.	1,382	..	..	247
158	Ditto. ..	Stipends to Civil Trainees under-going training at Technical Training Centre.	2,880	..	..	248
159	Ditto. ..	Subsidies for the Development of cottage industries.	10,000	..	..	248
		Total 43—Industries ..	38,674	31,111	45,661	

Statement showing items of New Expenditure included in the Budget Estimates for the years 1951-52—contd.

Serial No.	Major head	Particulars of scheme	Cost duraing the years, 1951-52 Non-recurring	Re-curring	Average cost in future years	Page
			Rs.	Rs.		
160	50 —Civil Works..	Re-aligning and fluming the existing Sullage Water Drain passing through Residential colony outside Dabgari Gate, Peshawar.	20,000	..	..	[illegible]
161	Ditto. ..	Construction of a 10 Nos. 'B' type Civil Quarter, Kohat Road, Peshawar, at Rs. 7,000 each.	70,000	..	..	[illegible]
162	Ditto. ..	Construction of New Tehsil Building at Karak Kohat District.	1,66,400	..	..	[illegible]
163	Ditto. ..	Installation of fans, etc., at Islamia College, Peshawar.	40,000	..	..	[illegible]
164	50—Civil Works..	Fitting of New gas plant at Government Islamia College.	20,000	..	..	[illegible]
165	Ditto. ..	Reconstruction of the Building of Government High School, Rustom.	20,000	..	..	[illegible]
166	Ditto. ..	Construction of 2 additional rooms at Government Middle School, Balakot.	8,000	..	..	[illegible]
167	Ditto. ..	Electrification of Government Vocational School for Women, Peshawar.	3,168	..	..	[illegible]
168	Ditto. ..	Completion of railing over the roof of the Hall at the Government High School No. 3 (old Islamia High School, Peshawar City).	500	..	..	[illegible]
169	Ditto. ..	Installation of D. C., Ceiling and Table Fans in replacement of existing D. C., Ceiling and Table Fans in Government Civil Buildings at Kohat.	27,454	..	..	[illegible]
170	Ditto. ..	Construction of an administrative block consisting of Dispensary, Dressing rooms in the Civil Hospitals at Nathiagali.	10,550	..	..	[illegible]

Statement showing items of New Expenditure included in the Budget Estimates for the years, 1951-52—contd.

Serial No.	Major head	Particulars of scheme	Cost during the years, 1951-52 Non-recurring	Re-curring	Average cost in future years	Page No.
			Rs.	Rs.	Rs.	
171	50—Civil Works ..	Electrification of buildings of Civil Hospitals at Swabi.	12,397	..	..	255
172	Ditto. ..	Provision of wire gauze to the doors and windows of private paying wards Lady Reading Hospital, Peshawar.	11,700	..	..	256
173	Ditto. ..	Reconstruction of Servants quarters in the Civil Hospital at Charsadda.	12,000	..	..	257
174	Ditto. ..	Conversion of the Cunningham Technical Institute and Public Works Department Godown to provide Office and residential accommodation for S. D. O., Haripur Sub-Division at Haripur.	9,000	..	..	258
175	Ditto. ..	Improvements to Frontier College for Girls, Peshawar.	6,698	..	..	259
176	Ditto. ..	Construction of 16 hutted accommodation in Rakh Mangan Seed Farm, Dera Ismail Khan.	2,700	..	..	260
177	Ditto ..	Change of present shed into office building at Tarnab Farm.	7,500	..	..	261
178	Ditto. ..	Installation of a Motor Pump at Government, Frontier College for Girls, Peshawar.	2,000	..	..	262
179	Ditto. ..	Providing trellies Purah on both sides of the main building of the Frontier College for Women, Peshawar.	700	..	..	262
180	Ditto. ..	Raising of the compound wall and erection of a reservoir at the Government High School No. 1 Abbottabad.	2,200	..	..	263
181	Ditto. ..	Construction of 2 additional rooms at the Government Lower Middle School Attar Shishah, Hazara District.	8,000	..	..	263

Statement showing items of New Expenditure included in the Budget Estimates for the years, 1951-52—contd.

Serial No.	Major head	Particulars of scheme	Cost during the years, 1951-52		Average cost in future years	P
			Non-recurring	Re-curring		
			Rs.	Rs.	Rs.	
182	50—Civil Works..	Construction of 3 additional rooms and compound wall at Government Middle School, Tehkal Bala.	15,600	..	..	2
183	Ditto.	Installation of 3 Regulators in Class rooms at the Government Normal School for Women, Peshawar.	325	..	..	2
184	Ditto.	Reconstruction of burnt portion of the defunct V. B. High School, Dera Ismail Khan, now used as Government Training School for Men.	6,800	..	..	2
185	Ditto.	Construction of one anti-room, one Godown, one lavetory for the Central Record Office, North-West Fronier Province.	9,500	..	..	2
186	Ditto.	Construction of a new room for Deputy Commissioner's Court at Mardan.	9,653	..	..	26
187	Ditto.	Construction of a New Godown at Gohati.	18,407	..	..	267
188	Ditto.	Installation of 14 ceiling fans at Government Islamia College, Peshawar.	2,100	..	..	268
189	Ditto.	Construction of a garage for school Bus of the Lady Grifith Government Girls High School, Peshawar.	1,452	..	..	268
190	Ditto.	Construction of 8 rooms for the Government Middle School, Nathiagali.	3,600	..	..	269
191	Ditto.	Installation of Electric Water Pump at Government Normal School for Women, Peshawar.	1,400	..	..	269
192	Ditto.	Construction of 3 additional rooms at the Government Middle School, Dargai, Manga, Peshawar District.	12,000	..	..	270
193	Ditto.	Metalling Road along canal bank Tarnab and construction of a bridge on canal.	6,000	..	..	270

Statement showing items of New Expenditure included in the Budget Estimates for the year, 1951-52—Contd.

Serial No.	Major head	Particulars of scheme	Cost during the year, 1951-52 Non-recurring	Recurring	Average cost in future years	Page
			Rs.	Rs.	Rs.	
194	50—Civil Works —concld.	Metalling and surfacing Shinkiari-Dadar Road.	80,000	..	..	271
195	Ditto.	Metalling 6 miles of Gul Imam-Pezu Road.	1,20,000	..	..	271
196	Ditto.	Improving the Swabi-Topi Road.	30,000	..	..	272
197	Ditto.	Construction of a jeep Road from Dore near Khalbat to Kochi.	60,000	..	..	272
198	Ditto.	Construction of a Jeepable Road from Khaki to Phulra in Hazara District.	1,00,000	..	..	273
199	Ditto.	One mile pucca road from Petrol Pump Charsadda Tehsil through graveyard to Prang Road.	28,000	..	..	273
200	Ditto.	Metalling the Road from G. T. Road to Akbarpura.	1,55,000	..	..	274
		Grand total-50-Civil Works	10,80,804	..	..	
201	56—Stationery and Printing.	Stationery supplied to other Government Departments.	30,000	..	..	274
		Total 56—Stationery and Printing	30,000	..	..	
202	57—Miscellanous..	Conversion of the temporary post of Head Assistant Charitable Institutions on permanent basis with effect from 1st March, 1951.	..	2,502	3,492	275
203	Ditto. ..	Creation of one post of Librarian in grade Rs. 105—10—255 and (ii) one post of Record Lifter in grade Rs. 30—1—40, on temporary basis for one year with effect from 1st March, 1951.	2,233	..	..	276

Statement showing items of New Expenditure included in the Budget Estimates for the year, 1951-52—Contd.

Serial No.	Major head	Particulars of scheme.	Cost during the year, 1951-52 Non-recurring	Recurring	Average cost in future years	Page
			Rs.	Rs.	Rs.	
204	57—Miscellaneous concld.	Creation of one post each of Traffic Manager and Accounts Officer, five Branch Managers, 2 Test Drivers, one Gate Clerk, 8 Booking Clerks and five Peons.	..	32,200	32,200	277
		Total 57—Miscellaneous ..	2,233	34,702	35,692	
205	XLI—Receipts from Electricity Schemes-Establishment Pensionary Tools and Plant Charges.	Re-organisation of the Electricity Department on temporary basis.	9,715	--	..	278 / 291
206	Ditto.	Re-organisation of the Electricity Department, on permanent basis.	..	2,36,420	3,08,622	
	Ditto.	Total XLI-Receipts from Electricity Schemes-Establishment.	9,715	2,36,420	3,08,622	
207	XLI—Receipts from Electricity Schemes-Working Expenses.	Working expenses in connection with Lakki T. E. Scheme.	..	32,700	32,700	292
	Ditto.	Working expenses for Tank T. E. Scheme.	..	16,400	33,100	293
	Ditto.	Total working expenses ..	..	49,100	65,800	
208	Various ..	Re-fixation of pay as a result of the removal of 15 per cent. cut from the increments in pay of new entrants to Government service, with effect from 1st August, 1948.	..	60,300	17,000	294
	Ditto.	Total Various ..	..	60,300	17,000	
	Ditto.	Total expenditure charges to Revenue ..	25,04,802	13,89,329	20,20,789	

Statement showing items New Expenditure included in the Budget Estimates for the year, 1951-52—Contd.

Serial No.	Major head	Particulars of scheme	Cost during the year, 1951-52 Non-recurring	Recurring	Average cost in future years.	Page
			Rs.	Rs.	Rs.	
210	Loans and Advances by the Provincial Government--concld.	Loans and Advances by Provincial Government for development of Cottage and Small Scale Industries.	20,000	..	..	295
	Ditto.	Total Loans and Advances	20,000	..	..	
211	72—Capital outlay on Industrial Development.	Establishment of a Resin and Turpentine factory in the North-West Frontier Peshawar.	5,00,000	..	..	295
		Total 72-Capital ..	5,00,000	..	..	
212	81—Capital ..	Metalling the road along Distributory No. 6 from head Nisatta Branch to Takhtbai-Abazai Road.	2,15,000	..	..	296
213	Ditto.	Soiling and Metalling Charsadda-Tarnab-Chine Road (Half)	1,50,000	..	..	296
214	Ditto.	Soiling and Metalling Umarzai-Dhaki Road portion in Mardan District.	1,33,000	..	..	296
215	Ditto.	Metalling the Road from Saroshah to Junction of Mardan-Charsadda Road.	87,000	..	..	297
216	Ditto.	Concreting 16 miles of the Mardan-Charsadda Road.	1,00,000	..	..	297
		Total 91-Capital ..	6,85,000	..	..	
217	81—A-Capital outlay on Electricity Schemes Works.	Blanket Grant for extensions	53,65,939	..	..	298
	Ditto.	Installation of T. E. Plant at Tank.	1,00,000	..	..	299

Statement showing items of New Expenditure included in the Budget Estimates for the year, 1951-52

Serial No.	Major head	Particulars of scheme	Cost during the year, 1951-52 Non-recurring.	Recurring	Average cost in future years
			Rs.	Rs.	Rs.
218	81—A-Capital outlay on Electricity Schemes Works.—concld.	Purchase of Tools and Plants.	99,500	..	..
219	52—Interests ..	Interest on capital ..	..	97,549	..
		Total 81—Capital ..	55,65,439	..	..
		Total 52—Interests ..	..	97,549	..
220	82—Capital Account of other Provincial Works outside the Revenue Accounts.	Cost of new chasis and body buildings.	10,50,000	..	..
		Spare Parts ..	10,00,000	..	..
		Total 82—Capital ..	20,50,000	..	..
		Total expenditure not charged to Revenue.	88,20,439	97,549	..
		Grand Total ..	1,13,25,439	14,86,878	22,20,789

Major Head : 7—Land Revenue.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52
		Rs.
7-B—LAND REVENUE—MANAGEMENT OF GOVERNMENT ESTATE	Continuance of the Staff of Civil Estate Officer for another year.	
Pay of Establishment.	One Naib-Tahsildar at Rs. 100 per mensem in grade Rs. 100—5—125—6—155—6—185.	1,260
	One Head Clerk at Rs. 90 per mensem in grade Rs. 75—5—150 (subject to 15 per cent. cut) with Interim Relief Rs. 3/8- per mensem.	1,020
	One Office Kanungo at Rs. 60 per mensem fixed (subject to 15 per cent. cut) with Interim Relief Rs. 3/8/- per mensem.	654
	One Record Keeper at Rs. 43 per mensem in grade Rs. 40—3—76/3—88—2—90 with Interim Relief Rs. 3/8/- per mensem.	594
	One Surveyor/Tracer at Rs. 40 per mensem in grade Rs. 40—2—90 (subject to 15 per cent. cut) with Interim Relief Rs. 3/8 per mensem.	474
	Two Peons at Rs. 15—1/3—20 per mensem with Interim Relief Rs. 3/8/- per mensem.	492
Allowances and Honoraria.	Travelling allowance ..	1,500
	Headquarters allowance ..	204
	Dearness allowance ..	2,460
Contingencies ..	Office Contingencies ..	600
	Conveyance allowance for Naib Tehsildar at Rs. 25 per mensem. ..	300
	Grand Total ..	9,558

Administrative Secretary and Head of Department — Secretary to Government, North-West Frontier Province, Revenue Department.

The Office of the Civil Estates Officer, North-West Frontier Province was created in February, 1941, with the object of removing and regulariz, ing encroachments on Government lands and of leasing out surplus lands-on terms advantageous to Government and safeguarding the interest of Government in land. The Army Department had for the same reasons found it necessary to have a Military Estates Department and it was on the analogy of that organization that the Civil States Office was considered an unavoidable necessity. As the work is still incomplete it is proposed to continue the above staff on temporary basis for another year.

Major Head : 7—Land Revenue.

Minor head and primary unit of appropriation	Particulars of scheme		Cost during the year 1951-52 Non-recurring
			Rs.
7-B—LAND REVENUE—MANAGEMENT OF GOVERNMENT ESTATES—			
Pay of Establishment.	One Kanungo at Rs. 40 per mensem	..	480
	One Peon (Rs. 15—½—20)	..	180
	Interim Relief	..	84
	Total Pay of Establishment	..	744
Allowances and Honoraria.	Dearness allowance	..	600
	Other allowances	..	252
	Total Allowance and Honoraria	..	852
	Grand Total	..	1,596

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Revenue Department.

Head of Department :—Revenue and Divisional Commissioner, North-West Frontier Province.

After partition the property of Q. Attaullah and other Red Shirt Leaders situated in the Mardan District, was brought under the control of Provincial Government, and a staff consisting of one Kanungo and one Peon was entertained for the management of the said property.

As the property in question of Q. Attaullah and other Red Shirts in Mardan District is still under the control of the Provincial Government, therefore, the retention of the posts in question for the management of the said property is essential.

Major Head : 7—Land Revenue.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
7-B—LAND REVENUE—MANAGEMENT OF GOVERNMENT ESTATE—			
Pay of Establishment.	One Naib Tahsildar (Rs. 100—5—125—6—155—6—185). One Accountant (Rs. 70—5—95/5—125). One Kanungo (Rs. 80 fixed) .. Two Patwaris (Rs. 65 fixed) .. One Dak Messenger (Rs. 50 fixed) One Orderly (Rs. 50 fixed) .. One Office Peon (Rs. 40 fixed .. One Bhishti (Rs. 30 fixed) .. Two Chaukidars (Rs. 30 fixed) .. One Sweeper (Rs. 30 fixed) ..	8,543	8,543
	Total Pay of Establishment ..	8,543	8,543
Allowances and Honoraria.	Travelling allowance ..	1,200	1,200
	Dearness allowance ..	840	840
	Conveyance allowance ..	300	300
	Total Allowances and Honoraria ..	2,340	2,340
Contingencies ..	Contingencies ..	44,117	44,117
	Total Contingencies ..	44,117	44,117
	Grand Total ..	55,000	55,000

Administrative Secretary and Head of Department } Secretary to Government, North-West Frontier Province, Revenue Department.

The Staff noted in the above schedule is essential for the Management of Mahsud Colonization Scheme during the year, 1951-52. The sanction for the continued employment of the said Staff is being accorded for the last three years. This is the minimum demand of the Political Agent, South Waziristan for the satisfactory administration of Mahsud Colonization Scheme.

Major Head : 10—Forests.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-recurring	Average annual cost in future years
		Rs.	Rs.
10 (2)—FOREST—ESTABLISHMENT—			
Contingencies ..	One Jeep Car ..	10,000	..
	Total ..	10,000	..

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Development Departments.

Head of Department :—Conservator of Forests, North-West Frontier Province.

In the interest of public service, i.e., efficient touring and inspections, one Jeep Car is required.

Major Head: 10—Forests.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-recurring	Average annual cost in future years
		Rs.	Rs.
10—FORESTS—			
B—CONSERVANCY AND WORKS—	Extension of Divisional Office building of Galis and Kagan Divisional Offices.	10,000	...
	Total ..	10,000	..

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Development Departments.

Head of Department :—Conservator of Forests, North-West Frontier Province.

The Office building was previously sufficient for the accommodation of Galis Divisional Office, Kagan Divisional Office and Circle Office. The newly extended portion of the building has been just sufficient to accommodate the newly formed Hazara Anti Erosion Division, leaving no room for the Working Plan Division. Now due to the formation of Guzaras Forest Division, which is a very big Division, the Divisional staff is feeling much trouble and inconvenience for want of proper accommodation. It is, therefore, proposed to extend and alter the Kagan and Galis Divisional Offices to accommodate the two divisional offices, viz., Guzaras Division and Working Plan Division.

Major Head: 10—Forests.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-recurring	Average annual cost in future years
		Rs.	
B—CONSERVANCY AND WORKS—	(i) Construction of Range Quarters and Office for Range Office Siran Guzara Range at Shinkiari.	6,000	Repairing charges at 5 per cent. Rs. 300.
	(ii) Construction of Foresters Quarter and a Forest Guards hut at Shinkiari.	3,000	Repairing charges at 5 per cent. Rs. 150.
	Total ..	9,000	

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Develepment Departments.

Head of Department :—Conservator of Forests, North-West Frontier Province.

There exists no building to accommodate the Guzara Range Officers, Forest Guards, and Foresters at Shinkiari. In the absence of suitable buildings great inconvenience is being experienced.

Major Head: 10—Forests.

Minor head and primary unit of appropriation	Particulars of scheme	Average annual cost in future years
		Rs.
	Formation of Mardan Forest Division—	
B—CONSERVANCY AND WORKS—	Works expenditure ..	15,000
C—ESTABLISHMENT—		
C—I-Pay of Officers	Pay of I P. F. S. Class II Officer in scale Rs. 250—25—500/25—750, at Rs. 350 per mensem plus Rs. 50 special pay.	6,600
C—II-Pay of Establishment.	1 Forest Ranger, at Rs. 200 per mensem	2,400
	1 Deputy Ranger, at Rs. 60 per mensem	720
	1 Forester, at Rs. 40 per mensem ..	480
	4 Foresters, at Rs. 25 per mensem each	1,200
	4 Forest Guards, at Rs. 20 per mensem each. 7 Forest Guards, at Rs. 18 per mensem each. 9 Forest Guards, at Rs. 16 per mensem each.	4,200
	1 Clerk in scale Rs. 100—6—160/8—200	1,800
	1 Clerk in scale Rs. 75—5—100/5—125	1,200
	3 Clerks in scale Rs. 40—2—80/2—90 ..	2,160
	4 Peons in scale Rs. 15—1/3—20 ..	840
	Interim Relief ..	1,500
	Total Pay of Establishment ..	23,100
Allowances and Honoraria.	Travelling Allowance ..	3,600
	House Rent Allowance ..	300
	Dearness Allowance ..	12,000
	Total Allowances and Honoraria ..	15,900
Contingencies ..	Contingencies ..	3,000
	Total ..	42,000
	Grand Total ..	57,000

Major Head: 10—Forests.

Minor head and primary unit of appropriation	Particulars of scheme	Average annual cost in future years
		Rs.
	Upper Swat Canal Plantation—	
SHISHAM EXPLOITATION—		
Pay of Establishment.	1 Forest Ranger at Rs. 150 per mensem	1,800
	1 Deputy Ranger at Rs. 50 per mensem	600
	3 Deputy Rangers at Rs. 45 per mensem each.	1,620
	2 Foresters at Rs. 25 per mensem each ..	600
	1 Peon in scale Rs. 15—1/3—20 ..	180
	3 Supervisors at Rs. 25 per mensem each	900
	1 Chowkidar at Rs. 16 per mensem ..	190
	2 Malis at Rs. 20 per mensem each ..	480
	2 Beldars at Rs. 15 per mensem each ..	360
	90 Chowkidars at Rs. 14 per mensem each.	15,200
	Interim Relief ..	4,400
	Total stablishment ...	26,330
Allowances and Honoraria.	Travelling Allowance ..	1,000
	House Rent Allowance ..	400
	Dearness Allowance ..	31,000
	Contingencies ..	500
	Total ..	59,230
	Grand Total C (B) Establishment ..	1,01,230
	B—Conservancy and Works ..	15,000
	Grand Total ...	1,16,230

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Development Departments.

Head of Department :—Conservator of Forests, North-West Frontier Province.

The above project is already taken up during the last 3 years and also discussed in the Post War Development Plan. It may continue to help the fuel supply of problem of the Province, and to produce Shisham to meet the demand of Railways, etc.

Major Head : 10—Forests

Minor head and primary unit of appropriation	Particulars of Scheme	Average annual cost in future years
		Rs.
	Formation of Rustam Range and Village Plantations in Mardan and Peshawar Districts.	
CONSERVANCY AND WORKS.—	Works expenditure ..	12,000
Establishment ..	Pay of Establishment :—	
	1 Forest Ranger at Rs. 200 per mensem.	
	1 Deputy Ranger at Rs. 60 per mensem.	
	4 Forest Guards at Rs. 20 per mensem each.	
	3 Forest Guards at Rs. 18 per mensem each.	6,500
	4 Forest Guards at Rs. 16 per mensem each.	
	1 Clerk in scale Rs. 40—2—80/2—90.	
	2 Peons in scale Rs. 15—1/3—20 per mensem each.	
	Interim Relief ..	600
	Total ..	7,100
Allowances and Honoraria.	Travelling Allowance ..	1,000
	Dearness Allowance ..	5,000
	Total Allowances and Honoraria ...	6,000
Contingencies ..	Contingencies ..	700
	Total Establishment ..	13,800
	Grand Total ..	25,800

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Development Departments.

Head of Department :—Conservator of Forests, North-West Frontier Province.

Rustam Range has already been created from the 1st December, 1946 and is now temporarily attached to Mardan Anti-erosion Division.

The plantation is also already started in Peshawar District. The chief object of the Scheme is to meet the scarcity of fuel in Mardan and Peshawar Districts. It is, therefore, desired to continue the Scheme permanently. The Province is in deficit of fuel supply.

Major Head : 10—Forests

Minor head and primary unit of appropriation	Particulars of Scheme	Average annual cost in future years
		Rs.
CONSERVANCY AND WORKS.—	*Formation of Kohat Forest Division with headquarters at Kohat.*	
Establishment ..	Conservancy and Works ..	500
Pay of Officers ..	Pay of 1 E. A. C. F. in scale 250—25—500/25—750 plus special pay Rs. 50 per mensem.	6,000
Pay of Establishment.	1 Clerk in scale 100—6—160/8—200.	1,800
	1 Clerk in scale 75—5—100/5—125 ..	1,200
	3 Clerks in scale 40—2—80/2—90 ..	2.340
	3 peons in scale 15—1/3—20 per mensem each.	640
	Interim Relief ..	310
	Totai Pay of Establishment ..	12,290
Allowances and Honoraria.	Headquarters and Dearness Allowance..	3.520
	Travelling Allowance ..	3,000
	Totat Allowances and Honoraria ..	6,520
Contingencies ..	Contingencies ..	3,000
	Total ..	22,310

Administrative Secretary :— Secretary to Government North-West Frontier Province, Development Department.

Head of Department :— Conservator of Forests, North-West Frontier Province.

This Division is already functioning from 1st October, 1946. It comprises of the following ranges :—

1. Kohat Anti-Erosion Range.
2. Hangu Boraka Range.
3. Kurram Range.
4. Razmak Range.
5. Miran Range.

With the exception of Hangu Boraka Range which has been newly formed the remaining ranges where in existance when the Division was formed. It is proposed to continue the Division permanently as it affords a better control and would include the Babool plantation on Paharpur-Canal and Rakh Band Koraj.

Major Head : 10—Forest

Minor head and primary unit of appropriation	Particulars of Scheme.	Average annual cost in future years
		Rs.
	Formation of Kohat Anti-erosion and Hangu Boraka Ranges under Kohat Forest Division.	
CONSERVANCY AND WORKS.—	Works Expenditure.	25,000
ESTABLISHMENT.—		
Pay of Establishment	1 Forest Ranger at Rs. 250 per mensem	13,160
	1 Forest Ranger at Rs. 200 per mensem	
	3 Deputy Rangers at Rs. 60 per mensem each.	
	1 Forester at Rs. 40 per mensem ..	
	9 Forest Guards at Rs. 20 per mensem each.	
	12 Forest Guards at Rs. 18 per mensem each.	
	2 Peons in 15—1/3—20 per mensem ..	
	Interim Relief	1,130
	Total ..	14,290
Allowances and Honoraria.	Travelling allowance ..	2,000
	Dearness allowance ..	9,000
	Total ..	11,000
Contingencies. ..	Contingencies ..	1,000
	Total ..	26,290
	Grand Total ..	51,290

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Development Departments.

Head of Department:—Conservator of Forests, North-West Frontier Province.

Anti-erosion works are already in progress in Kohat Range and a new Range reserving 12,700 acres has been added to it. It is proposed to continue the Ranges permanently in order to check soil denudation and production of firewood.

Major Head : 10—Forests.

Minor head and primary unit of appropriation.	Particulars of Scheme.	Cost during the year, 1951-52 — Recurring	Average annual cost in future years.
		Rs.	Rs.
C—ESTABLISH-MENT.			
C-VI Charges payable to other Government Departments.	Training of 3 Government stipendiary students at Upper Topa Forest Rangers College, Murree (1951-53).	9,100	7,900

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Development Departments.

Head of Department:—Conservator of Forests, North-West Frontier Province.

Due to expansion of the department on the formation of Guzara Forest Division, three Forest Rangers will be required in addition to the existing strength. It is, therefore, essential to depute three stipendiary students for training at Forest Rangers College, Upper Topa, Murree, for 1951-53

The cost of training the students will be as follows :—

		Rs.
1950-51		
1. Consolidated Allowance at 25 per mensem each during the practical training of 3 months	..	225
Total (1950-51)	..	225
1951-52		
1. Training fee to be paid to the Government of Pakistan at Rs. 1,500 per annum per student	..	4,500
2. Stipend at Rs. 75 per mensem per student	..	2,700
3. Travelling allowance at Rs. 250 per annum per student	..	750
4. Equipment allowance at Rs. 375 per student	..	1,125
Total (1951-52)	..	9,075
or say	..	9,100
1952-53		
1. Training fee to be paid to the Government of Pakistan at Rs. 1,500 per annum per student	..	4,500
2. Stipend at Rs. 75 per mensem per student	..	2,700
3. Travelling allowance at Rs. 250 per annum per student	..	750
Total (1952-53)	..	7,950
or say :—	..	7,900
Grand total	..	17,000

Major Head : 10— Forests.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
	Formation of Shergarh Range.		
B—CONSERVANCY AND WORKS.	Work expenditure	5,000	5,000
C—Establishment	Pay of Establishment :—		
	1 Forest Ranger at Rs. 170 per mensem Rs. 3-8-0 Interim Relief.	2,082	2,082
	1 Deputy Ranger at Rs. 45 per mensem Rs. 3-8-0 Interim Relief.	582	582
	1 Forester at Rs. 40 per mensem 3-8-0 Interim Relief.	522	522
	2 Forest Guards at Rs. 20 per mensem each Rs. 3-8-0 Interim Relief.	564	564
	3 Forest Guards at Rs. 18 per mensem each Rs. 3-8-0 Interim Relief.	774	774
	5 Forest Guards at Rs. 16 per mensem each Rs. 3-8-0 Interim Relief.	1,170	1,170
	1 Peon in scale Rs. 15—1/3—20 at 15 per mensem Rs. 3-8-0 Interim Relief.	222	222
	1 Chowkidar at 16 per mensem Rs. 3-8-0 Interim Relief.	234	234
	Total ..	6,150	6,150
Allowances and Honoraria—	House Rent Allowance ..	100	5,700
	Traveling Allowance ..	800	
	Dearness Allowance ..	4,600	
	Total Allowances and Honoraria ..	5,500	
Contingencies	Contingencies ..	200	
	Total C—Establishment ..	11,850	11,850
	Grand Total ..	16,850	16,850

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Development Departments.

Head of Department:—Conservator of Forests, North-West Frontier Province.

With the trensfer of control of Amb Forests to the Forest Department, it is desireable to continue the scientific management of Forest in the interest of Forest Conservancy. It is, therefore, proposed that the scheme may be considered on permanent basis from 1951-52 onward.

Major Head : 13—Other Taxes and Duties.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Non-recurring
		Rs,
Pay of Officers ..	One Secretary Excise and Taxation scale of pay of the P. C. S., with Officiating pay Rs. 500.	16,200
	Four E. and T. Os. in the grade of Rs. 300—600 less 15 per cent. cut in the case of new entrants inculding one post of A. E. T. O. (E A.C.) whose pay is debitable to "8—Excise".	11,907
	Total Pay of Officers ..	28,107
Pay of Establishment.	Headquarters Establishment.—	
	One Superintendent Excise and Taxation in grade Rs. 350—20—450.	
	One Head Assistant in grade Rs. 120—10—300.	
	Two Assistants in grade Rs. 102—9—255.	
	One Assistant in grade Rs. 65—5—130. ..	
	One Nazir in grade Rs. 65—5—85. ..	15,412
	Two Assistants in grade Rs. 40—3—90. ..	
	Stenographer in grade Rs. 102—9—255. ..	
	One Daftri in grade Rs. 30—1—40. ..	
	Four peons (including two orderlies with P. E. and T. Os.) in time-scale of Rs. 15—½—20.	

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 — Non-recurring
		Rs.
	Assistants with Filed Officers.—	
Pay of Establishment.--concld.—	One Excise and Taxation Inspector in grade Rs. 153—6—242.	
	26 Taxation Sub-Inspectors in grade Rs. 68—4—119.	
	Four Clerks with A. E. T. O. in grade Rs. 65—4—106.	
	Four Clerks with A. E. T. O. in grade Rs. 40—3..90.	
	26 Taxation Clerks in grade Rs. 40—2—90.	49,405
	8 Orderlies to A. E. T. Os. in grade Rs. 15—⅓—20.	
	One peon for one Excise and Taxation Inspector in time-scale of Rs. 15—⅓— 20.	
	26 Taxation peons in time-scale of Rs. 15—⅓—20.	
	Interim Relief ..	4,368
	Total pay of Establishment ..	69,185

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Non-recurring
		Rs.
Allowances and Honoraria.—	Travelling Allowance ..	15,000
	Headquarter Allowance ..	2,664
	Conveyance Allowance including cycle allowance.	3,540
	Dearness Allowance ..	41,124
	Total Allowances and Honoraria ..	62,328
Contingencies ..	Contingencies ..	15,000
	Total Contingencies ..	15,000
	Total charges under the Urban Immovable Property Tax.	1,74,620

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Excise and Taxation Department.

Head of Department :—Revenue and Divisional Commissioner, North-West Frontier Province.

In accordance with the provisions of the North-West Frontier Province Urban Immovable Property Tax Act, and in compliance with the sanction conveyed in Order-in-Council No. 37, of 1949-50, dated 24th June, 1949 necessary machinary for the assessment and collection of the Urban Immovable Property Tax in the 26 towns included in the rating areas, has been set up. Four Excise and Taxation Officers have since resumed their duties along with their respective subordinate staff in their respective circles.

As originally proposed sanction was given in the Order-in-Council to the entertainment of 5 Taxation Inspectors with a clerk and a peon each. Against these 5 Taxation Inspectors only one Inspector has been engaged in Peshawar District. In order to economize in expenditure as far as possible, it has been considered advisable not to employ the remaining four Taxation Inspectors and their staff for the present. Two additional Excise and Taxation Officers have however been appointed temporarily for period of 3 months to cope with the large number of objections in the Town Circle, Peshawar.

Collection of the tax is in full swing in all the Circles except Town Circle, Peshawar City, where an un-expectedly large number of objections have been received and are being dealt with by the two Extra Excise and Taxation Officers.

The total recovery of the Urban Immovable Property Tax upto end of September, 1950, is Rs. 1,29,400. There is a large amount viz. Rs. 2,28,427 outstanding against the Custodian Department, Cantonment Boards and Local Bodies in the Province. Instructions regarding the early realization of these arrears have already been issued to the quarters concerned.

More-over the largest Rating Area, viz. Peshawar Municipality, is still to be assessed for the years 1949-50 and 1950-51 wherefrom about Rs. 1,00,000 for 1949-50 and Rs. 2,00,000 for 1950-51 is safely expected. On the basis of these figures the annual income from the Urban Immovable Property Tax in the Province would not fall short of Rs. 5,00 000, if not Rs. 6,00,000 in full.

Besides, the existing Headquarters and Field-Staff of the Excise and Taxation Department is performing the duties of Motor Taxation Staff since disbanded, without any extra expenditure, The total expenditure of the Motor Taxation Staff in all the Districts amounted to Rs. 36,256 P. A. which is now a saving, while the actual receipt under the Head XII—Motor Vehicle Act amounts to Rs. 5,82,000 P. A.

It is thus clear that the income of the Excise and Taxation Department is about Rs. 11,18,256 P. A. as detailed below :—

		Rs.
Urban Immovable Property Tax	..	5,00,000
Motor Taxation	..	5,82,000
Saving on account of retrenchment of Motor Taxation Staff.		36,256
		11,18,256

and spend Rs. 1,72,634 P. A. on the cost of establishment.

The Excise and Taxation Department is also required to levy and collect the following additional Taxes on behalf of the Central Government as envisaged in the Supplementary Finance Act, 1950 :—

1. Surcharge on Motor Taxes.
2. Surcharge on Entertainment Tax.
3. New Tax on the Proprietors of Cinemas.
4. New Tax on Shopkeepers.
5. Additional Tax on Foreign liquors.

It is, therefore strongly recommended that the proposal may be sanctioned in the form of new schedule of expenditure and necessary provision of Rs. 1,74,620 which is based on minimum requirements, made in the budget estimates for 1951-52.

The staff was enterained temporarily from various dates in June, July, August and September, 1949. The present sanction expires on 28th February, 1951.

Major Head : XVII—A Irrigation Works, etc.—Working Expenses.

Minor head and primary unit of appropriation.	Particulars of Scheme	Cost during the year, 1951-52. Non-recurring
		Rs.
EXTENSIONS AND IMPROVEMENTS.—		
Productive—Kabul River Canal.	Lining Warsak Lift Irrigation Channel ..	38,767
	Total ..	38,767

Administrative Secretary and Head of Department. } Secretary to Government, North-West Frontier Province, Public Works Department

Due to excessive leakage through the porous banks which caused frequent breaches, it has not so far been possible to run the channel to full supply and hence develop the area for which this scheme was put up. It is now proposed to line the channel, when it will be possible to run it to full supply and cater for the area that it can command.

Major Head : XVII Irrigation, Works, etc.—Working Expenses.

Minor head and primary unit of appropriation.	Particulars of Scheme	Cost during the year 1951-52 Non-recurring
		Rs.
EXTENSIONS AND IMPROVEMENTS.—		
Un-Productive Paharpur Canal ..	Constructing Drainage crossing at R. D. 14000 Paharpur Canal.	30,000
	Total ..	30,000

Administrative Secretary and Head of Department } Secretary to Government, North-West Frontier Province, Public Works Department

Paharpur Canal runs along the toe of the hill from Head to R. D. 25000 and there is no drainage crossing for flood water from the hill in this reach. Consequently all flood water from the hill torrents enter the canal from the right side and breaches the canal during the flood season every year. This involves canal closure and annual expenditure of several thousand rupees on flood damages. The construction of drainage crossing across the Canal are therefore very essential.

Major Head : XVII Irrigation Works, etc.—Working Expenses

Minor head and primary unit of appropriation.	Pariculars of Scheme	Cost during the year, 1951-52.
		Non-recurring
		Rs.
EXTENSION AND IMPROVEMENTS.—		
Productive K. R. C.	Remodelling Hazarkhani Branch of the Kabul River Canal.	16,000
	Total ..	16,000

Administrative Secretary and Head of Department } Secretary to Government, North-West Frontier Province, Public Works Department

The remodelling is necessary for improving supply conditions in tail reaches of the Hazarkhani Branch of the Kabul River Canal.

Major Head : "XVII-A—Irrigation Works, etc.—Working Expenses.

Major head and primary unit of appropriation.	Particulars of Scheme	Cost during the year 1951-52.
		Non-recurring
		Rs.
Maintenance and Repairs Lowar Swat Canal.	Plantation on the Canal Banks by the Forest Department.	25,200
	Total ..	25,200

Administrative Secretary and Head of Department. } Secretary to Government, North-West Frontier Province, Public Works Department.

The Provincial Government have decided to accelerate the programme of planting up the un-commercial working circle from one mile per annum to about 17 miles per annum. Accordingly the Forest Department have decided to speed up the programme of plantation on the Lower Swat Canal. The approximate cost of the programme for 2 years, viz. 1950-51 and 1951-52, as reported by the Superintending Engineer is Rs. 46,128 as under :—

	Rs.
1950-51	20,928
1951-52	25,200
Total ..	46,128

The amount required during, 1950-51, has already been provided in the Revised Budget Estimates for 1950-51. It is now proposed to provide the balance amount, viz. Rs. 25,200 as item of New Expenditure during 1951-52.

Major Head:A-18 – Irrigation Works in charge of P. W. Officers

Minor head and primary unit of appropiation	Particulars of Schemes	Cost during the year 1951-52
		Non-recurring
		Rs.
EXTENSIONS AND IMPROVEMENTS—	Improvement of Dor System of Irrigation (Hazara District.) Improvement to Chambai Channel. Improvement to Makhna Channel. Improvement to Sultanpur Channel. Improvement to Dobandi channel. Improvement to Kalayan Channel. Improvement to Qazian Channel. Improvement to Khalabat Channel. Improvement to Kholian Channel.	33,791
	Total ..	33,791

Administrative Seceretary and Head of Department } Secretary to Government, North-West Frontier Province, P. W. D.

Out of 13 Schemes included in the North-West Frontier Province 5 years, Post War Plan. Only 5 schemes were carried out and completed but owing to the cancellation of the Post War Development Plan the remaining schemes were held in abeyance. The remaining schemes detailed above are urgently required in the interest of better irrigation and grow more food.

Major Head : 18—A Irrigation works in-charge of P. W. Officers.

Minor head and primary unit of appropriation	Particulars of schemes.	Cost during the year, 1951-52
		Non-recurring
		Rs.
WORK.—	Badri Nullah Lift Irrigation Scheme ..	81,300
	Total ..	81,300

Administrative Secretary and Head of Department. } Secretary to Government, North-West Frontier Province, Public Works Department.

This Scheme provides for the pumping of 10 cusecs of water from Badri Nullah into abandoned tail Kadai Minor. The scheme, when completed, will bring an area of approximately 2,500 acres of land under perennial irrigation and additional revenue in the form of water rates. The Zamaindar are willing to pay water rates at the rates of Rs. 8-4-0 per acre.

Major Head:18-A—Irrigation Works in charge of P. W. Officers

Minor Head and primary unit of appropriation	Particulars of Schemes	Cost during the year 1951-52 Non- recurring
		Rs.
EXTENSION AND IMPROVEMENT—		
Minor Works—	Constructing a Distributor for Improvement to Kalabat Katha in Haripur Tehsil Hazara District.	2,500
	Total ..	2,500

Administrative Secretary and Head of Department } Secretary to Government, North-West Frontier Province, P. W. D.

Kalabat Katha which is now proposed to be improved at Government expense was previously constructed by the Zamindars themselves. It is now proposed to construct a Distibutor at a cost of Rs. 2,500 near Treva in order to have an equitable share of water in Kalabat Katha as well as in the Katha for village Qazian.

The Zamindars shall be asked to give an undertaking that they themselves shall carry out clearance and subsequent maintenance of Katha Kalabat and also construction and subsequent maintenance of the new Katha for Qazian.

Major Head:18-A—Irrigation Works In charge of P. W. Officers.

Minor head and primary unit of appropriation	Particulars of Schemes	Cost during the year 1951-52 Non-recurring
		Rs.
MAINTENANCE AND REPAIRS—	Silt Clearance of Waran Canal ..	20,000
	Total ..	20,000

Administrative Secretary and Head of Department } Secretary to Government, North-West Frontier Province, P. W. D.

Since its remodelling in 1946, the Waran canal has silted up considerably right down from the head to tail at R. D. 85,000, with the result that it can now only take 15 cusecs in certain lengths. This silting is the natural result of the Zamindars control of distributions, which consists of putting a bund across the canal and diverting the whole of the supply into the fields. If silt clearance is not done next year the Public Works Department shall not be able to bring any discharge in the canal, and it is recommended that the work may be approved for execution next year.

Major Head:18-A- Irrigation Works in charge of P. W. Officers.

Minor head and primary unit of appropiation	Particulars of Scheme	Cost during the year 1951-52
		Non-recurring
		Rs.
EXTENSION AND IMPROVEMEETS—		
MAJOR Works—	Remodelling Syphon at RD 31,000 Waran Canal.	25,000
	Total ..	25,000

Administrative Secretary and Head of Department } Secretary to Government, North-West Frontier Province, P. W. D., Peshawar.

The syphon is not functioning properly and with a view to utilize the full discharge and help the irrigation, it is necessary to remodel the syphon,

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Major Head –18-A—Irrigation Workf in charge of Public Works Officers.

Minor head and primary unit of appropriation	Particulars of Schemes	Cost during the year 1951-52
		Non-recurring
EXTENSION AND IMPROVEMENTS—		Rs,
MAJOR WORKS—	Providing Drinking Water for the village of Dag Ismail Khel.	44,900
	Total ..	44,900

Administrative Secretary and Head of Department } Secretary to Government, North-West Frontier Province P. W. D.

This scheme provides for drinking water for the village of Dag Ismail Khel which has a population of 5,000. The Scheme was originally initiated by the defunct Public Health Division. As there is great scarcity of water in this village people have to travel a long distance to get the daily supplies of water from a spring situated 4 miles away from the village. In order to remove this hardship it is proposed to connect the spring with a 4" dia Hum Pipeline and provide a storage Tank, 2 Service Tanks, 2 Water troughs and infiltration gallary.

Major Head : 18-A—Irrigation Works Incharge of P. W. Officers.

Minor head and primary unit of appropriation	Particulars of scheme.	Cost during the year, 1951-52 Non-recurring
		Rs.
EXTENSION AND IMPROVEMENTS—MAJOR WORKS)—	Construction of a Bund in Toi Landa near Alizai, Kohat District.	12,000
	Total ..	12,000

Administrative Secretary and Head of Department } Secretary to Government, North-West Frontier Province, Public Works Department.

In the session of the Provincial Legislative Assembly held in March, 1949, Khan Malik-Ur-Rehman Kayani, M. L. A., requested the Provincial Government to take steps for the construction of the proposed bund in order to remove the difficulty of the land owners of villages Alizai, Khadizai and Darni Khel and irrigate their lands. As a result of investigation it has been noticed that from a spring called Khawaja Khizar which is situated in mile 16 Kohat Thall Road a water course takes off which irrigates the lands of Alizai, Khadizai and Darni Khel villages also after crossing the Toi Landa. There is no permanent bund on the TOI and the villagers construct a temporary bund in the bed of the Nullah after each flood as the bund is washed away by floods. A pucca bund across the bed of the Nullah will remove this difficulty of the villagers. By this proposal not only the existing supply of water will remain uninterrupted during the flood season but part of the flood water too would be put to use to irrigate another 200 acres of land, besides 200 acres of land of these villages now irrigated.

Major Head : 18-A—Works Incharge of P. W. Officers.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-recurring
		Rs.
EXTENSION AND IMPROVEMENTS—MINOR WORK.—	Construction of three acqueducts for irrigation of land called Bakhshi and Abdu in Usterzai Bala.	2,000
	Total ..	2,000

Administrative Secretary and Head of Department. } Secretary to Government, North-West Frontier Province, P. W. Department.

In the session of the Provincial Legislative Assembly held in March, 1949, Khan Malik-ur-Rehman Khan Kahani M. L. A., requested the Provincial Government to take necessary steps for the irrigation of the land called "Bakhshi" and "Abdu" in Usterzai. The water course of the villages has to cross the beds of three hill Nullahs, about 20, 30 and 35 ft. wide respectively. The water crosses over these Nullahs by means of a crude wooden chute in one case and kacha bunds across the bed in the others. By providing pucca crossings, the supply of water snall be made less liableto interruption by accidents to the wooden chutes, and the kacha bunds, and besides the existing area of 120 acres under irrigation from the present water-course, another 200 acres of barren land could be brouhgt under irrigation.

Major Head :—18-A-Irrigation works-Works for which no Capital Accounts are kept-works in charge of Civil Officers

Minor head and primary unit of appropriation	Particulars of Scheme.	Cost during the year 1951-52 Recurring	Average cost in future years
		Rs.	Rs.
WORKS—	(a) Pay of lift pump establishment. (b) Cost of wood for the lift pumps (c) Wages of the labour engaged for cutting wood. (d) Cost of oil used for the running of engines.	80,000	80,000
	Total ..	80,000	80,000

Administrative Secretary :—Secretary to Government, North-West Frontier Province Revenue, Department.

Head of Department :—Revenue and Divisional Commissioner, North-West Frontier Province.

The expenditure of Rs. 80,000 is to be incurred in connection whith the Mahsud Colonization Schemes. The Seheme in question has been initiated to raise the Standard of living of the Mahsuds.

Major Head :—18-B Navigation, Embankments and Drainage Works in charge of P. W. Officers.

Minor Head and primary unit of appropriation.	Particulars of Scheme.	Cost during the year 1951-52 Non-Recurring
		Rs.
Extension and Improvements.	Construction of Aza Khel pirpai Drainage Scheme in Peshawar District.	18,000
	Total ..	18,000

Administrative Secretary and Head of Department }Secretary to Government, North-West Frontier Province, P. W. D., Peshawar.

This Drainage Scheme is essential to reclaim 500 to 600 acres of water logged land between Aza Khel and Pirpai, the reclaimed land will eventually produce about 200 tons of extra food grains.

Major Head : 18-B—Navigation Embankment and Drainage Works incharge of the P. W. Officers.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Non-Recurring
		Rs.
Maintenance Repairs ..	Restoring Apron of Dera Ismail Khan Guide Bund at its designed width.	60,000
	Total ..	60,000

Administrative Secretary and Head of Department } Secretary to Government, North-West Frontier Province, Public Works Department.

Apron of the Dera Ismail Khan, Guide Bund from R, D. 8900 to R. D. 10100 does not exist and in some places it is less than the required width. It is proposed to bring the width of this apron to the designed one.

Major Head : 18-B—Navigation, Embankment and Drainage Works Incharge of P. W. Officers.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-recurring
		Rs.
EXTENSION AND IMPROVEMENTS.—	Constructing a V. R. Bridge at R. D., 6,000 Chilla Drain in Peshawar District.	11,000
	Total ..	11,000

Administrative Secretary and Head of Department. } Secretary to Government, North-West Frontier Province, Public Works Department.

The proposed V. R. Bridge will be most beneficial to the surrounding villages, who get cut off from their villages when the drain is in flood.

Major head : 18—A (2)—Miscellaneous Expenditure Establishment Pensionary and Tools and Plant Charges of P. W. D.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Non-recurring
		Rs.
IV—EXECUTIVE—	An Independent P. W. D. Sub-Division at Gilgit, for one year with effect from the 1st March, 1951, or upto the date of re-transfer of the works to the Central Government whichever is earlier.	
Pay of Officers ..	One Assistant Engineer (P. E. S. Class II) in the scale of Rs. 210—20—610/30—640, as resident Engineer at the rate of Rs. 210 per mensem.	2,500
	Special Pay (Gilgit Allowance) at the rate of Rs. 170 per mensem.	2,000
	Total Pay of Officers ..	4,500
Pay of Establishment.	7 Overseers grade 'B' Rs. 75—5—105/5—150/5—180, at the rate of Rs. 75 per mensem each.	6,300
	One Divisional Accountant (Rs. 125—10—225/15—275—20—325) at the rate of Rs. 125 per mensem.	1,500
	Duty Allowance at the rate of Rs. 20 per mensem.	200
	One Clerk III grade (Rs. 65—5—85/5—130) at tha rate of Rs. 65 per mensem.	800
	Two Clerks IV grade (Rs. 40—3—76/3—88—2—90) at the rate of 40 per mensem each.	1,000
	One Clerk in the scale of (Rs. 40—3—70/3—110) at the rate of Rs. 40 per mensem.	500
	One Assistant Draftsman (Rs. 75—5—180) at the rate of Rs. 75 per mensem.	900
	One Store-keeper in the scale of (Rs. 60—5/2—120) less 15 per cent. cut at the rate of Rs. 51 per mensem.	600
	One Daftri (Rs. 30—1—40) at the rate of Rs. 30 per mensem.	400
	Nine Peons at the rate of Rs. 15 per mensem each. (Rs. 15—1/3—20).	1,600
	Interim Relief (except to Overseers, Divisional Accountant, Assistant Draftsman and Daftri).	600
	Special Pay (Gilgit Allowance) ..	7,200
	Total Pay of Establishment ..	21,600

Minor head and primary unit of appropriation	Particulars of Scheme	Cost during the year 1951-52 Non-recurring
		Rs.
IV—EXECUTIVE—concld.		
Allowances and Honoraria.	Travelling Allowance ..	14,000
	Dearness Allowance ..	9,500
	Total Allowances and Honoraria ..	23,500
	Contingencies ..	3,000
	Total Gilgit Independence Sub-Division ..	52,600

Administrative Secretary and Head of Department } Secretary to Government, North-West Frontier Province, Public Works Department.

The works in Gilgit Agency were taken over by the Provincial P. W. D., North-West Frontier Province, and an Independent Sub-Division called the Gilgit Sub-Division was formed with effect from the 1st March, 1948. The Sub-Division is responsible for the maintenance of all buildings Roads including major and minor works in Gilgit and Skardu areas. The staff is still essential it is, therefore proposed to sanction it on a temporary basis for a further period of one year.

Major head : 18—A (2)—Miscellaneous Expenditure Establishment Pensionary and Tools and Plant Charges of P. W. D.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Non-recurring
		Rs.
IV—EXECUTIVE—	Formation of a third Sub-Division in Mardan Division to be called "Dosehra Sub-Division."	
Pay of Officers ..	One Assistant Engineer (P. E. S. Class II) in the scale (Rs. 210—20—610—30- 640) at Rs. 210 per mensem.	2,500
	Total Pay of Officers ..	2,500
Pay of Establishment.	Two Overseers Grade 'B' in the scale (Rs. 75—5—105/5—150/5—180) at Rs. 75 per mensem each.	1,800
	Two Clerks III Grade in the scale (Rs. 65—5—85/5—130) at Rs. 65 per mensem each.	1,600
	One Clerk IV Grade in the scale (Rs. 40—3—76/3—88—2—90) at Rs. 40 per mensem.	500
	Four Peons in the scale (Rs. 15—1/3—20) at Rs. 15 per mensem each.	700
	Interim Relief (to Clerks and Peons) ..	300
	Total Pay of Establishment ..	4,900
Allowances and Honoraria.	Travelling Allowance ..	4,800
	Dearness Allowance ..	3,700
	Other Allowances ..	100
	Total Allowances and Honoraria ..	8,600
Contingencies ..	Contingencies ..	2,500
	Total Dosehra Sub-Division ..	18,500

Administrative Secretary *and* *Head of Department* } Secretary to Government, North-West Frontier Province, Public Works Department.

The Mardan Division consist of two permanent Sub-Divisions viz. Mardan and Charsadda Sub-Divisions. Due to heavy increase in the volume of works in Mardan Division a third temporary Sub-Division called Dosehra Sub-Division was sanctioned by the Provincial Government for a period of 9 months with effect from the 1st June, 1950.

The increase in the volume of works in the Division is expected to remain as at present and it is considered essential to continue the Dosehra Sub-Division for a further period of two years with effect from the 1st March, 1951, in order to keep efficient control and supervision over the works.

Major Head :—18-A-(2) Miscellaneous Expenditure, Tools and Plant.

Minor head and primary unit of appropriation.	Particulars of Schemes	Actual cost during the Budget year 1951-52	Average annual cost in future years.
		Non-Recurring	
		Rs.	Rs.
Tools and Plant, New Supply.	Purchase of a D. 4 Bull Dozer for use on Irrigation and Road Works in the Northern Circle.	36,000	1,800
	Total ..	36,000	1,800

Administrative Secretary and Head of Department } Secretary to Government, North-West Frontier Province P. W. D., Peshawar.

In order to cope with the amount of earth work required in connection with construction of new roads in Northern Circle together with annual shingle and boulder clearance from the Upper and Lower Swat Canals head Works which is a constant feature and which cannot be executed economically and efficiently through manual labour, it is proposed to purchase a modern type of Bull Dozer in the Northern Circle for general use. This will result inter alia in considerable saving in time, and cost of carrying out works and will greatly improve the working efficiency of all channels throughout the Upper and Lower Swat Canal areas.

Major Head : 18—A (2)—Miscellaneous Expenditure—Establishment Pensionary Tools and Plant Charges of Public Works Department.

Minor head and primary unit of appropriation	Particulars of Scheme	Cost during the year 1951-52 — Recurring	Average annual cost during future years
		Rs.	Rs.
IV—EXECUTIVE—			
Pay of Officers ..	Revision of the scales of pay of Executive Engineers (P.E.S. Class I) in Public Works Department, North-West Frontier Province.	5,500	21,000
	Revision of the scales of pay of Assistant Engineers (P.S.E. Class II) in the Public Works Department, North-West Frontier Province.	1,700	24,000
	Total ..	7,200	45,000

Administrative Secretary and Head of Department — Secretary to Government, North-West Frontier Province, Public Works Department.

The existing scales of pay of Executive Engineers and Assistant Engineers in the Public Works Department, North-West Frontier Province viz. Rs. 475—25—625/25—700/30—1,000—50—1,100 and Rs. 210—20—610—30—640 respectively are the lowest as compared with the scale of pay of the same classes of service in other Provinces and the Central Public Works Department, Pakistan. This has created great dis-contentment amongst the officers in the Public Works Department, North-West Frontier Province who have represented that either scales of pay should be revised or they should be allowed to apply for posts elsewhere in Pakistan in response to the requests received from the Central Government and other Provinces for lending or transfering the services of experienced officers.

In view of the expansion of the Public Works Department North-West Frontier Province and other developments in this Province, we cannot spare them.

It is, therefore, proposed that pending final implementation of the recommendations of the Pakistan Pay Commission, the scale of pay of Executive Engineers and Assistant Engineers in the Public Works Department, North-West Frontier Province should be revised to the same scales as at present applicable in the Punjab viz:—

Executive Engineers—Rs. 625—40—1,025/50—1,275.
Assistant Engineers—Rs. 250—25—550/25—750.
with effect from 1st March, 1951.

Major Head : 25—General Administration.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
CIVIL SECRETARIAT—	Retention of the following temporary posts on permant basis with effect from 1st March, 1951.		
Pay of Establishment.	(i) 1 Gate keeper (Rs. 20—1/5—25). (ii) 7 Peons (15—1/3—20)	1,512	..
	Intereim Releief ..	336	270
	Total pay of Establishment	1,848	270
Allowances and Honoraria	Dearness Allowance ..	2,400	..
	Head Quarter Allowance ..	108	1,470
	Total Allowances and Honoraria.	2,508	1,470
	Grand Total	4,356	1 740

Administrative Secretary and Head of Department } Chief Secretary to Government, N. W. F. P.

As the duties attached to the post of Gate-Keeper are of permanent nature, the retention of this post on permanent basis with effect from the next financial year, i. e., 1st March, 1951, is proposed. Similarly the posts of seven chaprasis are required on permanent basis as all these chaprasis are attached to posts which are permanent or have since been sanctioned on a permanent basis.

Major Head : 25—General Administration.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Recurring	Average annual cost in future years
CIVIL SECRETARIAT—		Rs.	Rs.
Pay of Establishment.	Conversion of the post of a Senior Clerk Grade II in the time scale of Rs. 75—5—100/5—150 for old entrant and Rs. 65—5—85/5—130 for new entrant (Nazir, Civil Secretariat) into that of an Assistant Grade I in the time-scale of Rs. 120—10—200/10—300 for old entrant and Rs. 105—10—165/10—255 for new entrant, with effect from the 1st March, 1951, on permanent basis.	240	183
	Total pay of Establishment.	240	183

Administrative Secretary and Head of Department } Chief Secretary to Government, North-West Frontier Province.

The post of Nazir, Civil Secretariat, North-West Frontier Province, is at present in Grade II with a special pay of Rs. 20 p. m. The duties and responsibilities of the post are of such a nature that they are not only such out of proportion to the scale of pay and allowances, but there is also the difficulty in finding a suitable relief from the men on the Secretariat strength. It is therefore proposed to convert the status of the post of Nazir, from Grade II to that of Grade I.

Major Head : 25—General Administration

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
CIVIL SECRETARIAT—			
Information Department.	Raising permanently the grade of Pay of English Journalisl Urdu Journalist and pushto translator.		
Pay of Establishment	(1) English Journalist from Rs. 250 p. m. (fixed) to the scale of Rs. 260—15—350/20—450.	375	1,200
	(2) Translator from Rs. 150 p. m. fixed to Rs. 150—10—250/15—400 and changing his designation to Urdu Journalist.	690	1,800
	(3) Pushto Translator from Rs. 40—3—90 to Rs. 65—5—130.	123	408
	Total Pay of Establishment	1,188	3,408
Allowances and Honoraira.	Dearness Allowance ..	210	420
	Total Allowances and Honoraria.	210	420
	Grand total ..	1,398	3,828

Administrative Secretary and Head of Department } Director of Information, N.-W. F. P. and Secretary to Government North-West Frontier Province, Information, Department.

Information Department without Journalists, is a body without soul. In order to attract the right sort of persons for these jobs it is but fair that these posts as graded may be made permanent.

Major Head : 25—General Administration

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Recurring	Average annual cost in future years.
1. PROVINCIAL LEGISLATIVE ASSEMBLY—		Rs.	Rs.
Pay of Establishment.	Conversion of the post of Stenographer to the Hon-ble the Speaker, North-West Frontier Province, Legislative Assembly (Grade II Rs. 65—5—130) into that of Grade I (105—10—255) with effect from 1st April, 1951.	55	233
	Total Pay of Establishment..	55	233

Administrative Secretary :—Chief Secretary to Government, North-West Frontier Province.

Head of Department :—Speaker, North-West Frontier Province, Legislative Assembly.

All Personal Assistants to the Hon'ble Ministers are either Senior Stenos in the Grade of Rs. 195—20—355/20—475—O. E. 180—20—300/20—420—10—430 N. E. or Junior Stenos in Grade II of Rs. 65—5—85/5—130 plus Rs. 30 p. m. special pay. It is but fair that the Personal Stanorgapher to the Hon'ble the Speaker whose duties are practically identical to and as important as those of the Personal Assistants to the Hon'ble Ministers should at least hold a post in grade 105—10—255

Major Head : 25 General Administration

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Non-recurring
		Rs.
CIVIL SECRETARIAT INFORMATION DEPARTMENT—	Visits of Foreign diplomats and Journalists.	..
Contingencies ..	Entertainment charges of foreign diplomats and Journalists.	5,000
	Total ..	5,000

Administrative Secretary and Head of Department } Director of Information, North-West Frontier Province. and Secretary to Government, North-West Frontier Province, Information Department.

The advent of freedom had meant a vast extension in our diplomatic relations with Foreign Countries and more frequent visits to this part of country by Foreign Diplomates, Journalists, and Delegations. In 1949-50 a provision of Rs. 5,000 was sanctioned from the Provincial funds to meet the expenses in connection with such visitors subject to the proviso that the Central Pakistan Government would later on be requested to bear this expenditure. A lengthy correspondence between this Provincial Government and the Central Pakistan Government is going on for the last 1½ years in this respect, but the Centre has not so far agreed to accept this liability. This sanction was renewed for the financial year 1950-51 on the same proviso but it is now proposed that a sum of Rs. 5,000 may be sanctioned for further one year (1951-52), on entirely Provincial basis.

Major Head : 25—General Administration.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Non-recurring
		Rs.
CIVIL SECRETARIAT—INFORMATION DEPARTMENT—	Renewal of sanction for the continued Establishment of the Photographic Section in the Information Department from 1st April, 1951 to 31st March, 1952.	
Pay of Establishment	Pay of Establishment ..	4,224
Allowances and Honoraria.	Travelling allowance ..	1,500
	Headquarter allowance ..	72
	Dearness allowance ..	1,260
Contingencies ..	Contingencies ..	5,000
	Total ..	12,056

Administrative Secretary and Head of Department. — Director of Information and Secretary to Government, North-West Frontier Province, Information Department.

In order to modernise our publicity the continued establishment of this Section has become a necessity. This Department will feel seriously handi-capped in the absence of this Section.

Major Head : 25—General Administration.

Minor head and primary unit of oppropriation	Particulars of scheme	Cost during the year 1951-52 Non-recurring
		Rs.
CIVIL SECRETARIAT—INFORMATION DEPARTMENT—	Renewal of sanction for the continued appointment of a Deputy Director of Information, North-West Frontier Province, in the scale of Rs. 250—25—750, and a peon, from 1st March, 1951 to 29th February, 1952.	
Pay of Officers ..	Pay of Officers ..	3,188
Pay of Establishment	Pay of Establishment ..	222
Allowances and Honoraria.	Dearness allowance ..	915
	Headquarter allowance ..	12
	Total ..	4,337

Administrative Secretary and Head of Department. — Director of Information and Secretary to Government, North-West Frontier Province, Information Department.

The post of the Deputy Director of Information was sanctioned with effect from 21st August, 1949. The sanction expires on 28th February, 1951. It is desirable that the post should continue, on an experimental basis, for another year; at the end of which the question of giving permanent sanction to this post will be taken up.

Major Head : 25—General Administration.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Non-Recurring
		Rs.
CIVIL SECRETARIAT—INFORMATION DEPARTMENT—	Partial Revival of Field Publicity Scheme	
Pay of Establishment.	Pay of Establishment ..	2,926
Allowaces and Honoraria.	Dearness Allowance ..	1,440
	Headquarter Allowance ..	60
Contingencies ..	Contingencies ..	29,972
	Total ..	34,398

Administrative Secretary and Head of Department } Director of Information, North-West Frontier Province and Secretary to Government, North-West Frontier Province, Information Department.

The present activities of the Information Department are confined to publicity through the Press and Radio. Publicity has an important role to play if we have to pull the vast multitude of our people from their present ignorance and backwardness. No publicity policy can be called complete, which leave out poor and illiterate massess, who do not know how to read newspapers and do not have the means to possess a radio. If we want to educate them and modernise them in order to make them good and conscious citizens of our State, make tnem aware of their responsibilities, bring them into contact with the latest ideas in Agriculture, Afforestation, Co-operation, Trade, Industries, Mining, Health, Sanitation, and above all to create in them a sense of duty and love of labour and save them from the false propaganda directed from Kabul and Srinagar, a policy of rural publicity is essential.

We had a Field Publicity Organization in this Province, which towards the end of 1946, consisted of three mobile Cinemas and Speech Units each covering two districts. Expenditure on this was incurred in the ratio of 2:1 by the Central and Provincial Governments, respectively. The organization was closed towards the end of 1946 as the Central Government refused to pay its share The Information Department time and again asked the Central Pakistan Government to share the cost but to no avail.

As the financial stringency stood in the way of the Provincial Government to revive Field Publicity Scheme on full scale, they had decided to revive it partially with effect from 1st October, 1950 to 28th February, 1951 at an estimated expenditure of Rs. 29,250 on an experimental basis (Order-in-Council No. 90, dated 25th September, 1950). The renewal of this sanction, for the continuation of this scheme, for further one year from 1st March, 1951 to 29th February, 1952, is now proposed on the estimated expenditure of Rs. 34,398 per annum.

Major Head : 25—General Administration.

Minor head and primary unit of appppropriation	Particulars of scheme	Cost during the year 1951-52 Non-Recurring
		Rs.
CIVIL SECRETARIAT—INFORMATION DEPARTMENT—	Renewal of sanction for the installation of a Teleprinter in the Information Department.	
Pay of Establishment.	One Clerk in the grade (Rs. 40—3—90) .. One Peon in the scale (Rs. 15—1/3—20) ..	744
	Total Pay of Establishment ..	744
Allowances and Honoraria.	Dearness Allowance ..	600
	Headquarter Allowance ..	72
	Total Allowances and Honoraria –	672
Contingencies ..	Contingencies ..	7,980
	Total Contingencies ..	7,980
	Grand Total ..	9,396

Administrative Secretary and Head of Department } Director of Information, North-West Frontier Province and Secretary to Government, North-West Frontier Province, Information Department.

The proposal for the installation of an Associated Press of Pakistan—Reuter Teleprinter for one year, in the first instance (namely from 1st April, 1949 to 31st March, 1950) was sanctioned by the Provincial Government, at a total cost of Rs. 7,980. This sanction was renewed for the year 1950-51, at a revised total cost of Rs. 9,278* per annum. The Teleprinter has been installed in the office room of the Director of Information and works all round the clock. Copies are made by the Information Department of important news items and distributed among high officials of the Government as often in a day as the news warrant it.

It is now proposed to ask for its continuation for the financial year 1951-52.

*The figure marked includes the total amount of pay and allowances of one Typist in the grade Rs 40—3—90 and a Peon in the scale of Rs. 15—1/3—20 which have to be employed in connection with this scheme.

Major Head : 25—General Administration.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Non-Recurring
		Rs.
CIVIL SECRETARIAT—INFORMATION DEPARTMENT—	Renewal of sanction for the continued publication of the two fortnightly magazines 'Frontier Information and Ittilaat-e-Sarhad' from 1st April, 1951 to 31st March, 1952.	
Contingencies ..	Contingencies ..	10,000
	Total ..	10,000

Administrative Secretary and Head of Department — Director of Information, North-West Frontier Province and Secretary to Government, North-West Frontier Province, Information Department.

The Provincial Government has been sanctioning the continuation of this scheme year by year and its continuation for further one year from 1st April, 1951 to 31st March, 1952 at the same estimated contingent grant of rupees ten thousand per annum is now proposed.

Major Head : 25—General Administration.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
REVENUE AND DIVISIONAL COMMISSIONER—	Appointment of an Head Assistant for Revenue Branch Revenue and Divisional Commsssioner's Office in the grade Rs. 120—10—300 plus Special pay Rs. 50 per mensem for old entrant Rs. 105--10—255 plus Special pay Rs. 40 per mensem for new entrant.		
Pay of Establishment.	Pay of Establishment ..	2,040	3,492
	Interim relief ..	42	..
	Total pay of Establishment..	2,082	3,492
Allowances and Honoraria.	Dearness Allowance ..	420	..
	Total Allowances and Honoraria.	420	..
	Grand Total ..	2,502	3,492

Administrative Secretary and Head of Department } Secretary to Government, North-West Frontier Province, Revenue Department.

The work in the Revenue Branch has increased abnormally as a result of amendments in the Kanungos and Patwaris Rules and also on account of statistical work. It is, therefore, considered essential that there should be a whole time Head Assistant on Permanent basis with effect from 1st April 1951.

Major Head : 25—General Administration.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52	Average annual cost in future years
		Recurring	
		Rs.	Rs.
REVENUE AND DIVISIONAL COMMISSIONER—	Appointment of a 1st grade clerk for dealing with cases of Kanungos and Patwaris in the scals Rs. 105—10—255.		
Pay of Establishment.	Pay of Establishment ..	1,260	2,160
	Interim Relief ..	42	
Allowances and Honoraria.	Dearness allowance ..	420	..
	Total ..	1,722	2,160

Administrative Secretary and Head of Department } Secretary to Government, N.-W. F. P., Revenue Department.

Due to change of Kanungo and Patwar Service, Rule Patwaris and Kanungos are now recruited by competative examinations. This procedure involves a great deal of work before the examination could be held. Apart from this in order to deal with the cases of Kanungos and Patwaris in respect of pay, leave, Travelling Allowance etc., it is considered essential that one post of 1st grade Assistant should be created on a permanent basis with effect from 1st April, 1951.

Major Head : 25—General Administration.

Minor head and primary unit of appropriation	Particulars of scheme		Cost during the year 1951-52 Non-recurring
			Rs.
25—D.—G. A.—R. AND D. C.—	Temporary appointment of Inspection Accountant in grade Rs. 150—10—300 for one year—	..	
Pay of Establishment.	Pay of Establishment	..	1,800
Allowances and Honoraria.	Dearness Allowance	..	420
	Total	..	2,220

Administrative Secretary and Head of Department } Secretary to Government, North-West Frontier Province, Revenue Department.

In view of the extremely unsatisfactory state of affairs in various treasuries and sub-treasuries in the Province, the post of Inspection Accountant was created in January, 1949. The standard of efficiency in the treasuries and sub-treasuries is such that constant supervision of their working is necessary and for this purpose services of a whole-time clerk are essential

Major Head : 25—General A ministration.

Minor head and primary unit of appropriation	Particulars of scheme		Cost during the year 1951-52 Recurring	Average annual cost in future years
			Rs.	Rs.
DISTRICT ADMINISTRATION GENERAL ESTABLISHMENT—	Creation of a temporary post in grade Rs. 34—2—76 in the Bannu District staff on Permanent basis with effect from 1st March, 1951—			
Pay of Establishment.	Pay of Establishment	..	408	..
	Interim Relief	..	42	..
Allowances and Honoraria.	Dearness Allowance	..	300	660
	Headquarter Allowance	..	60	..
	Total	..	810	660

Administrative Secretary and Head of Department } Revenue and Divisional Commissioner, North-West Frontier Province.

In order to cope with the increase work in connection with the Patwar service it is considered necessary that the post of an Assistant Audit Clerk in the Bannu District in the grade Rs. 34—2—76 with usual allowance may be sanctioned on permanent basis.

Major Head : 25—General Administration

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Non-Recurring
		Rs.
CIVIL SECRETARIAT—INFORMATION DEPARTMENT.	Renewal of sanction for the continuance of the post of a Driver for the Station Wagon of the Information Department which is to be used as a Press Van to carry local as well as Foreign Correspondents and Information Department staff on tour or on Local duty.	
Pay of Establishment.	Pay of Establishment ..	1,002
Allowances and Honoraria.	Travelling Allowance ..	360
	Dearness Allowance ..	420
Contingencies ..	Contingencies ..	3,360
	Total ..	5,142

Administrative Secretary and Head of Department — Director of Information and Secretary to Government North-West Frontier Province, Information Departments.

A station wagon has been purchased for the Information Department, to be used as a press car to carry local as well as foreign correspondents and Information Department staff on tour or on local duties. It is proposed to renew the sanction for the continuance of the post of a Driver for the Station Wagon of the Information Department.

Major Head : 27—Administration of Justice.

Minor head and primary unit of appropriation	Particulars of scheme	Actual cost during the year 1951-52 Recurring	Average cost in future year
		Rs.	Rs.
JUDICIAL COMMISSIONER—(CHARGED)			
Pay of Establishment	Conversions of the post of Leave Reserve Stenographer from Rs. 65—5—130 to Rs. 105—10—255.	480	1,049
	Conversion of the posts of :—		
	Assistant Accountant. Senior Moharrir, Examiner from Grade Rs. 40—3—90 to Rs. 65—5—130.	36	1,353
	Total ..	516	2,402

Administrative Secretary :—Home Secretary to Government, North-West Frontier Province.

Head of Department :—Hon'ble the Judicial Commissioner, North-West Frontier Province.

It is proposed to upgrade the following posts for the reasons noted against each in the Court of the Judicial Commissioner, North-West Frontier Province. These posts have already been upgraded temporarily for one year from 1st April, 1950, to 28th February, 1951. It is desired to get their status raised permanently with effect from 1st March, 1951 :—

1. Leave Reserve Stenographer from Grade Rs. 65—5—130 to Rs. 105—10—255.	This Stenographer is to attend to the Hon'ble Judges, when their permanent Stenos go on leave. He is also to work with the Registrar Judicial Commissioner's Court and is called upon to take lengthy notes and drafts, some of which are of very confidential nature. With a view to effecting economy Leave Reserve Stenographer to Hon'ble Judges and Steno to Registrar has been created by Government as a single post, but the Grade Rs. 65—5—130 has failed to attract men of desired experience and capability and the present Steno to the Registrar is not able to work as Leave Reserve and for that reason leave to Stenos to Hon'ble Judges had to be refused on many an occasion. It is, therefore, very essential that the Leave Reserve stenographer, who acts both as Leave Reserve and as Steno to the Registrar should be an efficient hand so that the efficiency and disposal of High Court is not in any way impaired.

2.	Assistant Accountant from Grade Rs. 40—3—90 to Rs. 65—5—130.	The work on this post requires sufficient knowledge and experience of Account Rules. The preparation of pay and Travelling Allowance bills requires much experience and skill.
3.	Senior Moharrir ..	He is required to check Court Fee on entire fresh institution on appeals and revisions. This work requires a good deal of knowledge of Law and procedure to guard against loss of revenue to Government.
4.	Examiner ..	He checks and compares copies of judgements typed by the Copyists and also checks the accounts of the Copying Branch. The care and caution required in checking typed judgments and complicated accounts of Copying branch justify upgrading of the post.

Major Head : 27—Administration of Justice.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
CIVIL AND SESSIONS COURTS—VOTED. Pay of Establishment	Upgrading of 4 posts of stenographers of Senior Sub-Judges, Kohat, Mardan, Dera Ismail Khan and Hazara from grade 34—2—76 to 60—5—105 from 1st April, 1951.	1,144	2,961
	Creation of one post of stenographer for Senior Sub-Judge, Bannu, in the grade of 60—5—105 from 1st April, 1951.	660	1,392
Allowances and Honoraria.	Interim Relief ..	39	42
	Headquarter Allowance ..	55	60
	Dearness allowance ..	825	420
	Total ..	2,723	4,875

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Hon'ble Judicial Commissioner, N.-W. F. Province.

It is proposed to up-grade the 4 posts of stenographers attached to 4 Senior Sub-Judges at Mardan, Kohat, Dera Ismail Khan and Hazara and to create one such post for Senior Sub-Judge, Bannu.

It has not been possible to attract suitable hands especially in these days of ample scope and higher pay usually allowed to Stenographers elsewere, on the present pay grade of 34—2—76. The Hon'ble Judges strongly recommend that these posts may be up-graded to 60—5—105 plus 15 Special Pay from 1st April, 1951. The fact that the post of stenographer sanctioned last year for Senior Sub-Judge, Bannu, in the grade of 34—2—76 has throughout remained vacant is ample proof that no suitable stenographer can possibly be attracted by these petty pay and allowances. In fact 34—2—76 is bottom grade for ordinary clerks. The demand is genuien and pressing.

Major Head : 27—Administration of Justice.

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs,	Rs.
CIVIL AND SESSIONS COURTS—VOTED.	Appointment of a Chaukidar for Sub-Judge's Court at Swabi, from 1st March, 1951.		
Pay of Establishment	Pay of Establishment ..	180	216
Interim Relief ..	Interim Relief ..	42	42
Dearness Allowance ..	Dearness allowance ..	300	300
	Grand Total ..	522	558

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Hon'ble Judicial Commissioner, North-West Frontier Province.

Consequent on the construction of a new Court Building for the Sub-Judge at Swabi, the appointment of a Chaukidar to look after important Court Records, equipment and premises has become indispensible. The post has been sanctioned by the Government up to 28th February, 1951. It is proposed to get it on permanent basis, with effect from 1st March, 1951.

Major Head : 27—Administration of Justice.

Minor head and primary unit of appropriation	Particulars of scheme	Actual cost during the year 1951-52
		Recurring
		Rs.
27—ADMINISTRATION OF JUSTICE—CIVIL AND SESSIONS COURTS.	Revision of Pay of 40 Bailiffs and 158 Process Servers in the North-West Frontier Province.	14,748
	Total ..	14,748

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Judicial Commissioner, North-West Frontier Province.

Hon'ble the Judicial Commissioner, North-West Frontier Province, recently recommended that the rates of pay admissible to the Bailiffs and the Process Servers, in North-West Frontier Province, is very meagre and that the revision of their pay is overdue. He has further recommended that it will have a very healthy effect inasmuch as the present discontentment will be removed and much desired efficiency and speed in the disposal of Civil cases achieved. At present there are 40 Bailiffs and 158 Process Servers in the North-West Frontier Province.

At present the rates of pay admissible to the Bailiffs and the Process Servers is Rs. 20 fixed and Rs. 17 fixed per mensem, respectively, plus usual allowances as admissible under the rules, which is very meagre. Under these circumstances the following grades are recommended :—

Bailiffs .. Pay Rs. 25—1—40 per mensem plus usual allowances as admissible under the rules.

Process Servers .. Pay Rs. 22—1/2—30 per mensem plus usual allowances as admissible under the rules.

The introduction of the above scales will involve an extra expenditure of Rs. 14,748 per annum recurring expenditure. The demand is minimum and unavoidable.

Major Head : 27—A-Administration of Justice-Law Officers.

Minor head and primary unit of appropriation	Particulars of scheme	Actual cost during the year, 1951-52 Non-Recurring
		Rs.
27—A-ADMINISTRATION OF JUSTICE-LAW OFFICERS CONTINGENCIES—	Purchasing Law Books for the Library of Legal Rememberancer, North-West Frontier Province, Peshawar.	1,000
	Total ..	1,000

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Legislative Department.

Head of Department :—Legal Remembrancer to Government, North-West Frontier Province.

The Library of this Department is lacking in new books and it is proposed to purchase new books which have not been ordered since the partition and which I think are absolutely necessary and unavoidable. It is most essential that this office should have an up-to-date library. On many occasions this Department was handicapped on account of lack of books and had to refer matters to the Central Government for favour of opinion.

In view of the above necessary funds to purchase the law books during 1951-52 may kindly be sanctioned.

Major Head: 28—Jails and Convict Settlement.

Minor head and primary unit of appropriation	Particulars of scheme	Actual cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
28-A—Jails and Convict Settlement—Jails.—	Conversion of three temporary posts of Warders attached to the Judicial Lock-up, Swabi, into permanent ones.		
Pay of Establishment.	3 Warders (Rs. 25) ..	900	1,026
Allowances and Honoraria.	Dearness Allowance ..	900	900
	Total Expenditure ..	1,800	1,926

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Inspector General of Prisons, North-West Frontier Province.

The gate of the Judicial Lockup Swabi was controlled by Police Guard and the key of the lockup was in the possession of Police Sentry who, armed with a musket, stood inside the Lock-up where prisoners were free to walk about. The presence of the Police Guard within the Lockup is very objectionable and apart from this it is always a source of trouble in maintaining discipline by Jail Department.

Under the circumstances mentioned above, three temporary warders for guarding the gate of the Lock-up have been sanctioned from 1st September, 1949, to 28th February, 1951. As the continued appointment of these posts is necessary it is proposed to sanction these posts permanently with effect from the 1st March, 1951.

Major Head : 29—Police

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year 1951-52 Non-recurring
		Rs.
POLICE TRAINING SCHOOL.	To sanction on temporary basis:—	
	(i) 1 Inspector with a Special Pay of Rs. 50 per mensem.	
	(ii) Raising the status of 21 Foot Constables to the rank of Head Constables with a special pay of Rs. 10 per mensem each.	
	(iii) 3 Head Constables with a Special Pay at Rs. 10 per mensem each.	
	(iv) 5 Foot Constables.	
	(v) 3 Special Pays at Rs. 7 per mensem.	
	(vi) 3 Teachers at Rs. 40 plus a Special Pay at Rs. 10 and House Rent Allowance at Rs. 5 per mensem each.	
	(vii) One Sweeper at Rs. 18 per mensem	
	(viii) Increase of pay of one Cooly from Rs. 15 to Rs. 18.	
Pay of Establishment.	1 Inspector Time-Scale (Rs. 250—7½—325/7½—400) at average cost of Rs. 330-2-10 per mensem.	3,962
	24 Head Constables Time-Scale (Rs. 40—2—60) at average cost of Rs. 54-9-2 per mensem each.	15,717
	5 Foot Constables Time Scale (Rs. 35—1—45) at average cost of Rs. 42-4-7 per mensem each.	2,537
	3 Teachers at Rs. 42 per mensem (Rs. 40—2—80).	1,512
	Special Pays:—	
	1 for Inspector at Rs. 50 per mensem ..	600
	24 for Head Constables at Rs. 10 per mensem.	2,880
	3 for Foot Constables at Rs. 7 per mensem.	252
	3 for Teachers at Rs. 10 per mensem ..	360
	Total ..	27,820

Minor head and primary unit of appropiation	Particulars of Schemes	Cost during the year 1951-52 Non-recurring
		Rs.
	Deduct :—	
	Cost of 21 Foot Constables raised to Head Constables at Rs. 42-4-7 per mensem each.	10,656
	Total Pay of Establishment, Net ..	17,164
Allowances and Honoraria.	1 Dearness Allowance for Inspector at Rs. 60 per mensem.	720
	24 Dearness Allowance for Head Constables at Rs. 30 per mensem.	8,640
	5 Dearness Allowance for Foot Constables at Rs. 24 per mensem.	1,440
	3 Dearness Allowance for Teachers at Rs. 25.	900
	Total Allowances and Honoraria ..	11,700
	Deduct:— 21 Dearness Allowance of Foot Constables raised to Head Constables at Rs. 24 per mensem.	—6,048
	Total Allowances, Net ..	5,652
Contingencies.	Contingencies at 1/10th of the pay ..	1,716
	1 Sweeper at Rs. 18 per mensem ..	216
	1 Increase in pay of Cooly at Rs. 3 per mensem.	36
	Total Contingencies ..	1,968
Grants-in-aid, Contributions.	1 Annual Clothing Grant for Inspector at Rs. 60.	60
	8 Lower Subordinates at Rs. 50 per annum.	400
	Total grant-in-aid ..	460
	Grand Total ..	25,244

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Inspector-General of Police, North-West Frontier Province.

The above increases and adjustments in the strength of Police Training School Hangu, were recommended for sanction on permanent basis but the Provincial Government sanctioned the said adjustments for one year (i. e. upto 28th February, 1951). Since it is necessary in the interest of the efficiency of the Training School, to continue the above increased staff, it is proposed to extend them upto 28th February, 1952.

Major Head : 29—Police.

Minor head and primary unit of appropriation	Particulars of scheme	Annual cost for year, 1951-52 Non-recurring
		Rs.
D. E. F. DISTRICT POLICE—	To sanction on temporary basis the posts of 2 Head Constables and 1 Foot Constable Clerks for the office of the Senior Superintendent of Police, Peshawar.	
Pay of Establishment	2 Head Constables time-scale (Rs. 40—2—60) at average cost of Rs. 54-9-2 per mensem each.	1,310
	1 Foot Constable time-scale (Rs. 35—1—45) at average cost of Rs. 42-4-7 per mensem each.	507
	2 Special pay to Head Constables at Rs. 20 per mensem.	480
	1 Special Pay to Foot Constable at Rs. 10 per mensem.	120
	Total Pay of Establishment ..	2,417
Allowances and Honoraria.	Dearness Allowances ..	1,008
	House Rent Allowances ..	300
	Total Allowances and Honoraria ..	1,308
Contingencies ..	Contingencies ..	242
	Total Contingencies ..	242
Grants-in-aid, Contributions.	3 Annual Clothing and Equipment grants at Rs. 50 per annum each.	150
	Total Grants-in-aid ..	150
	Grand Total ..	4,117

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Inspector-General of Police, North-West Frontier Province.

These posts have been sanctioned by the Provincial Government temporarily upto the 28th February, 1951. In view of the continued necessity it is proposed to extend them upto 28th February, 1952.

Major Head 29—Police.

Minor head and primary unit of appropriation	Particulars of schems	Cost during the year 1951-52 Non-recurring
		Rs.
D. E. F. DISTRICT POLICE—	To sanction on temporary basis 2 posts of Assistant Sub-Inspectors for Police Station Hoti of the Mardan District.	
Pay of Establishment.	2 Assistant Sub-Inspectors in Time-scale (Rs. 80—2—100) at average cost of Rs. 94-9-2 per mensem each.	2,270
	Total Pay of Establishment ..	2,270
Allowances and Honoraria.	Dearness Allowances at Rs. 35 per mensem	840
	House Rent at Rs. 10 per mensem ..	240
	Total Allowances ..	1,080
Contingencies.	Contingencies ..	227
	Total Contingencies ..	227
Grant-in-aid Contribution.	Annual Clothing grants at Rs. 60 per annum each.	120
	Total grants ..	120
	Grand Total ..	3,697

Administrative Secretary :—Secretary to Government, North-West Frontier Province. Home Department.

Head of the Department :—Inspector-General of Police, North-West Frontier Province.

The figures of crime in Police Station Hoti, Mardan District, reached the climax when the Police Station registered 495 cases in 1948. According to Police Rules, the Police Station should have a strength of one Sub-Inspector and 7 Assistant Sub-Inspectors, as against the present sanctioned strength of one Sub-Inspector and 3 Assistant Sub-Inspectors. The Provincial Government have sanctioned the temporary increase of above 2 posts of Assistant Sub-Inspectors, upto 28th February, 1951. In view of the continued necessity it is proposed to extend these posts upto 28th February, 1952.

Major Head : 29—Police.

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year 1951-52 Non-recurring
		Rs.
29-POLICE D. E. F.	To sanction on temporary basis 6 posts of Prosecuting Sub-Inspectors.	
Pay of Establishment.	6 Prosecuting Sub-Inspectors in Time-scale (Rs 120—5—160/5—180) average cost at Rs. 161/2/5 per mensem each.	11,603
	6 Special pays at Rs. 30 per mensem each.	2,160
	Total pay of Establishment ..	13,763
Allowances and Honoraria.	6 Dearness Allowances at Rs. 35 per mensem.	2,520
	6 Conveyance Allowance at Rs. 15 per mensem each.	1,080
	5 House Rent Allowance at Rs. 14 per mensem each.	840
	1 House Rent Allowance at Rs. 20 per mensem.	240
	Total Allowances ..	4,680
Contingencies ..	Office Contingencies at Rs. 1/10th of the Pay.	1,376
	Total Contingencies ..	1,376
Grants-in-aid, contributions.	6 Annual Clothing and Equipment grants at Rs. 60 per annum.	360
	Total Grants-in-Aid ..	360
	Grand Total ..	20,179

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of the Department :—Inspector-General of Police, North-West Frontier Province,

These posts already exist on a temporary basis. The present strength of the Prosecution Branch of this Department is quite inadequate and unable to cope with the increased work resulting from the rise in crime. It is, therefore, proposed to extend these posts upto 28th February, 1952.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year 1951-52		Average annual cost in future years
		Non-recurring	Recurring	
		Rs.	Rs.	Rs.
UNIVERSITY-GOVERNMENT ARTS COLLEGES GOVERNMENT ISLAMIA COLLEGE-PESHAWAR—	Provision for the price of :—			
	1—One pair of Bullocks.	600	..	..
Contingencies ..	2 Rs. 4,000 for the purchase of water from Mullazai Nulla.	..	4,000	4,000
	Total ..	600	4,000	4,000

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of the Department :—Director of Public Instruction, North-West Frontier Province.

1 As the Government (Islamia) College, Peshawar require 10 acres of land for Demonstration purposes for which it is essential to have their own plough-man with a pair of bullocks.

2. There is a proposal to purchase water from Mullazai Nullah. The Director of Public Instruction, North-West Frontier Province, is negotiating with the Deputy Commissioner on the subject. There is a scarcity of water in the college and if we could succeed in purchasing this water it will be a boon to the college.

If the University is started this year it will be essential to have more water.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
UNIVERSITY—GOVERNMENT ARTS COLLEGES-GOVERNMENT ISLAMIA COLLEGE, PESHAWAR—	Provision of pay for :—		
	1—One ploughman at Rs. 18 per mensem each.	198	216
	2 Two Malies at Rs. 15 per mensem.	330	360
	3 Increase of Rs. 15 in the pay of Carpenter.	165	180
Contingencies—	4 Interim Relief at Rs. 3-8-0 per mensem for 3 above.	117	126
Fixed Contingencies	5 Dearness allowance at Rs. 25 per mensem for the above 3.	825	900
	Total of Contingencies ..	1,635	1,782

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of the Department :—Director of Public Instruction, North-West Frontier Province.

1 and 2—Since the Agriculture Farm has been given on lease the teaching in Agriculture has enormously suffered. It is essential to have 10 acres of land for Demonstration work. 3 acres for sowing about 100 varieties every session, 2 acres for students plots, 2 acres for experiments and 3 acres for ploughing practice. In order to meet the above requirements it seems necessary to employ polughman etc. as stated above.

3—The Agriculture Carpenter is at present getting Rs. 35 per mensem. It proposed to raise his salary to Rs. 50 per mensem.

Major Head : 37— Eduction.

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year 1951-52	Average annual cost in future years
		Recurring	
		Rs.	Rs.
UNIVERSITY—GOVERNMENT ARTS COLLEGES-GOVERNMENT ISLAMIA COLLEGE, PESHAWAR.—	Revision of grade of Jamadar Mali in the grade of Rs. 30—2—50, from fixed pay of Rs. 30 per month.	..	120
	Total ..	..	120

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of the Department :—Director of Public Instruction, North-West Frontier Province.

The grade of Rs. 30—2—50 is recommended for Government (Islamia) College, Head Mali bp the College Garden Committee. The Head Mali in Cantt. gets twice as much and the work in the College is in no way less than in the Cantt. The pay of our Head Mali at persent is Rs. 30 per month fixed.

Major Head : 37—Eduction.

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
"37- A-(a)-UNIVERSITY-GOVERNMENT ARTS COLLEGE."—	Starting of Science classes in Government College, Abbottabad, with effect from 1st April, 1951 and provision of staff for the same.	..	
Pay of Establishment.	4 Lectures in Physics, Chemistry, Botany and Zoology at Rs. 200—15—350/20—450.	8,800	15,600
	2 Demonstrators at Rs. 150—10—300.	3,300	5,400
	2 Laboratory Assistants at Rs. 45-3—90.	90 9	1,620
	2 Laboratory Attendents (i. e. bearers) at Rs. 15—1/3—20.	330	420
	One Gas-man for Gas-Plant at Rs. 20—1—25	220	270
	Total pay ..	13,640	23,310
	Interim Relief to 5 at Rs. 3-8-0 per mensem each.	193	210
	Leave Salary ..	200	200
	Total Pay of Establishment ..	14,033	23,720
Allowances and Honoraria.	Travelling Allowance ..	100	100
	Dearness Allowance 6 at Rs. 35 per mensem and 5 at Rs. 25 per mensem. 335.	3,685	5220
	Total Allowances and Honoraria	3,785	5,320

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year 1951-52 Recurring	Average annual cost in future year
		Rs.	Rs.
"37—A-(a)-UNIVERSITY GOVERNMENT ARTS COLLEGE."—concled.	Other Contingencis Recurring ..	5,000	5,000
	Intial equipment (non-recurring)		
Contingencies ..	(i) including Gas Plant if obtainable from England, the cost of the plant will be transferred to "Charges in England."	20,000	-
	(ii) Botany and Zoology ..	20,000	..
	Total Contingencies ..	45,000	5,000
	Grant Totad ..	62,818	34,040

Administrative Secretary :—Secretary to Government North-West Frontier Province, Home Department.

Head of Department : —Director of Public Instuction, North-West Frontier Province Peshawar.

At present there is no arrangement for teaching of Science subjects in the Government College, Abbottabad, which is a great draw-back for the students who seek admission to science faculty. Provincial Government also intended to start science subjects in this college. Accordingly it is proposed to start science classes in the college with effect from 1st April, 1951.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of Schemes	Cost during the year 1951-52
		Non-recurring
		Rs.
37-A—(a) EDUCATION GOVERNMENT UNIVERSITY ARTS---COLLEGES—OTHER CONTINGENCIES.	Provision of funds for purchase of Library Books and Equipement for the Government College, Abbottabad.	5,000
	Total ..	5,000

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department:—Director of Public Instruction, North-West Frontier Province.

The Library is inadequate to serve the purpose of the College. To fully aquip the Library an additional sum of Rs. 5,000 will be necessary. The College Hostel reading room and Library are also short of furniture and equipment for which Rs. 5,000 will also be required.

Major Head : 37—Education

Minor head and primary unit of appropriation	Particulars of Schemes	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-A—(a) EDUCATION UNIVERSITY GOVERNMENTS ARTS COLLEGE—	Appointment of a Driver with effect from 1st March, 1951, in the Frontier College for Women Peshawar.		
Pay of Establishment	Pay of Driver at Rs. 35 per mensem in grade 35—1—50.	420	510
	Interim Relief at Rs. 3-8-0 per mensem.	42	42
	Total pay of Establishment.	462	552
Allowances and Honoraria.	Dearness Allowance at Rs. 25 per mensem.	300	300
	Total Allowances and Honoraria.	300	300
	Grand Total ..	762	852

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Home Department.

Head of Deparment:—Director of Public Instruction, North-West Frontier Province.

A driver has temporarily been sanctioned till the 28th February, 1951, for the Frontier College for Women, Peshawar. It is now proposed to continue the post on permanent basis as the college cannot do without a driver.

Major Head : 37—Education

Minor head and primary unit of appropriation	Particulars of Schemes	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-A—(a) EDUCATION UNIVERSITY GOVERNMENT COLLEGES ARTS COLLEGES	Appointment of a Mali for the Frontier College for Women, Peshawar from 1st March, 1951.		
CONTINGENCIES—	Pay of Mali at Rs. 15 per mensem. fixed contingencies.	180	180
	Dearness Allowance at Rs. 25 per mensem.	300	300
	Interim Relief at Rs. 3-8-0 per mensem.	42	42
	Total Contingencies ..	522	522

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department:—Director of Public Instruction, North-West Frontier Province.

A temporary post of a Mali has been sanctioned till 28th February, 1951. The work in the grounds is increasing rather than diminishing as the Frontier College for Women, Peshawar has to face starting a botanical garden and extra land is to be brought under cultivation. It is, therefore, proposed to continue this post on permanent basis with effect from 1st March, 1951.

Major Head : 37—Education

Minor head and primary unit of appropriation	Particulars of Schemes	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-A—(a) EDUCATION UNIVERSITY GOVERNMENT-ARTS COLLEGES—	Starting of an Intermediate College for boys at Bannu, with effect from 1st May, 1951.		
	Pay of Staff		
I. Pay of Establishment.	1 Principal P. E. S. at Rs. 250—25—750.	2,500	6,000
	Special pay at Rs. 50 per mensem.	500	600
	Total pay of Officer ..	3,000	6,600
	B. Pay of Establishment		
	1. Lecturer in English Rs. 200—15—350/20—450, at Rs. 200 per mensem.	2,000	3,900
	2. Lecturer in Methematic, Rs. 200—15—350/20—450, at Rs 200 per mensem.	2,000	3,900
	3. Lecturer Economics Rs. 200—15—350/20—450, at Rs. 200 per mensem.	2,000	3,900
	4. Lecturer History (Rs. 200—15—350/20—450) at Rs. 200 per mensem.	2,000	3,900
	5. Lecturer Arabic (Rs. 200—15—350/20—450) at Rs. 200 per mensem,	2,000	3,900
	6. Lecturer Persian and Urdu, (Rs. 200—15—350/20—450) at Rs. 200 per mensem.	2,000	3,900
	7. Lecturer Theology and Islamiat, (Rs. 200—15—350/20—450) at Rs. 200 per mensem.	2,000	3,900

Major Head : 37—Education

Minor head and primary unit of appropriation	Particulars of Schemes	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-A--(a) EDUCATION UNIVERSITY GOVERNMENT ARTS COLLEGES—cotd.			
Pay of Establishment —contd.	1 Physical Director Rs. 100—10—300.	1,000	2,400
	1 Head Cerk (Rs. 75—5—150/65—5—130) at Rs. 65 per mensem.	650	1,176
	1 Assistant Clerk and Librarian (Rs. 45—3—105—/40—3—88/2—90) at Rs. 40 per mensem.	400	780
	3 Peons and 2 Chowkidars (Rs. 15—½—20) at Rs. 15 per mensem each.	730	984
	Boarding House at Rs. 30 per mensem.	300	360
	Interim Relief of 2 Clerks and 3 Peons and 2 Chowkidars.	245	296
	Total pay of Establishment.	17,325	33,296
II Allowances and Honoraria-	Principal ..	550	660
	Lecturer 7 x 35 Rs. 245 ..	2,450	2,940
	Clerks 1 x 35 and 1 x 25 Rs. 60.	600	720
	Peon 3 and 2 Chowkidars ..	1,250	1,500
Headquarter Allowance.	Clerks and Peons 2x5 and 3 x 1 Rs. 13.	130	156
	Travelling Allowance ..	500	500
	Total Allowances and Honoraria.	5,480	6,476

Minor head and primary unit of appropriation	Particulars of Schemes	Cost during the year 1951-52 Recurring	Averae g annual cost in future years
		Rs.	Rs.
37-A (a) EDUCATION UNIVERSITY GOVERNMENT ARTS COLLEGES—concld.			
III Contingencies—	Servants paid out of Contingencies.		
	2 Cooks, 2 bearers, 2 Sweepers 2 Bhishties 2 Malies,	1,400	1,680
	Dearness Allowance of the above 10x25.	2,500	3,000
	Interim Relief 10 x 3/8. ..	350	418
	Purchase of furniture, equipments, Maps and Books etc.,	2,000	2,000
	House Rent at Rs. 100 per mensem.	1,000	1,000
	Other Contingencies ..	2,000	2,000
	Total Contingencies ..	,250	10,098
	Grand Total ..	35,055	56,470
	Initial equipment Non-recurring.	25,000	..

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department: —Director of Public Instruction North-West Frontier Province, Peshawar.

Facilities for College Education exist at Peshawar. Abbottabad and Dera Ismail Khan, and it is desired that the same facilities may be provided at Bannu, Kohat and Mardan consecutively. Since the school building of the defunct S. S. College at Bannu is available for accommodation of a College, it is proposed to open the college at Bannu first during the year 1951-52.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 — Recurring	Average annual cost in future years
		Rs.	Rs.
37-A—(a)—EDUCATION UNIVERSITY GOVERNMENT ARTS COLLEGES CONTINGENCIES.	Appointment of an Additional Sweeper with effect from 1st March, 1951, for the Frontier College for Women, Peshawar.		
Contingencies—	Fixed Contingency—		
	Pay of Sweeper at Rs. 12 per mensem.	144	144
	Dearness Allowance at Rs. 25 per mensem.	300	300
	Iterim Relief at Rs. 3-8-0 per mensem.	42	42
	Total Contingencies ..	486	486

Administrative Secretay :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

The Frontier College for Women, Peshawar has two sweepers sanctioned, one female who attends to hostel and staff quarters and one male. In view of the size of the main building and the extent of the compound one man cannot overtake all the outside and inside work. One additional male sweeper's post is, therefore required.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52	Average annual cost in future years
		Recurring	
		Rs.	Rs.
37-A (a)—EDUCATION UNIVERSITY GOVERNMENT ARTS COLLEGES—	Man for Gas Plant with effect from 1st March, 1951, for the Frontier College for Women, Peshawar, at Rs. 20 per mensem.		
Pay of Establishment	Pay of the man for Gas Plant in grade Rs. 20—1—25.	240	270
	Interim Relief at Rs. 3-8-0 per mensem.	42	42
	Total Pay of Establishment.	282	312
Allowances and Honoraria.	Dearness Allowance at Rs. 25 per mensem.	300	300
	Grand Total ..	582	612

Admintslrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department:—Director of Public Instruction, North-West Frontier Provincc.

A man is required to work the gas plant for science Laboratories, It is full time work, and no existing servant can, therefore, be made available for it.

It is, therefore, proposed that this post may be sanctioned on a permanent basis.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-A (a)—EDUCATION UNIVERSITY—GOVERNMENT ARTS COLLEGES—CONTINGENCIES.	Appointment of two Laboratory bearers for the Frontier College for Women, Peshawar (female) with effect from 1st March, 1951 at Rs. 15 per mensem.		
Pay of Establishment	Pay of bearers fixed at Rs. 15 per mensem each.	360	360
	Dearness Allowance at Rs. 25 per mensem each.	600	600
	Interim Relief at Rs. 3-8-0 per mensem each.	84	84
	Total Contingencies ..	1,044	1,044

Administrative Secretary :—Secretary to Government, North-West Frontier province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

The Frontier College for Women, Peshawar, has so far had one class doing science and only two Laboratories (Physics and Chemistry) adjoining each there on the ground flour. Botany, and Zoology, Laboratories are now being equipped on the upper storey and we have two classes in science. One women cannot undertake the work of four laboratories on different floors. Two posts may, therefore, please be sanctioned.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of scheme		Cost during the year 1951-52 Non-recurring
			Rs.
37-A (a)—EDUCATION UNIVERSITY—GOVERNMENT ARTS COLLEGES—CONTINGENCIES—	Books for Library of the Frontier College for Women, Peshawar.		
Contingencies—	Initial equipment	..	1,500
	Total Contingencies	..	1,500

Administrative Secretary :—Secretary to Government North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

As has been pointed out by the University Inspection Committee the library of the Frontier College for Women, Peshawar, is still deficient in many respects. Books on all subjects are required. It is, therefore, proposed to purchase books worth Rs, 1,500 in 1951-52.

Major Head: 37—Education.—

Minor head and primary unit of appropriation	Particulars of schemes		Cost during the year 1951-52 Non-recurring
			Rs.
37—A (a) EDUCATION UNIVERSITY GOVERNMENT ARTS COLLEGES.—	Furniture for assembly Hall of Frontier College for Women, Peshawar.—		
Contingencies.	Initial equipment	..	3,000
	Total	..	3,000

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department:—Director of Public Instruction, North-West Frontier Province.

The Frontier College for Women, Peshawar has a large assembly hall capable of holding almost 1,000 persons but it has no chairs. At least 200 ordinary chairs at Rs. 12 each (Jail price) twenty-four chairs with arms for the platform for distinguished guests at Rs. 15 each (Jail price) and a decent table and a lectern, are therefore proposed to be purchased during the year, 1951-52.

Major Head: 37—Education.

Minor head and primary unit of appropriation	Particulars of schemes		Cost during the year 1951-52 Non-recurring
			Rs.
37—A. (a)—EDUCATION UNIVERSITY GOVERNMENT ARTS COLLEGES—	Science equipment, for Frontier College for Women, Peshawar.		
Contingencies.	Initial equipment	..	3,000
	Total	..	3,000

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department:—Director of Public Instruction, North-West Frontier Province.

The Frontier College for Women, Peshawar is not yet fully equipped particularly as regards a number of non-expendable items of Physics apparatus. It is, therefore, proposed to purchase these during 1951-52.

Major Head: 37—Education.

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37—A.—(a)—EDUCATION UNIVERSITY GOVERNMENT ARTS COLLEGES.—	Additional staff for the Government College, Dera Ismail Khan with effect from 1st April, 1951.—		
Pay of Establishment.	2 Demonstartors for Physic and Chemistry, grade (Rs. 150—10—300).	3,300	5,400
	One Librarian grade (Rs. 40—3—90).	440	780
	2 Librarian Assistants grade (Rs. 15—1/3—20).	330	420
	Interim Relief for 3 at Rs. 3/8.	116	126
	Total Pay of Establishment ..	4,186	6,726
Allowances and Honoraria.	Headquarter Allowance for Librarian at Rs. 5.	55	60
	Dearness Allowance at Rs. 35 per mensem. (3). Dearness Allowance at Rs. 25 per mensem. (3).	1,595	2,250
	Total Allowances and Honoraria.	1,650	2,310
Contingencies.	For Science apparatus and Chemicals Non-recurring.	3,000	..
	Total Contingencies ..	3,000	..
	Grand Total ..	8,836	9,036

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department:—Director of Public Instruction, North-West Frontier Province.

Additional staff, viz, one lecturer in Physics, two Demonstrators, one Librarian and two Librarian Assistants are badly needed for the Government College, Dera Ismail Khan. It is proposed to appoint this staff in the college with effect from 1st April, 1951. Rs. 3,000 non-recurring will also be required for the science apparatus and chemicals etc.

Major Head: 37—Education.

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year 1951-52
		Non-recurring
		Rs.
"37—A.-(a)—EDUCATION UNIVERSITY GOVERNMENT ARTS COLLEGES—OTHER CONTINGENCIES,"	Provision of funds for purchase of Library Books and Furniture for the Government College, Dera Ismail Khan.	2,000
	Total ..	2,000

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department:—Director of Public Instruction, North-West Frontier Province.

Owing to the inadequacy of the Library Contents of the College and shortage of equipment and furniture, it is proposed to purchase books for Rs. 2,000 during the year 1951-52.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year, 1951-52	Average annual cost in future years
		Recurring	
		Rs.	Rs.
37-A—(b) EDUCATION UNIVERSITY-GRANTS TO NON-GOVERNMENT ARTS COLLEGES—	Additional grant-in-aid for the maintenance of Edwardes College, Peshawar.		
Maintenance grant to Edwardes College, Peshawar.	..	20,000	20,000

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

The management of the Edwardes College, Peshawar, express inability of maintaining the College from private funds as the system of donation from private bodies and C. M. Society has practically stopped. Grant-in-aid of Rs. 3,000 per annum is being paid by Provincial Government. The Management applied now for additional grant of Rs. 20,000, on the grounds stated.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-B—(a) EDUCATION—SECONDARY GOVERNMENT SECONDARY SCHOOLS.	Opening of a 2nd High School at Kohat, with effect from 1st April, 1951, Classes from 5th to 10th will start at a time.		
Pay of Establishment.	One 2nd master and one 3rd master at Rs. 100—10—300.	2,200	4,800
	Two Additional S. A. Vs. at Rs. 100—10—300.	2,200	4,800
	6 J. A. Vs. teachers at Rs. 75—5—120.	4,950	7,020
	S. O. Ts. (one Sr. teacher S.V. and one Sr. Arabic teacher at Rs. 75—5—123.	1,650	2,340
	3 Junior O. Ts. at Rs. 60—3—75.	1,980	2,430
	Peon 1 at Rs. 15—1/3—20 and one chowkidar.	319	378
	Interim relief at Rs. 3/8/- per mensem.	78	84
	Leave Salary.	200	200
	Total pay of Establishment ..	13,577	27,362
Allowances and Honoraria.	Travelling allowance	200	200
	Dearness allowance—		
	15 at Rs. 35 per mensem each. 2 at Rs. 25 per mensem each.	6,325	8,490
	Total allowances and Honoraria ..	6,525	8,690

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
Contingencie ..	Fixed contingencies—		
	Two Bahisties at Rs. 12 per mensem each.	264	288
	Two Sweepers at Rs. 12 per mensem each.	264	288
	One Mali at Rs. 15 per mensem.	165	180
	One Cook at Rs. 15 per mensem.	165	180
	One Bearer at Rs. 12 per mensem.	132	144
	Total fixed contingencies ..	990	1,080
	Dearness allowance for 7 posts at Rs. 25 per mensem each.	1,925	2,100
	Interim relief at Rs 3/8/- per mensem 7 posts.	269	294
	Other contingencies—Equipment, Furniture and Science appratus, their repairs, S. Stamps etc.	1,000	1,000
	Total Recurring Contingencies ..	4,184	4,474
	Initial equipment (non-recurring) ..	6,000	--
	Grand Total ..	30,286	40,526

Administrative Secretary :—Home Secretary, North-West Frontier Province.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

The over-crowded high school at Kohat which is run in two buildings cannot accommodate the ever increasing large number of students expected to come out next. There is genuine demand for starting a II High School with all the classes from V to X to function at a time with effect from 1st April, 1951. The Provincial Government is therefore requested to sanction this proposal.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-B—(a) EDUCATION SECONDARY GOVERNMENT SECONDERY SCHOOLS.	Opening of a III High School at Mardan with effect from 1st April, 1951. Classes from 5th to 10th will start at a time.		
Pay of Establishment.	One Headmaster, B. A., B. T, at Rs. 170—15—350.	1,870	3,120
	II Master and III Master (2) at Rs. 100—10—300.	2,200	4,800
	3 J. A. V. teachers at Rs. 75—5—120.	2,475	3,510
	S. O. Teachers (one Sr. S. V. and one Sr. Arabic Teacher) at Rs. 75—5—120.	1,650	2,340
	Junior O. Teachers (3) at Rs. 60—3—75.	1,980	2,430
	Drawing Master (1) at Rs. 75—5—120.	825	1,170
	Drill Master (1) at Rs. 40—2—80.	440	720
	Peon (1) at Rs. 15—1/3—20 and chowkidar at Rs. 14.	319	378
	Boarding house allowance at Rs. 25 per mensem.	275	300
	Interim relief to peon at Rs. 3/8/- per mensem.	78	84
	Leave Salary.	200	200
	Total pay of Establishment ..	12,312	19,052
Allowances and Honoraria.	Travelling Allowance.	200	200
	Dearness Allowance 12 at (Rs. 35 per mensem.	5,170	6,090
	Dearness Allowance 3 at (Rs. 25 per mensem.	275	300
	Total ..	5,645	6,590

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year, 1951-52 — Recurring	Average annual cost in future years
		Rs.	Rs.
Contingencies ..	Two bahishtis at Rs. 12 per mensem fixed each.	264	288
	Two sweepers at Rs. 12 per mensem fixed each.	264	288
	One mali at Rs. 15 per mensem.	165	180
	One cook at Rs. 15 per mensem.	165	180
	One bearer at Rs. 12 per mensem.	132	144
	Total Contingencies ..	990	1,080
	Dearness Allowance for 7 posts at Rs. 25 per mensem each.	1,925	2,100
	Interim Relief at Rs. 3/8/- 7 posts.	269	294
	Other Contingencies-Equipment, Furniture and Science apparatus, their repairs, S. Stamps, ete.	1,000	1,000
	Total recurring contingencies ..	4,184	4,474
	Initial equipment (non-recurring) ..	4,000	...
	Grand Total ..	26,141	30,116

Administrative Secretary :—Secretary, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

The two high schools at Mardan are over-flooded with students and the number is increasing gradually. Next year when new addmissions are made, there will be an acute demand for another high school there. It is therefore proposed that in order to relieve congestion, a III High school may be opened at Mardan with effect from 1st April, 1951. The estimated cost involved would be Rs. 22,141 recurring and Rs. 4,000 non-recurring during the year 1951-52.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-B—(a) EDUCATION SECONDARY-GOVERNMENT SECONDARY SCHOOLS.	Raising the status of L. M. School Ismail Khel, Bannu District to A. V. M. School with effect from 1st March, 1951.		
Pay of Establishment.	Headmaster, B. A., B. T., in the grade of Rs. 100—10—300.	1,200	2,400
	J. A. V. teachers in the grade of Rs. 75—5—120.	2,700	3,510
	S. V. teacher in the grade of Rs. 60—3—75.	1,400	1,620
	Drawing master in the grade of Rs. 60—3—75.	720	810
	Drillmaster in the grade of Rs. 40—2—80	480	720
	Peon-cum-Chaukidar in the grade of Rs. 15—1/3—20.	180	210
	Total pay ..	6,720	2,270
	Boarding House allowances at Rs. 10 per mensem.	120	120
	Interim Relief to peon at Rs. 3/8/- per mensem.	42	42
	Leave Salary ..	100	100
	Total pay of Establishment ..	6,982	8,532
Allowances and Honoraria.	Travelling allowance ..	100	100
	Dearness allowance—		
	7 teachers at Rs. 35 per mensem 245		
	2 posts at Rs. 25 per mensem 50	3,540	3,540
	295 × 12		
	Total allowances and Honoraria ..	3,640	3,640

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
Contingencies ..	Fixed contingencies—		
	Bahishti pay at Rs. 12 per mensem 1.	144	144
	Sweeper pay at Rs. 12 per mensem 1.	144	144
	Cook pay at Rs. 15 per mensem 1.	180	180
	Fixed monthly allowance for stationery and S. Stamps at Rs. 5 per mensem.	60	60
	Total fixed contingencies ..	528	528
	Interim Relief to servants 3 at Rs. 3/8/- per mensem.	126	126
	Dearness allowance to servants 3 at Rs. 25 per mensem.	900	900
	House rents at Rs. 20 per mensem ..	240	240
	Other Contingencies—		
	(i) M. O. Cs. and actual conveyance charges etc., furnitures and science apparatus and their repairs.	500	500
	(ii) Initial equipment. Non-Recurring.	4.000	..
	Total contingencies ..	6,294	2,294
	Grand Total ..	16,916	15,466

Administrative Secretary :- Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

It was found necessary to raise the status of the Lower Middle School, Ismail Khel, Bannu District to that of Middle during the year 1950, to meet the demand of the populace.

Accordingly the 7th class was started this year 1950-51. The full middle classes will commence from 1951-52.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-B—(a) EDUCATION SECONDARY GOVERNMENT SECONDARY SCHOOL.	Raising of Primary School, Dosarah (Charsada Tehsil) to L. M. Status with effect from 1st March, 1951.		
Pay of Establishment.	One S. V. grade (Rs. 60—3—75) ..	720	810
	One English Master Rs. 40 per mensem fixed.	480	480
	Total ..	1,200	1,290
Allowances and Honoraria.	Dearness Allowance 1 at Rs 35 per mensem. Dearness Allowance 1 at Rs. 25 per mensem.	720	720
	Total ..	720	720
Contingencies ..	One Bahishti and Sweeping allowance at Rs. 10 per mensem.	120	120
	Fixed contingencies at Rs. 1 per mensem.	12	12
	House rent at Rs. 10 per mensem ..	120	120
	Other contingencies ..	300	300
	Total contingencies ..	552	552
	Grant Total ..	2,472	2,562

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

Primary School, Dosarah (Charsadda Tehsil) is a Central place for the surrounding primary schools and far away from any other lower middle school in that Ilaqa. That ilaqa in itself is not safe for the children of tender age to walk about to far away L. M. or full middle schools. It is, therefore, proposed to raise the primary school, Dosarah, to L. M. School.

Major Head : 37.—Education.

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-B-(a)-EDUCATION SECONDARY GOVERNMENT SECONDARY SCHOOLS.	Raising of Primary School Khanspur (raila, Hazara District) to L. M. status with effect from 1st March, 1951.		
Pay of Establishment.	One S. V. grade Rs. 60—3—75. ..	720	810
	One English Master at Rs. 40 per mensem (Matric) fixed.	480	480
	Total pay of Establishment ..	1,200	1,290
Allowances and Honoraria.	Dearness Allowance at (Rs. 35 per mensem) 1	720	720
	Dearness Allowance at Rs. 25 per mensem 1.		
	Total Allowance and Honoraria ..	720	720
Contingencies ..	House rent at Rs. 10 per mensem ..	120	120
	Fixed contingencies (Rs. 1 (due) minus annas -/8/- being paid).	6	6
	One Babishti and Sweeping allowance at Rs. 10 per mensem fixed.	120	120
	Other contingencies ..	300	300
	Total contingencies ..	546	546
	Grand Total ..	2,466	2,556

Administrative Secretary :—Secratary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

Khanspur (riala) in Hazara District is a village predominantly populated by military personnel and is fairly large to deserve a lower middle school. At present there is a primary school there which may be raised to the status of Lower Middle School with effect from 1st March, 1951.

Major Head: 37—Education.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52		Average annual cost in future years
		Non-recurring	Recurring	
		Rs.	Rs.	Rs.
SECONDARY—GOVERNMENT SECNONDARY SCHOOLS—	Raising of Primary School, Sufaid Dheri to Lower Middle Status, with effect from 1st March, 1951.			
Pay of Establishment.	One Headmaster Senior Vernacular at Rs. 60—3—75.	..	720	810
	One English teacher at Rs. 40 fixed	..	480	480
	Total Pay of Eshtablishment.	..	1,200	1,290
Allowances and Honoraria.	Dearness Allowance 1 at Rs. 35 per mensem and 1 at Rs. 25 per mensem.	..	720	720
Contingencies ..	One Bahishti ..	..	132	132
	Contingencies ..	..	120	120
	M. O's and etc. ..	..	300	300
	Initial Equipment ..	300	..	..
	Total Contingencies ..	300	552	552
	Grand Total ..	300	2,472	2,562

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

Under the orders of the Provincial Government the status of the primary school, Sufaid Dheri, has been raised to the Lower Middle standard. Consequently complete staff will be required from the 1st March, 1951, for which necessary provision is proposed to be made.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Recurrnig	Average annual cost in future years
		Rs.	Rs.
37-B—(a) EDUCATION—SECONDARY GOVERNMENT SECONDARY SCHOOLS—	Raising of Lower Middle School Yar Hussain, to full Anglo-Vernacular Middle School, with effect from the 1st March, 1951.		
Pay of Establishment.	1 Headmaster, B. A., B. T., in grade Rs. 100—10—300.	1,200	2,400
	3 Junior Anglo-Vernacular teachers in grade Rs. 75—5—120.	2,700	3,510
	2 Senior Vernacular teachers in grade Rs. 60—3—75.	1,440	1,620
	1 Drawing Master in grade Rs. 60—3—75.	720	810
	1 Drill Master in Grade Rs. 40—2—80.	480	720
	1 peon cum-chaukidar in grade Rs. 15—1/3—20.	180	210
	Total ..	6,720	9,270
	Boarding House Allowance at Rs. 10 per mensem.	120	120
	Interim Relief to peon at Rs. 3-8-0 per mensem.	42	42
	Leave Salary	100	100
	Total Pay of Establishment ..	6,982	9,532
	Travelling Allowance ..	100	100
Allowances and Honoraria —	Dearness Allowance 7 teachers at Rs. 35 per mensem (245) 2 posts at Rs. 25 per mensem (50) = 295 × 12	3,540	3,540
	Total Allowances and Honoraria	3,640	3,640

Minor head and primary unit of appropriation	Particulars of Scheme	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-B—(a) EDUCATION SECONDARY—GOVERNMENT SECONDARY SCHOOLS—concld.			
Contingencies—	1. Fixed Contingencies—		
	1 Bahishti at Rs. 12 per mensem.	144	144
	1 Sweeper at Rs. 12 per mensem.	144	144
	1 Cook at Rs. 15 per mensem.	180	180
	Fixed monthly allowance for stationery and Service Stamps at Rs. 5 per menmem.	60	60
	Total Fixed Contingencies ..	528	528
	2. Interim Relief to servants 3 at Rs. 3-8-0 per mensem each.	126	126
	3. Dearness Allowance to servants at Rs. 25 per mensem each.	900	900
	4. House rent at Rs. 20 per mensem.	240	240
	5. Other Contingencies for M. O. C's. furniture conveyance charges and Science apparatus and their repairs,etc.	500	500
	Initial equipment (non-recurring).	3,400	..
	Total Contingencies ..	5,694	2,294
	Grand Total ..	16,316	15,466

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

The Hon'ble Chief Minister has ordered that the Lower Middle School, Yar Hussain, should be raised to the status of full middle school, with effect from the new academic year and necessary provision for the purpose may be made in the budget estimate accordingly.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-B—(a) EDUCATION SECONDARY GOVERNMENT SECONDARY SCHOOLS—	Raising of Anglo-Upper Lower Middle School, Azim Killi (Bannu) to full middle status with effect from the 1st March, 1951.		
Pay of Establishment.	1 Headmaster, B. A., B. T., in grade Rs. 100—10—300.	1,200	2,400
	3 Junior Anglo-Vernaculars teachers in grade Rs. 75—5—120.	2,700	3,510
	2 Senior-Vernacular teachers in grade Rs. 60—3—75.	1,440	1,620
	1 Drawing master in grade Rs. 60—3—75.	720	810
	1 Drill master in grade Rs. 40—2—80.	480	720
	1 peon cum-chaukidar in grade Rs. 15—1/3—20.	180	210
	Total Pay ..	6,720	9,270
	Boarding House Allowance at Rs. 10 per mensem.	120	120
	Interim Relief to peon at Rs. 3-8-0 per mensem.	42	42
	Leave Salary ..	100	100
	Total Pay of Establishment ..	6,982	9,532
Allowances and Honoraria.	Travelling Allowance ..	100	100
	Dearness Allowance 7 teachers at Rs. 35 per mensem (245) 2 posts at Rs. 25 per mensem (50=295 × 12 ..	3,540	3,540
	Total Allowances and Honoraria	3,640	3,640

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-B—(a) EDUCATION SECONDARY—GOVERNMENT SECONDARY SCHOOLS—concld.			
Contingencies—	1. Fixed Contingencies—		
	1 Bahishti Pay at Rs. 12 per mensem.	144	144
	1 Sweeper at Rs. 12 per mensem.	144	144
	1 Cook at Rs. 15 per mensem	180	180
	Fixed Contingencies Allowance at Rs. 5 per mensem for stationery etc.	60	60
	Total Fixed Contingencies ..	528	528
	2. Interim Relief to servants 3 at Rs. 3-8-0 per mensem.	126	126
	3. Dearness Allowance to servants 3 at Rs. 25 per mensem.	900	900
	4. House rent at Rs. 20 per mensem.	240	240
	5. Other Contingencies repairs to equipment furniture, and science apparatus etc., M. O. C's. and actual conveyance charges.	500	500
	6- Initial equipment (Non-recurring).	4,000	..
	Total Contingencies ..	6,294	2,294
	Grand Total ..	16,916	15,466

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

The three Hon'ble Ministers visited Azim Killi, district Bannu and ordered that the Anglo Urdu Lower Middle school may be raised to middle standard with effect from the 1st April, 1950. The orders have been complied with. It is now proposed to continue these arrangements permanently.

Major Head: 37—Education.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-B—(a) EDUCATION SECONDARY—GOVERNMENT SECONDARY SCHOOLS—	Raising of Lower Middle School Dam Killi to full middle status with effect from the 1st March, 1951.		
Pay of Establishment.	1 Headmaster, B. A., B. T., in grade Rs. 100—10—300.	1,200	2,400
	3 Junior Anglo-Vernacular English teachers in grade Rs. 75—5—120	2,700	3,510
	2 Senior Vernaculars in grade Rs. 60—3- 75.	1,440	1,620
	1 Drawing master, in grade Rs. 60—3—75.	720	810
	1 Drill master, in grade Rs. 40—2—80.	480	720
	1 peon-cum-chaukidar in grade Rs. 15—1/3—20.	180	210
	Total Pay ..	6,720	9,270
	Boarding House Allowance at Rs. 10 per mensem.	120	120
	Interim Relief to peon at Rs. 3-8-0 per mensem.	42	42
	Leave Salary ..	100	100
	Total Pay of Establishment ..	6,982	9,532
	Travelling Allowance ..	100	100
Allowance and Honoraria.	Dearness Allowance 7 teachers at Rs. 35 per mensem (245) 2 posts at Rs. 25 per mensem (50)=295 × 12.	3,540	3,540
	Total Allowances and Honoraria	3,640	3,640

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-B—(a) EDUCATION SECONDARY—GOVERNMENT SECONDARY SCHOOLS—concld.			
Contingencies—	1. Fixed Contingencies—		
	1 Bahishti at Rs. 12 per mensem.	144	144
	1 Sweeper at Rs. 12 per mensem.	144	144
	1 Cook at Rs. 15 per mensem	180	180
	Fixed Contingent Allowance at Rs. 5 per mensem for stationery etc.	60	60
	Total Fixed Contingencies ..	528	528
	2. Interim Relief to servants 3 at Rs. 3-8-0 per mensem each.	126	126
	3. Dearness Allowance to servants at Rs. 25 per mensem.	900	900
	4. House rent at Rs. 20 per mensem.	240	240
	5. Other Contingencies for repairs to equipment, furniture and science apparatus, etc., M. O. Cs. and actual conveyances charges.	500	500
	6. Initial equipment (non-recurring).	4,000	..
	Total Contingencies ..	6,294	2,294
	Grand Total ..	16,916	15,466

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department:—Director of Public Instruction, North-West Frontier Province.

The three Hon'ble Ministers visited Dam Killi and decided to open the 7th Class from 1st April, 1950 in the Dam Killi and 8th on 1st April, 1951. It was ordered to be considered as an approved item.

Major Head: 37—Education.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-B—(a) EDUCATION SECONDARY—GOVERNMENT SECONDARY SCHOOLS—	Raising of Primary School Nowshera Kalan to full Anglo-Upper Middle school, with effect from the 1st March, 1951		
Pay of Establishment.	1 Headmaster, B. A., B. T., in grade Rs. 100 —10—300.	1,200	2,400
	3 Junior Anglo-Vernacular English teachers in grade Rs. 75—5—120.	2,700	3,510
	3 Senior Vernacular Teachers in grade Rs. 60—3—75.	2,160	2,430
	1 Drawing master in grade Rs. 60—3—75.	720	810
	1 Drill master in Grade Rs. 60—2—80.	480	720
	1 Peon cum-chaukidar in grade Rs. 15—1/3—20.	180	210
	Total Pay ..	7,440	10,080
	Boarding House Allowance at Rs. 10 per mensem.	120	120
	Interim Relief to peon at Rs. 3-8-0 per mensem.	42	42
	Leave Salary ..	100	100
	Total Pay of Establishment ..	7,702	10,340
Allowances and Honoraria.	Trvelling Allowance ..	100	100
	Dearness Allowance 8 teachers at Rs. 35 per mensem, 1 teacher at Rs. 25 per mensem, 1 peon at Rs. 25 per mensem.	3,960	3,960
	Total Allowances and Honoraria	4,060	4,060

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-B—(a) EDUCATION SECONDARY—GOVERNMENT SECONDARY SCHOOLS—concld.			
Contingencies—	1. Fixed Contingencies—		
	1 Bahishti at Rs. 12 per memsem.	144	144
	1 Sweeper at Rs. 12 per mensem.	144	144
	1 Cook at Rs. 15 per mensem	180	180
	Monthly Allowance for stationery and Service Stamps at Rs. 5 per mensem.	60	60
	Total Fixed Contingencies ..	528	528
	2. Interim Relief to servants 3 at Rs. 3-8-0 per mensem each.	126	126
	3. Dearness Allowance to servants at Rs. 25 per mensem.	900	900
	4. House rent at Rs. 20 per mensem.	240	240
	5. Other Contingencies M.O.Cs. and actual conveyance charges etc. on salaries and their repairs.	500	500
	6. Initial equipment (non-recurring).	4,000	..
	Total Contingencies ..	6,294	2,294
	Grand Total ..	18,056	16,696

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction North-West Frontier Province.

Under the orders of the Provincial Government, Lower Middle School, Nowshera Kalan, has been raised to full middle standard. It is now proposed to continue these arrangements permanently, with effect from the 1st March, 1951.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
"37-B-(a)-EDUCATION-SECONDARY-GOVERNMENT SECONDARY SCHOOLS—	Raising of the Lower Middle Schools, Kaghan and Jared (Hazara) into full Middle Schools with English Classes.	..	..
Pay of Establishment	Two Head masters, B. A., B. T. at Rs. 100—10—300.	2,400	4,800
	6 Assistant English Teachers J. A. V. at Rs. 75—5—120.	5,400	7,020
	4 Vernacular Teachers, Senior Vernacular at Rs. 60—3—75.	2,880	3,240
	Two Drawing masters at Rs. 60—3—75.	1,440	1,620
	Two Drill masters at Rs. 40—2—80.	960	1,440
	Two Peons-cum-Chaukidars at Rs. 15—1/3—20.	360	420
	Boarding House allowance at Rs. 10 per mensem each.	240	240
	Interim relief for peons at Rs. 3-8- per mensem.	84	84
	Leave Salary ..	200	200
	Total pay of Establishment ..	13,964	19,064
Allowances and Honoraria.	Dearness allowance to teachers and peons at Rs. 35 and 25 per mensem each.	7,080	7,080
	Travelling Allowance ..	200	200
	Total allowance and Honoraria.	7,280	7,280

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year 1951-52	Average annual cost in future years.
		Recurring	
		Rs.	Rs.
"37—B-(a)-EDUCATION-SECONDARY-GOVERNMENT SECONDARY SCHOOLS.—contd.			
Contingencies ..	Sweepers two at Rs. 12 per mensem each.	288	288
	Two Bhishties at Rs. 12 per mensem each.	288	288
	Two Cooks at Rs. 15 per mensem each.	360	360
	House Rent at Rs. 20 per mensem each.	480	480
	Fixed conitngent allowance for Stationery etc. at Rs. 5 per mensem each.	120	120
	Dearness allowance to servants at Rs. 25 per mensem each.	1,800	1,800
	Interim Relief to servants at Rs. 3-8- per mensem each.	252	252
	Other contingencies (recurring) Rs. 500 P. A. each.	1,000	1,000
	Initial equipment at Rs. 4,000 per annum each.	8,000	..
	Total Contingencies ..	12,588	4,588
	Grand total ..	33,832	30,932

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of the Department :—Director of Public Instruction, North-West Frontier Province.

Under the orders of the Provincial Government the Lower Middle Schools Kaghan and Jarid (Hazara District) have been raised to full Middle Status Teachers from various other schools have been withdrawn to staff these schools but this is purely temporary arrangements which other schools can ill-afford, Complete staff will in the circumstances be required for both the new converted Middle Schools with effect from 1st March, 1951.

Major Head : 37—Education

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year 1951-52 Recurring	Average annual cost in future years.
		Rs.	Rs.
37-B-(a)-EDUCATION SECONDARY-GOVERNMENT SECONDRY SCHOOLS.—	Raising of Lower Middle School Havelian to full Middle status with effect from 1st March 1951.		
1. Pay of Establishment	1 Headmaster, B. A., B. T. in grade 100—10—300.	1,200	2,400
	3 J. A. V. teachers in grade 75—5—120.	2,700	3,510
	2 Senior Vernacular teachers in grade 60—3—75.	1,440	1,620
	1 Drawing master in grade 60—3—75.	720	810
	1 Drill master in grade 40—2—80.	480	720
	1 Peon-cum-chaukidar in grade 15—1/3—20.	180	210
	Total pay ..	6,720	9,270
	Boarding house allowance at Rs. 10 per mensem.	120	120
	I. R. to peon at Rs. 3-8 ..	42	42
	Leave salary —	100	100
	Total pay of Establishment ..	6,982	9,532
2. Allowance and Honoria.	Travelling Allowances ..	100	100
	Dearenss allowance 7 teachers at Rs. 35 per mensem (245) 2 posts at Rs. 25 (50) 295 × 12.	3,540	3,540
	Total allowance and Honoraria	3,640	3,640

Major Head : 37—Education

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-B-(a)-EDUCATION SECONDARY GOVERNMENT SECONDARY SCHOOLS.—concld.			
3. Contingencies ..	1. Fixed contingencies ..		
	1 Bahishti at Rs. 12 per mensem.	144	144
	1 Sweeper at Rs. 12 per mensem.	144	144
	1 Cook at Rs. 15 per mensem.	180	180
	fixed monthly allowance for stationery and service Stamps. at Rs. 5 per mensem.	60	60
	Total fixed contingencies ..	528	528
	2. I. R. to servans 3 at Rs. 3/8- per mensem each.	126	126
	3. Dearness allowance to servans at Rs. 25 per mensem each.	900	900
	4. House rent at Rs. 20 per mensem.	240	240
	5. Other contingencies for M. O.Cs. furniture conveyance charges and science apparatus and their repairs etc.	500	500
	Initial equipment (Non-recurring).	2,000	..
	Total contingencies ..	4,294	2,294
	Grand total ..	14,916	15,466

Administrative Secetary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

Lower Middle School, Havelian, is being raised to the status of full middle school. This school will reach maturity next year and complete staff will be required from 1st March, 1951, for which necessary provision is proposed to be made,

Major Head : 37—Education.

Minor head and Primary unit of appropriation	Particulars of schemes	Cost during the year 1951-52 Recurring	Average cost in future years
		Rs.	Rs.
37—B-(a)-EDUCATION-SECONDARY GOVERNMET SECONDARY SCHOOLS.—	Raising of Girls' A. V. Middle School, Mansehra to a high school.	..	..
Pay of Establishment.	1. Two S. A. V. Mistresses (100—10—300).	2,200	4,800
Allowance and Honoraria.	2. One J. A. V. Mistress (75—5—120).	825	1,170
	3. One S. O. T. (75—5—120).	825	1,170
	4. On J. O. T. (60—3—75).	660	810
	5. On Hostel Matron (75—5—120).	825	1,170
	6. One Peon (15 X 1/3—20).	165	210
	Total pay of Establishment ..	5,500	9,330
	1. Dearness allowance ..	2,585	2,820
	2. Travelling allowance ..	100	100
	Total allowance and Honoraria	2,685	2,920
Contingencies ..	1. Fixed contingencids :—		
	(i) 2 callers at Rs. 15 per mensem.	330	360
	(ii) 2 bhishties, 2 sweepers at Rs. 12 each.	528	576
	(iii) X 2 cooks at Rs. 15 each.	330	360
	Dearness allowance to above at Rs. 25 each.	2,200	2,400
	Interim Relief to above at Rs. 3-8- per mensem each.	308	336
	2. Other contingencies ..	1,000	1,000
	3. Initial epuipment including science appratus.	4,000	..
	Total Contingencies	8,696	5,032
	Grand Total ..	16,881	17,282

Administrative Secretary :—Secretary to Government North-West Frontier Province, Home Department.

Head of Department :—Director of Publice Instrucation, N.-W. F. P.

Due to long felt demand of the public of Mansehra for a Girls' High School, it is proposed to raise the present Girls' Middle School at Manshra to the status of a full high school. The additional expenditure involved to Government on this account is detailed above :

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-B(a)-EDUCATION SECONDARY-GOVERNMENT SECDARY SCHOOLS.—	Raising of Badaber Middle School to the status of a High School with effect from 1st March, 1951.		
1. Pay of Establishme.tn	Head master, B. A., B. T., in grade Rs. 170—15—350.	2,040	3,120
	III master, S. A. V. in grade Rs. 100—10—300.	1,200	2,400
	S. O. T. (Sr. S. V.) in grade Rs. 75—5—120.	900	1,170
	S. O. T. (Sr. Arabic teacher) in grade Rs. 75—5—120.	900	1,170
	Drawing master (conversion of Junior to Senior post) in grade Rs. 75—5—120 instead of 60—3..75.	180	360
	Peon in grad Rs. 15—½—20.	180	210
	Interim Relief to one peon at Rs. 3-8 per mensem.	42	42
	Boarding house allowance at Rs. 15 per mensem.	180	180
	Leave Salary ..	200	200
	Total pay of Eetablishment ..	5,822	8,852
Allowances and Honoraria.	Travelling allowance ..	200	200
	Dearness allowance 5 at Rs. 35 per mensem. 1 at 25 P. M.	2,400	2,400
	Total Allowance and Honoraria.	2,600	2,600

Major Head : 37—Education.

Minor head and primary unit or appropriation	Particulars of schemes	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-B (a)-EDUCATION SECONDARY GOVERNMENT SECONDARY SCHOOLS.—concluded.			
Contingencies ..	Chaukidar-one (peon cum chaukidar post converted to chaukidar, hence no provision)	..	..
	One Bahishti at Rs. 12 per mensem.	..	..
	One sweeper at Rs. 12 per mensem.	..	..
	One Mali at Rs. 15 per mensem.	..	..
	One cook at Rs. 15 per mensem.	..	--
	One bearer at Rs. 12 per mensem 66 per mensem.	792	792
	Interim relief at Rs. 3-8 per mensem for 5 posts.	210	210
	Deraness allowance at Rs. 25 per mensem for 5 posts.	1, 00	1,500
	Other Contingencise --	1,000	1,000
	Initial equipment (Non-recurring (Including science appratus.	4,000	--
	Total Contingencies ..	7,502	3,520
	Grand total ..	15,924	14,954

Administrative Secretary :—Home Secretary, North-West Frontier Province.

Head of Department :—D. P. I., North-West Frontier Province.

There is no other rural high school in the vicinity of Badaber and the full middle school there is one. It is proposed to raise that schools to the status of a high standard.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs	Rs.
37—B—(a) EDUCATION SECONDARY GOVERNMENT SECONDARY SCHOOLS—	Raising of Lower Middle Schools Adezai, Sherkara and Shaidu to full Middle Schools, with effect from 1st March, 1950.		
Pay of Establishment.	3 Headmasters, B. A., B. T., in grade Rs. 100—10—300.	3,600	7,200
	9 English Teachers, Junior Anglo-Vernacular in grade 75—5—120.	8,100	10,530
	6 Senior Vernacular Teachers in grade Rs. 60—3—75.	4,320	4,860
	3 Drawing Masters in grade Rs. 60—3—75.	2,160	2,430
	3 Drill Masters in grade Rs. 40——80.	1,440	2,160
	3 Peon Cum-chaukidars in grade Rs. 15—1/3—20.	540	630
	Boarding House Allowance at Rs. 10 per mensem each.	360	360
	Interim Relief at Rs. 3-8-0 per mensem each for 3 peon cum-chaukidars.	126	126
	Leave Salary ..	300	300
	Total Pay of Establishment ..	20,946	28,596
Allowances and Honoraria.	Travelling Allowance ..	300	300
	Dearness Allowance 21 posts at Rs. 35 per mensem each, 6 posts at Rs. 25 per mensem each.	10,620	10,620
	Total Allowances and Honoraria.	10,920	10,920

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37—B (a) EDUCATION SECODARY GOVERNMENT SECONDARY SCHOOLS—concld.			
Contingencies ..	3 Bahishtis at Rs. 12 per mensem each fixed.	432	432
	3 Sweepers at Rs. 12 per mensem each fixed.	432	432
	3 Cooks at Rs. 15 per mensem each fixed.	540	540
	Fixed Stationery Allowance at Rs. 5 per mensem each.	180	180
	Interim Relief at Rs. 3-8-0 to 9 servants.	378	378
	Dearness Allowance at Rs. 25 per mensem each to 9 servants.	2,700	2,700
	House Rents at Rs. 20 each ..	720	720
	Other contingencies ..	1,500	1,500
	Initial equipment (Non-Recurring).	6,000	..
	Total Contingencies ..	12,882	6,882
	Grand Total ..	44,748	46,398

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Departments.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

In accordance with the orders of the H. C. M., dated 10th May, 1950, action has been taken to raise the status of the Lower Middle Schools at Adezai, Sherkara and Shaidu to full middle during 1950-51. These schools will reach maturity next year. 1951-52 Staff and equipment will therefore be needed with effect from 1st March, 1951.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37—B—(a) EDUCATION SECONDARY—GOVERNMENT SECONDARY SCHOOLS—	Raising of Lower Middle School Urmar Payan, to full middle status with effect from 1st March, 1951.		
Pay of Establishment.	1 Headmaster, B.A., B.T., in grade Rs. 100—10—300.	1,200	2,400
	3 Junior Anglo-Vernacular Teachers, in grade Rs. 75—5—120.	2,700	3,500
	1 Drawing Master, in grade Rs. 60—3—75.	720	810
	2 Senior Vernacular Teachers, in grade Rs. 60—3—75.	1,440	1,620
	1 Drill Master, in grade Rs. 40—2—80.	480	720
	1 Peon Cum-chaukidar, in grade Rs. 15—1/3—20.	180	210
	Total Pay ..	6,720	9,270
	Boarding House Allowance at Rs. 10 per mensem.	120	120
	Interim Relief to peon at Rs. 3-8-0.	42	42
	Leave Salary ..	100	100
	Total Pay of Establishment ..	6,982	9,532
Allowances and Honoraria.	Travelling Allowance ..	100	100
	Dearness Allowance to 7 Teachers, at Rs. 35 per mensem, (245) 2 posts at Rs. 25 per mensem (50) = 295 × 12.	3,540	3,540
	Total Allowances and Honoraria	3,640	3,640

Minor head and primary unit of appropriation		Particulars of scheme	Cost during the year, 1951-52 Recurring	Average annual cost in future years
			Rs.	Rs.
37—B—(a) EDUCATION SECONDARY—GOVERNMENT SECONDARY SCHOOLS—concld.				
Contingencies ..	1.	Fixed Contingencies :—		
		1 Bahishti, at Rs. 12 per mensem.	144	144
		1 Sweeper, at Rs. 12 per mensem.	144	144
		1 Cook, at Rs. 15 per mensem	180	180
		Fixed Contingencies Allowance at Rs. 5 per mensem for stationery etc.	60	60
		Total Fixed Contingencies ..	528	528
	2.	Interim Relief to servants 3 at Rs. 3-8-0 per mensem each.	126	126
	3.	Derness Allowance to 3 servants at Rs. 25 per mensem each.	900	900
	4.	House Rents at Rs. 20 per mensem.	240	240
	5.	Other contingencies for repairs to equipment, furniture and science appratus etc., M. O. Cs., and actual conveyance charges.	500	500
	6.	Initial equipment (Non-recurring).	2,000	..
		Total Contingencies ..	4,294	2,294
		Grand Total ..	14,916	15,466

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction North-West Frontier Province.

Under the orders of P. G. Local Lower Middle School, Urmar Payan, has been raised to the standard of Middle School during the current financial year and necessary Staff employed till 28th February, 1951. It is now proposed to continue these arrangements permanently with effect from 1st March, 1951.

Major Head: 37—Education.

Minor head and primary unit of appropriation.	Particulars of scheme.	Cost during the year, 1951-52 Recurring.	Average annual cost in future years
		Rs.	Rs.
37-B—(a) EDUCATION—SECONDARY GOVERMENT SECONDARY SCHOOLS.	Raising the status of L. M. School, Nahaqi, to full Middle Status w. e. f. 1st March, 1951.		
Pay of Establishment.	One Head Master, B. A., B. T., at Rs. 100—10—300.	1,200	2,400
	Three J. A. V. Teachers at Rs. 75—5—120.	2,700	3,510
	Two S. V. Teachers at Rs. 60—3—75.	1,440	1,620
	One Drawing Master at Rs. 60—3—75	720	810
	One Drill Master at Rs. 40—2—80.	480	720
	One Peon-cum-Chowkidar at Rs. 15—1/3—20.	180	210
	Interim Relief to Peon ..	42	..
	Total Pay of Establishment ..	6,762	9,270
Allowances and Honoraria.	Travelling Allowance ..	100	100
	Dearness allowance:— 7 posts at Rs. 35 permensem (245) 2 posts at Rs. 25 per mensem (50) = 295 × 12.	3,540	3,540
	Total allowances and Honoraria.	3,640	3,640
Contingencies ..	1. Fixed Contingencies—		
	(i) One Bhishti, pay at Rs. 12 per mensem.	144	144
	(ii) One Sweeper, pay at Rs. 12 per mensem.	144	144
	(iii) One Cook, at Rs. 15 per mensem.	180	180
	(iv) Fixed contingent allowace at Rs. 5 per mensem for Stationery etc.	60	60
	Total Fixed Contingencies ..	528	528

Minor head and primary unit of appropriation.	Particulars of schemes.	Cost during the years, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
Contingencies.—concld.	2. Interim Relief to 3 servants at Rs. 3—8—0 per mensem each.	42	42
	3. Dearness allowance to 3 servants at Rs. 25 per mensem each.	900	900
	4. House rent at Rs. 20 per month.	240	240
	5. Other contingencies for repairs to equipment, furniture and science apparatus etc. M. O. Cs. and actual conveyance charges.	500	500
	6. Initial equipment (Non-Recurring).	4,000	..
	Total Contingencies ..	6,210	2,210
	Grand Total ..	16,612	15,120

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

Under the orders of the Provincial Government 7th class has been started in the Lower Middle School, Nahaqi, during the current financial year, 1950-51. The School will be a full Middle School in 1951-52 and complete staff will be necessary with effect from the 1st March, 1951.

Major Head: 37—Education.

Minor head and primary unit of appropriation.	Particulars of schemes	Cost during the year, 1951-52 Recurring	Average annual cost in future years.
		Rs.	Rs.
37-B (a)—EDUCATION SECONDARY GOVERNMENT SECONDARY SCHOOLS.	Raising of L. M. S. Berote (Hazara) to full middle status with effect from 1st April, 1951.		
1. Pay of Establishment.	1 Headmaster, B. A., B. T., in grade Rs. 100—10—300.	1,100	2,400
	3 J. A. V. Teachers in grade 75—5—120.	2,475	3,510
	2 S. V. Teachers in grade Rs. 60—3—75.	1,320	1,620
	1 Drawing Master in grade 60—3—75.	660	810
	1 Drill Master in grade Rs. 40—2—80	440	720
	1 Peon-cum-chaukidar in grade Rs. 15—1/3—20.	165	210
	Total ..	6,160	9,270
	Boarding House allowances at Rs. 10 per mensem.	110	120
	Interim Relief to peon at Rs. 3—8—0 per mensem.	39	42
	Leave Salary ..	100	100
	Total Pay of Establishment ..	6,409	9,532
2. Allowances and Honoraria.	Travelling Allowance ..	100	100
	Dearness allowance 7 at Rs. 35 per mensem each (245) 2 at Rs. 25 per mensem each (50) =295 × 12.	3,245	3,540
	Total allowance and Honoraria.	3,345	3,640

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year 1951-52 Recurring	Average annual cost in future years.
		Rs.	Rs.
3. Contingencies.	1 Fixed contingencies—		
	1 Bhishti at 12 per mensem ..	132	144
	1 Sweeper at 12 per mensem ..	132	144
	1 Cook, at 15 per mensem ..	165	180
	Fixed contingent allowance at Rs. 15 per mensem.	55	60
	Total ..	484	528
	2. Interim Relief to 3 servants at Rs. 3—8—0 per mensem each.	116	126
	3. Dearness allowance at Rs. 25 per mensem each.	825	900
	4. House rent at Rs. 20 per mensem.	220	240
	5. Other contingencies ..	500	500
	6. Initial equipment (non-recurring).	4,000	..
	Total contingencies .	6,145	2,294
	Grand Total ..	15,899	15,466

Administrative Secretary :—Secretary to Government North-West Frontier Province, Home Department.

Head of Department—Director of Public Instruction,, North-West Frontier Province.

Under the orders of the Provincial Government, the L. M. School, Berote, is to be raised to the status of full middle school with effect from 1st April, 1951. This school is surrounded by primary schools and can have the prospects of flourishing considerably if its status is raised.

Major Head : 37—Education.

Minor head and primary unit of appropriation.	Particulars of schemes.	Cost during the year, 1951-52 Recurring	Average annual cost in future years.
		Rs.	Rs.
37-B (a)—EDUCATION —SECONDARY GOVERNMENT SECONDARY SCHOOLS.	Provincialisation of Islamia Middle School at Mian Gujar by raising the status of Lower Middle School at Miangujar to full A. U. Middle status with effect from 1st March, 1951 and absorbing the Isl. Middle Class therein.		
1. Pay of Establishment.	1 Headmaster, B. A., B. T., in grade Rs. 100—10—300.	1,200	2,400
	3 J. A. V. English Teachers in grade Rs. 75—5—120.	2,700	3,510
	2 S. V. Teachers in grade Rs. 60—3—75.	1,440	1,620
	1 Drawing master in grade Rs. 60—3—75.	720	810
	1 Drill Master in grade Rs. 40—2—80.	480	720
	1 Peon-cum-chaukidar in grade Rs. 15—1/3—20.	120	210
	Total Pay of Establishment ..	6,720	9,270
	Boarding house allowance at Rs. 10 per mensem.	120	120
	Interim Relief to Peon at Rs. 3—8—0 per mensem.	42	42
	Leave Salary ...	100	100
	Total Pay of Establishment ..	6,982	9,532
2. Allowances and Honoraria.	Travelling Allowance ..	100	100
	Dearneess allowance—7 teachers at Rs. 35 per mensem (245) 1 Peon at Rs. 25 per mensem (50)-295 × 12.	3,540	3,540
	Total allowance and Honoraria..	3,640	3,640

Minor head and primary unit of appropriation.	Particulars of Schemes.	Cost during the year 1951-52 Recurring.	Average annual cost in future years.
		Rs.	Rs.
3. Contingencies.—	1. Fixed contingencies—		
	(i) 1 Bhishti at Rs. 12 per mensem.	144	144
	1 Sweeper at Rs. 12 per mensem.	144	144
	1 Cook at Rs. 15 per mensem ..	180	180
	Fixed monthly allowance for Stationery and Service Stamps at Rs. 5 per mensem.	60	60
	Total Fixed Contingencies ..	528	528
	2. Interim Relief to servants 3 at Rs. 3-8-0 per mensem each.	126	126
	3. Dearness Allowance to servants at Rs. 25.	900	900
	4. House rents at Rs. 20 per mensem.	240	240
	5. Other contingencies, M.O.Cs. and actual conveyance charges, etc., on salaries at Rs. 5 per mensem Repairs to furniture and science apparatus.	500	500
	6. Initial equipment (non-recurring).	4,000	..
	Total Contingencies ..	6,294	2,294
	Grand Total ..	16,916	15,466

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

Under the order of the Provincial Government the Islamia Middle School, Miangujar has been provincialized by raising the status of L. M. School, Miangujar to full A. U. Middle status. It is now proposed to continue these arrangements permamently with effect from 1st March, 1951.

Minor head and Primary unit of appropriation.	Particulary of schemes	Cost during the year 1950-51 Recurring	Average annual cost in future years.
		Rs.	Rs.
37-B (a) EDUCATION SECONDARY GOVERNMENT SCHOOLS.	Raising of Primary School Dagi (Mardan) to L. M. Status with effect from 1st March, 1951.		
Pay of Establishment.	One S. V. grade Rs. 60—3—75..	720	810
	One English Master Rs. 40 per mensem fixed.	480	480
	Total ..	1,200	1,290
Allowances and Honoraria.	Dearnes allowance 1 at Rs. 35 per mensem, 1 at Rs. 25 per mensem.	720	720
	Total ..	720	720
Contingencies ..	1 Bahishti and sweeping allowance at Rs. 10 per mensem.	120	120
	Fixed contingencies at Re. 1 per mensem.	12	12
	House rent at Rs. 10 per mensem.	120	120
	Other Contingencies ..	300	300
	Total contingencies ..	552	552
	Grand Total ..	2,472	2,582

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

Primary School, Dagi (Mardan District), is a flourishing school lying at a central place for the other surrounding primary schools and is away from other lower middle schools in that Ilaqa. That Ilaqa in itself is not safe for the children of tender age to walk about to distant Lower Middle or full middle school. It is therefore, proposed to raise this Primary School to L. M. Status with effect from 1st March, 1951.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of Schemes.	Cost during the year 1951-52 Recurring.	Average annual cost in future years.
		Rs.	Rs.
37-B (a)—EDUCATION SECONDARY GOVERNMENT SECONDARY SCHOOLS.	Creation of additional posts of teachers for the 20 in adequately staffed high schools in North-West Frontier Province.		
Pay of Establishment.	11 Posts of B. A., B. Ts. grade Rs. 100—10—300.	6,050	24,200
	27 Posts of J. A. Vs. grade Rs. 75—5—120.	11,137	31,590
	2 Posts of S. O. Ts. Rs. 75—5—120.	825	2,340
	10 Posts of J. O. Ts. Rs. 60—3—75.	3,300	8,100
	Total pay of Establishment ..	21,312	66,230
Allowances and Honoraria.	Dearness allowance at Rs. 35 per mensem for 50 teachers.	9,625	21,000
	Grand Total ..	30,937	87,230

Administrative Secretary :—Secretary to Government, North-West Frontier Province Home Department.

Head of Department —Director of Publice Instruction, North-West Frontier Province.

Owing to considerable increase in enrolment in high schools it has become necessary to open new sections and provide them with additional staff. An investigation was made from which it appeared that during the year 1951-52, such high schools would need at least 50 teachers in various grades as detailed above, The present number of students in the classes of the schools concerned is too big to be allowed to continue it causing serious deterioration in the effectiveness of instruction. Refusal of admission will, otherwise, be the only though bad solution of the problem.

Major Head : 37—Education.

Minor head and primary unit of appropriation.	Particulars of scheme	Cost during the year, 1951-52. Recurring	Average annual cost in future years
		Rs.	Rs.
37-B (a) SECONDARY—GOVERNMENT SECONDARY SCHOOLS.	Greation of an additional post of a mistress for the Primary Department of A. V. Middle School for Girls Haripur in the grade of Rs. 40—2—80 with effect from 1st April, 1951.		
Pay of Establishment.	One post of mistress in the grade of Rs. 40—2—80.	440	720
Allowances and Honoraria.	Dearness allowance at Rs. 25 per mensem.	275	300
	Grand Total ..	715	1,020

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

Due to increase in the number of Students to 120 in infant class of the school one mistress cannot control the class efficiently.

It is requested that the post may be sanctioned permanently as it is dire need of the school.

Major Head : 37—Education

Minor head and primary unit of appropriation	Particulars of Schemes	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-B (a) EDUCATION SECODARY GOVENMENT SECONDARY SCHOOLS—	Creation of 2 additional Junior Vernacular Mistress posts in the Government Girls Middle School at Baffa and Karimpura Peshawar City, with effect from 1st April, 1951		
Pay of Establishment	Additional Junior Vernacular Mistress post (two) in grade Rs. 40—2—80 for the Government Middle School at Baffa and Karimpura Peshawar City.	880	1,440
Allowances and Honoraria.	Dearness Allowance at Rs. 25 per mensem.	550	600
	Grand Total ..	1,430	2,040

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department:—Director of Public Instruction, , North-West Frontier Province.

Due to heavy increase in the enrolment of the classes there is need for the appointment of 2 Additional Junior Vernacular Mistresses at the Government Girls Middle School at Baffa and Karimpura, for which provision be kindly made with effect from 1st April, 1951.

1. Reasons for items No. (1) under Dera Ismail Khan District and items No. (1) under Kohat District are as under:—

(a) The schools are now Provincialized (b) All the Junior Vernacular posts in the Girls Schools are in the time scale of Rs. 40—2—80 (c) The Mistress es working on these posts are trained one.

2. Reasons for item No. (ii) under Dera Ismail Khan and item No. 2 under under Kohat:—

(a) There are two Junior Venacular posts sanctioned for Girls School Nonarianwala and the number of girls is not-less than Rs. 150.

(b) There are two Junior Vernacular post sanctioned for girls Jungal Khel and one post for urgent need has been transferred temporarily from Girls School Sanghaer vide Director of Public Instruction, No, 29372, dated 10th September, 1949. The number of girls is not less than Rs. 150.

Major Head: 37—Education

Minor head and primary unit of appropriation	Particulars of Schemes	Cest during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-B (a) EDUCATION SECONDARY GOVERNMENT SECONDARY SCHOOLS—	Appointment of II Water Carrier for the Government High School Tank, with effect from 1st March, 1951.		
Contingencies	II Behishti at Rs. 12 per mensem fixed.	144	144
	Interim Relief at Rs. 3-8-0 per mensem.	42	42
	Dearness Allowance at Rs. 25 per mensem.	300	300
	Total ..	486	486

Admisnistrative Secretary:—Secretary to Government, North-West Frontier Province, Home Deprrtment.

Head of Department:—Direetor of Public Instruction North-West Frontier Province.

The number of boarders has increased from 40 to 60 and is still on the increase every day. There is scarcity of water at Tank and especially in Hot Weather it becomes difficult to get sufficient quantity of drinking water. One water carrier in that locality cannot meet the demand of 60 students in the boarding house. It is therefore proposed to appoint another water carrier at Government High Schoool, Tank, with effect from 1st March, 1951, on permanent basis. This post has temporarily been sanctioned at present by the department terminating its period of appointment on 28th February, 1951.

Minor head and primary unit of appropriation	Particulars of Schemes	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-B- (a) EDUCATION SECONDARY GOVERNMENT SECONDARY SCHOOLS—	Appointment of a Mali at Government High School, Swabi, with effect from 1st March, 1951		
contingencies ..	One Mali at Rs. 12 per mensem fixed.	144	144
	Interim Relief at Rs. 3-8-0 per mensem.	42	42
	Dearness Allowance at Rs. 25 per mensem.	300	300
	Total ..	486	486

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department:—Director of Public Instruction, North-West Frotier Province.

There is need for the appointment of a Mali at the Government High School Swabi, to look after the 300 green plants. Planted on the " Tree plantation Day " and the large ground 2½ Jaribs acquired last year, from the district custodian, Mardan, for the School. He will work as Mali in the School and the boarding house as well as on the ground. The post of mali has temporarily been sanctioned by the department till 28th February, 1951, and it is now intended to make it permanent, with effect from 1st March, 1951.

Mejor Head : 37—Education

Minor head and primary unit of appropriation	Particulars of Schemes	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37--B--(a) EDUCATION SECONDARY GOVERNMENT SECONDARY SCHOOLS—	Increase in the sweeping and Bahishti Allowances in the Middle and Lower Middle Schools in the Province payable, with effect from 1st March, 1951.		
Contingencies ..	One Bahishti at Rs. 12 per mensem. One Sweeper at Rs. 11 per mensem, for each 5 Middle Schools and Rs. 10 per mensem. Bahishti and Sweeping Allowances for 25 Lower Middle Schools.		
	Rs. 10 per mensem B/S Allowance for each 46 Lower Middle Schools.	10,000	23,427
	Rs. 10 per mensem B/S Allowance for 12 Lower Middle Schools.		
	Rs. 10 per mensem B/S Allowance for each 16 Lower Middle Schools.		
	Rs. 10 per mensem B/S Allowance for each 34 Lower Middle Schools in Dera Ismail Khan, Hazara, Peshawar Mardan, Kohat, and Bannu District.		
	Total ..	10,000	23,427

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department:—Director of Public Instruction, North-West Frontier Province.

There is general damand for the increase in bahishti and sweeping allowances of certain Lower Middle Schools, and full Middle Schools in the Province. The existing allowances are too meagre to meet the demands of the servants as they can earn much more from other engagements and therefore, they do not stick to the present jobs, dislocating our arrangements as soon as they fined job elsewhere. In some localities there is scarcity of water and Bahishties have to fetch water from distant places. In the circumstances they do not accept meagre Allowances. It is, therefore, proposed to increase the Allowances, with effect from 1st March, 1951.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the years 1951-52 Non-Recurring	Average annual cost in future years.
		Rs.	Rs..
"37-B (a)—EDUCATION—SECONDARY GOVERNMENT SECONDARY SCHOOLS".	Additional funds for Improvement of equipment in the full Middle Schools and Lower Middle School in the Province.		
Contigencies ..	Contigencies ..	50,000	16,625
	Total ..	50,000	16,625

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

During the past years of War and after in which the prices of articles of equipment had risen up, the normal Budget allotment for the purpose proved too meagre for the procurement of adequate equipment with the result that schools became under equipped from year to year.

A thorough investigation was made to find out the shortage and the costs of its re-couping has been caluclated, which amounts to Rs. 50,000, non-recurring which may be alloted during the year 1951-52.

It has been found from experience that the recurring contingent allotment to meet expenditure on annual replacement and repairs to equipment, purchase of mats, registers, chalk and other miscellaneous items is totally in-adequate to maintain the schools at the required standard. Unless this allotment is appreciably increased the standard of schools will continue to be far from satisfactory.

It is considered that the minimum essential to maintain a Lower Middle and Middle Schools at a reasonably good standard is Rs. 150, and Rs. 200 per annum. This proposed increase will involve an additional recurring contingent expenditure of Rs. 13,725, for Lower Middle and Rs. 2,900, for middle Schools per annum on account of 171 Lower Middle and 58 Middle Schools.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the years 1951-52 Non-Recurring	Average annual cost in future years
		Rs.	Rs.
"37-B (a)—EDUCATION—SECONDARY GOVERNMENT SECONDARY SCHOOLS".	Provision of Additional Allotment for Science apparatus and other equipment in the Government High School in Province.		
Contingencies ..	Contingencies ..	30,000	11,000
	Total ..	30,000	11,000

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director cf Public Instruction, North-West Frontier Province.

During the past years of War and after, in which the prices of articles of equipment had risen up, the normal Budget Allotment for the purpose proved too meagre for the procurement of adequate equipment with the result that schools became under equipped from year to year.

A thorough investigation was made to find out the shortage and the cost of its recouping has been calculated, which amounts to Rs. 30,000 Non-Recurring and Rs. 11,000, Recurring.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the years, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-B (a)—EDUCATION—SECONDARY GOVERNMENT SECONDARY SCHOOLS.	Creation of a post of a Mali in the Government High School, No. 1 Dera Ismail Khan, with effect from 1st March, 1951.		
Contingencies ..	1 Mali at Rs. 12 per mensem.	144	144
	Dearness Allowance at Rs. 25, per mensem.	300	300
	Interim Relief at Rs. 3-8-0 per mensem.	42	42
	Total ..	486	486

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

Employment of a whole time Mali at Government High School, No. 1, Dera Ismail Khan, is necessary.

The school field is at a distance of more than a mile from the school and every evening sports gear is to be carried to the ground.

The field is to be watered every week for 6¼ hours, some times during the day and some times during the night.

The Mali maintains the school garden also.

The number of servants in the school is very limited and it is well nigh impossible to get the work of proper look after of the school field and upkeep of the garden in the school, carried on an allowance to a part-time Mali.

Major Head: 37—Education.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the years, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-B (a)—EDUCATION-SECONDARY GOVERNMENT SECONDARY SCHOOLS.	Starting of Boarding House at Gumbat with effect from 1st March, 1951.		
Pay of Establishment	Boarding House Allowances at Rs. 10 per mensem.	120	120
	Total ..	120	120
Contingencies ..	1 Cook at Rs. 12 per mensem. 1 Babishti at Rs. 12 per mensem. 1 Sweeper at Rs. 12 per mensem.	432	432
	Interim Relief for 3 at Rs. 3-8-0 per mensem each.	126	126
	Dearness Allowances for 3 at Rs. 25, per mensem each.	900	900
	Initial equipment (Non-Recurring).	200	..
	Total Contingencies ..	1,658	1,458
	Grand Total ..	1,778	1,578

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

Due to urgent demand of a boarding house at Middle School, Gumbat, one was sanctioned and opened temporarily by the Education Department this year out of anticipatory savings. Since the demand is of permanent nature, it is proposed to include it in our Permanent Budget. It would cost to Government Rs. 1,578, Recurring and 200, Non-Recurring approximately.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of Schemes	Cost during the year 1951-52 Non-recurring
		Rs.
37-B-(A) EDUCATION SECONDARY GOVERNMENT SECONDARY SCHOOLS.	Starting of Science classes in the Lady Griffith Government Girls High School, Peshawar with effect from 1st April, 1951.	
Contingencies ..	..	3,000

Administrative Secretary ;— Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :— Director of Public Instruction, North-West Frontier Province.

There are no facilities for the teaching of science in the local Government Girls High School. It is intended to start teaching of this important subject in this school from the next year. It is, therefore, requested that a sum of Rs. 3,000 may be sanctioned for the purchase of initial science equipment.

Major Head : 37—Education.

Minor head and primary unit of appropriation.	Particulars of Schemes	Cost during the year 1951-52 Recurring	Average annual cost in future years.
		Rs.	Rs.
37-(B) (A) EDUCATION GOVERNMENT SECONDARY SCHOOLS.	1. Enhancement of House Rent of 41 rented buildings of Middle and Lower Middle Schools (Hazara District.)	3,276	3,276
	2. Sanction of Rents to 16 Branch Peshawar School.	1,632	1,632
	Total ..	4,908	4,908

Administrative Secretary :— Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :— Director of Public Instruction, North-West Frontier Province.

The high cost of living and enhanced wages for School repairs have necessitated the proposal for enhancement of rents. The owners are almost unwilling to do repairs unless the rent is increased, because they have to spend more on repairs than what they actually get as annual rent in these days.

Similar is the case of Branch schools where no rent is allowed. The allotted period of one year of free of rent has elapsed and the rent has to be paid from next year.

Major Head : 37—Education.

Minor head and primary unit of appropriation.	Particulars of Schemes.	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-C-(A)-EDUCATION PRIMARY GOVERNMENT, PRIMARY SCHOOLS.	Creation of an additional Junior Vernacular mistress post at the Government Girls Primary School, Mardan, with effect from 1st March, 1951.		
Pay of Establishment.	One Additional Junior Vernacular Mistress in 40-2-80 grade at Girls Primary School, Mardan.	480	720
Allowances and Honoraria	Dearness allowance at Rs. 25 per mensem.	300	300
	Grand Total ..	780	1020

Administrative Secretary :— Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :— Director of Public Instruction, North-West Frontier Province.

Consequent upon the enormous increase in the enrolment of the Girls Primary School at Mardan, the department felt the need for the appointment of an additional Junior Vernacular mistress there, temporarily at present with effect from 1st September, 1950 till 28th Febuary, 1951. It is now intended to allow that post to continue permanently after 1st March, 1951.

Major Head : 37—Education.

Minor head and primary unit of appropriation.	Particulars of Schemes.	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-C- (A) EDUCATION PRIMARY GOVERNMENT, PRIMARY SCHOOLS.	Opening of a Primary School at Tarnab Farm Peshawar with effect from 1st March, 1951.		
1. Pay of Establishment.	Headmaster, Junior Vernacular in the grade of 40-2-80.	480	720
2. Allowances and Honoraria.	Dearness allowance at Rs. 25 per mensem.	300	300
3. Contingencies ..	One sweeper Cum-Bahishti at Rs. 10 per mensem.	120	120
	Fixed contingencies at Re. -8- per mensem.	6	6
	House rent at Rs. 10 per mensem.	120	120
	Other contingencies Intial equipment.	100 ..	100 ..
	Total contingencies ..	346	346
	Grand Total ..	1126	1366

Administrative Secretary :— Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :— Director of Public Instruction, North-West Frontier Province.

In view of the fact that the Agricultural Farm at Tarnab has got a big colony of Government Servarts with their families and is also a centre of great rural area, the Provincial Government has sanctioned a Primary school at Tarnab till 28th February, 1951. It is now proposed to continue these arrangements permanently.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52	Average annual cost in future years
		Recurring	
		Rs.	Rs
37-C-(a)-EDUCATION PRIMARY GOVERNMENT—PRIMARY SCHOOLS—	Opening of a Girls Primary School at Sherkera, Peshawar District, with effect from 1st March, 1951.		
Pay of Establishment.	Headmistress, J. V., Rs. 40—2—90 ..	480	720
Allowances and Honoraria	Dearness allowance ..	300	300
Contingencies ..	Caller at Rs. 12 per mensem fixed ..	144	144
	Fixed contingency at Rs. 10 per mensem	12	12
	Water and sweeping allowance at Rs. 10 per mensem.	120	120
	Interim Relief for one post at Rs. 38 per mensem.	42	42
	Dearness allowance for one post at Rs. 25 per mensem.	300	300
	House rent at Rs. 15 per mensem. ..	180	180
	Other contingencies ..	150	150
	Initial equipment (non-recurring) ..	300	..
	Total Contingencies ..	1,248	948
	Grand Total ..	2,028	1,968

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

Under the orders of the Hon'ble Chief Minister and Hon'ble Minister, Educrtion, a girls primary school has been opened at Sherkera during the current financial year. It is now proposed to continue these arrangements permanently with effect from 1st March, 1951.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-recurring	Average annual cost in future years
		Rs.	Rs.
37-C-(a)-EDUCATION PRIMARY—GOVERNMENT PRIMARY SCHOOLS—	Additional funds for providing equipment in the Primary Schools in the Province.		
Contingencies ..	..	75,000	57,920
	Total ..	75,000	57,920

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department:—Director of Public Instruction, North-West Frontier Province.

During the past years of War and after in which the prices of articles of equipment had risen up, the normal budget allotment for the purposes proved too meagre for the procurement of adequate equipment with the result that schools became under equipped from year to year.

A thorough investigation was made to find out the shortage and the cost of its recouping has been calculated, which amounts to Rs. 75,000, non-recurring, which may be allotted during the year, 1951-52.

It has been found from experience that the recurring contingent allotment to meet expenditure on annual replacements and repairs to equipment, purchase of mate, registers, chalk and other misc. items is totally inadequate to maintain the schools at the required standard. Unless this allotment is appeciably increased the standard of schools will continue to be far from satisfactory.

It is considered that the minimum essential to maintain a Primary School at a reasonably good standard is Rs. 100 per annum. This proposed increase will involve an additional recurring contingent expenditure of Rs. 57,920 per annum on account of 905 Primary Schools.

Major Head: 37—Education.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-C-(a)EDUCATION PRIMARY—GOVERNMENT PRIMARY SCHOOLS—CONTINGENCIES—	Increase in the Bahishti and Sweeping allowances of Primary Schools in the Province with effect from 1st March, 1951.		
Fixed Contingencies.	Rs. 10 per mensem Bahishti and sweeping allowances for Primary Schools in Hazara. Rs. 10 per mensem Bahishti and Sweeping allowance in 106 Primary Schools in Dera Ismail Khan. Rs. 10 per mensem Bahishti and Sweeping allowance in 102 Primary Schools in Peshawar. Rs. 10 per mensem Bahishti and Sweeping allowance for 101 Primary Schools in Mardan District. Rs. 10 per mensem Bahishti and Sweeping allowance for 19 Primary Schools in Kohat District.	5,000	40,872
	Total ..	5,000	40,872

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

It is proposed to increase the bahishti and sweeping allowances of certain Primary Schools in the Province, with effect from 1st March, 1951. The existing allowances are very meagre and the servants do not stick to the jobs as they can earn much more from other engagements. In some schools there is difficulty of finding servants to accept the jobs, while in others, due to gradual increase in the number of students, they refuse to do the work on the meagre allowance. In some other localities there is scarcity of water and bahishties have to fetch water from distant places, and they urge for increase in allowance. As a result of that they leave the service soon after they find another jobs dislocating our arrangements.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-C—Boys Primary Schools—	Enhancement of House rents of 132 rented buildings in Hazara District, (Primary Schools).	5,073	5,073
Contingencies ..	Total Contingencies ..	5,073	5,073

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province,

The high cost of living and repairs has necessitated the proposal. The owners are unwilling to do repairs unless some more reasonable rent is given.

Major Head: 37—Education.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-D—EDUCATION SPECIAL—GOVERNMENT—SCHOOLS—	Additional staff and stipends for the Training School for Men, Peshawar, with effect from 1st March, 1951.		
Pay of Establishment.	One S. A. V. in grade Rs. 100—10—300.	1,200	2,400
	Total Pay of Establishment ..	1,200	2,400
Allowances and Honoraria.	Dearness allowance at Rs. 35 per mensem.	420	420
	40 stipends at Rs. 17 per mensem each.	8,160	8,160
	Total ..	8,580	8,580
Contingencies ..	Recurring ..	720	720
	Initial equipment, Non-recurring ..	1,000	..
	Total ..	1,720	700
	Grand Total ..	11,500	11,700

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

The Government Training School for Men, Peshawar, has at present one J. V. Class of two sections with ninety trainees, eighty-five of whom are getting a stipend of Rs. 17 per mensem each and one section of S. V., Class containing eighteen trainees who do not get stipends as they hold substantive posts as J. V. teachers and entitled to get pay while under training. According to present need of the department, concerning the trained teachers, the existing facilities are obviously in adequate. It was hoped that Education Department would be able to get trained refugees but this has not come about. It would therefore be essential to start one more section of the J. V. Class with forty stipendiaries and to admit 18 more trainess in the existing S. V. Class.

Major Head : 37—Education.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
37-E-(b)-EDUCATION GENERAL INSPECTION—	Appointment of 3 first grade clerks in the offices of the D. I. Ss., Peshawar, Hazara and Mardan, with effect from 1st March, 1951.		
Pay of Establishment.	Head Clerks for the offices of the D. I. Schools, Peshawar, Hazara and Mardan, in the grade of Rs. 120—10—300.	4,320	7,560
	Interim Relief at Rs. 3/8/- per mensem.	126	126
	Total Pay of Establishment ..	4,446	7,686
Allowances and Honoraria.	Dearness allowance at Rs. 35 per mensem.	1,260	1,260
	Grand Total ..	5,706	9,306

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

The urgency for the appointment of 3 first grade Clerks in the district offices of the Education Department has been expressed at length in the last year's schedule, as a result of the same these three posts were sanctioned temporarily till 28th February, 1951, by the Provincial Government with a direction to include these in the Schedule of New Expenditure for 1951-52.

Major head: 37—Education.

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
INSPECTION—	One post of Chaukidar, 1 post of Mali in the grade of Rs. 15—1/3—20 one Sweeper and one Bahishti each at Rs. 15 per mensem. fixed for Scout-Den at Hindu Bagh, near Dabgari Gate, Peshawar City—		
Pay of Establishment	One Chowkidar at Rs. 15 per mensem.	165	210
	Interim Relief ..	39	42
	Total Pay of Establishment ..	204	252
Allowances and Honoraria.	Dearness Allawance for Chukidar.	275	300
Contigences.	One Mali, one Sweeper and one Bahishti at Rs. 15 per mensem. each.	495	540
	Interim Relief ..	117	356
	Dearness Allowance ..	825	900
	Initial Equipment ..	500	..
	Grand Total ..	2,416	2,348

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department:—Director of Public Instruction, North-West Frontier Province.

Some 15 years ago a Scout-Den was constructed on the P. W. D. land outside the Dabgari Gate opposite to the Mission Hospital, Peshawar. Now the Provincial Government have been pleased to allot the Hindu Bagh near Dabgari Gate, Peshawar City to the Education Department in place of the Scout-Den which under the orders of the Provincial Government will be demolished and the ground will be used for the construction of bungalows. To have a headquarter for Scouting Physical and Military Training Scheme of the Province a new Den is badly needed to be constructed in the Hindu Bagh. To maintain and look after the Den and its area it is purposed to appoint this staff.

Major Head: 37-E—Education

Minor head and primary unit of appropriation	Particulars of scheme		Cost during the year, 1951-52
			Non-recurring
			Rs.
"37—E-(b)—EDUCATION GENERAL INSPECTION-CONTINGENCIES—(MISCELLANEOUS).	Acquisition and purchase of playing fields for schools in North-West Frontier Province.		30,000
	Total	..	30,000

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

The promotion and expansion of Physical Education is regarded by all educationists and Governments as a most important factor in maintaining the National Health of the country at the highest possible level, and the necessity for its advancement is repeatedly stressed. There are several schools where playing fields do not exist and it is felt that this is a most essential requirement of schools in this connection.

Major Head: 37—Education.

Minor head and primary unit of appropriation	Particulars of schemes		Cost during the year, 1951-52	Average annual cost in future years
			Recurring	
			Rs.	Rs.
37—E.-(b)—EDUCATION GENERAL INSPETION CONTINGENCIES—(MISCELLANECUS)—	Encouragement of Physical Education in Schools in North-West Frontier Province.		15,000	15,000
	Total	..	15,000	15,000

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department:—Director of Public Instruction, North-West Frontier Province.

To encourage physical education, holding of Primary, Middle and High Schools Tournments, Camps, Rallies and shows at festivals in the North-West Frontier Province, it is, therefore, proposed to provide an annual lump sum of Rs. 15,000 for the purpose.

Major Head: 37—Education.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 — Recurring	Average annual cost in future years
		Rs.	Rs.
37—EDUCATION-E.D.—GENERAL MISCELLANEOUS—	Retention of the post of Secretary, Syllabai and Text Book Committee (to revise Pashto Text Books) with effect from 1st March, 1951.—		
Pay of Establishment.	Sectetary, Syllabai and Text Book Committee (S. E. S. Class I) in grade Rs. 170—15—350, Pay at Rs. 275 per mensem.	3,300	3,120
Allowances and Honoraria.	Dearness Allowance at Rs. 55 per mensem.	660	690
	Grand total ..	3,960	3,810

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department:—Director of Public Instruction, North-West Frontier Province.

A temporary post of Secretary, Text Book Committe has been created with effect from 1st December, 1948. The revision of syllabai in all the subjects including Pashto will be completed very soon this year. Consequently next year (and even earlier than this) text books for all subjects will have to be got reviewed and this work will continue in future years. It is therefore all the more essential that this may be sanctioned permanently with effect from 1st March, 1951.

Minor head and primary unit of appropriation	Particulars of Scheme	Cost during the year 1951-52	Average annual cost in future years
		Recurring	
		Rs.	Rs.
B—HOSPITALS AND DISPENSARIES—OTHER HOSPITALS—	Appointment of an Orderly cum Chowkidar at the Civil Dispensary Akora.		
Pay of Establishment—	Orderly-Cum-Chowkidar 1 (Rs. 20).	240	240
	Interim Relief ..	42	42
	Total Pay of Establishment.	282	282
Allowances and Honoraria.	Dearness Allowance at Rs. 25 p. m.	300	300
	House Rent Allowance (as orderly) at Rs. 3.	36	36
	Total Allowances ..	336	336
	Grand Total ..	618	618

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department:—Inspector General of Civil Hospitals North-West Frontier Province.

The No. of patients attending the dispensary at Akora which is a Central place of Khattaks is increasing and it is beyond the control of one compouder sanctioned for thus dispensary to carry on single handed. Besides the dispensary building is situated on the Grand Trunk Road in an open land cut side the village and is this exposed to danger of theft etc., specially at night. The necessity for the appointment of an orderly-cum-chowkidar was explained to the Government and the post was sanctioned for one year from 1st April, 1950. Continued employment of the ORDERLY-CUM-CHOWKIDAR to Assist the compounder in his work in the dispensary and to guard the Government property is essential and it is proposed that this post may be sanctioned permanently with effect from 1st March, 1951.

Major Head : 38—Medical

Minor head and primary unit of appropriation	Particulars of Scheme	Actual cost during the year 1951-52		Average annual cost in future years
		Non-recurring	Recurring	
		Rs.	Rs.	Rs.
B—HOSPITALS AND DISPENSARIES, OTHER HOSPITALS—	Provision of two Ambulances for Post Mortem Work, for District Headquarter Hospitals.			
Pay of Establishment.	2 Drivers at Rs. 40	..	880	
	2 Cleaners (Rs, 15-1/3—20.)	..	396	1,560
	4 Interim Relief ..	..	154	
	Total pay of Establishment.	..	1,430	1,560
Allowances and Honoraria.	Dearness Allowance.	..	1,100	1,440
	House rent Allowance.	..	220	
	Total Allowance ..	..	1,320	1,440
Csntingencies ..	Non-recurring .	20,531	..	..
	Recurring .	..	1,467	1,600
	Total ..	20,531	4,217	4,600

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department:—Inspector-General of Civil Hospitals, North-West Frontier Province.

At present great hardship is experienced by the Public in bringing the dead bodies for Post-Mortem examinations from far off villages to the nearest mortuary and in order to avoid such hardship a scheme was proposed to the Provincial Government for the provision of Ambulance Cars for all the District and Tehsil headquarters hospitals.

At present there are 3 ambulances one each at the Police Hospital Peshawar, Lady Reading Hospital, Peshawar, and Cunninghum Hospital, Mardan.

Three more Chassis have been received and will shortly be brougot into use. This brings the total number of Ambulances to six. The ambulance of Police Hospital, Peshawar, will be kept in reserve for emergencies and that of the Lady Reading Hospital exclusively for use of that Provincial institution. Two more ambulances are accordingly required to provide an ambulauce each for district hospitals and it is proposed to purchase them during 1951-52.

Major Head : 39—Public Health

Minor head and primary unit of appropriation	Particulars of Schemes	Actual cost during the year 1951-52 Recurring	Average annual cost in future year
		Rs.	Rs.
39—PUBLIC HEALTH ESTABLISHMENT—	Appoinment of 12 whole-time trained dais in 12 villages of the Province.		
Pay of Establishment.	12 Dais at (Rs. 20). ..	3,102	3,384
Allowances and Honoraria.	Dearness Allowance ..	3,300	3,600
	House Rent Allowance ..	264	288
	Grand Total ..	6,666	7,272

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department:—Inspector-General of Civil Hospitals, North-West Frontier Province.

The Scheme of appointing trained dais in the rural areas has proved a success and is still becoming more popular. It is a great help to villagers in conducting labour cases at their homes. It is, therefore, proposed to appoint 12 more trained dais in certain villages to be selected hereafter during 1951-52.

Major Head : 39—Public Health

Minor head and primary unit of appropriation	Particulas of Scheme	Actual cost during the year 1951-52 — Recurring	Average annual cost in future years.
		Rs.	Rs.
39—C. PUBLIC HEALTH EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES			
	Malaria control in Kohat and Hangu Valley.		
Pay of Establishment.	2 Malaria Inspectors (Rs. 100—5—150). 6 Malaria workers (Rs. 60—2—80)	7,453	8,040
Allowances and Honoraria.	..	3,360	3,360
Contingencies ..	..	20,200	20,200
	Total ..	31,013	31,600

Administrative Secretary :—Secretary to Government North-West Frontier Province, Home Department.

Head of Department :—Inspector General of Civil Hospitals, North-West Frontier Province.

The Anti-Mosquito spraying of villages in Kohat-Hangu area had a very beneficial effect towards destruction of mosquitoes and consequent reduction in Malaria transmission. Although statistical incidentce of its value is not yet available as 1950 is the second year of this work and Spleen Census ascertained this year when compared with last year figures will speak for itself. But the large number of applications received from residents of 20 villages on Kohat-Hangu Line requesting for anti-malaria spraying clearly shows that the work has been apparently successful in attaining the desired object of amelioration of mosquito nuisance and consequently the eradication of Malaria scourge which has rightly been designated as ENEMY No. 1.

As pointed out by the Director, Malaria Institute, Karachi, true conclusions can only be drawn after some years of continuous Anti-mosquito spraying work. Hence to complete the experiment the Scheme should be sanctioned for at least 3 years more if not permanently. The staff noted above viz. two Malaria Inspectors and six superior Field. Workers should be placed under the direct control of the Malarialogist, North-West Frontier Province so that their services can be utilized anywhere in the province where required. The same was remarked by the Director, Malaria Institute, Pakistan, Karachi, in the original Scheme submitted by him "that they should be placed permanently in the establishment of Malarialogist, North-West Frontier Province so that they can serve as nucleus for further expansion of spraying operations in the Province".

Major Head : 39—Public Health.

Minor head and primary unit of appropriation	Particulars of Schemes	Cost during the year 1951-52 Non-recurring	Re-curring	Average annual cost in future years
		Rs.	Rs.	Rs.
39-A—PUBLIC HEALTH ESTABLISHMENT.	Health School for the Training of Health Visitors.			
Pay of Officers --	One Principal in scale of Rs. 300—20—550 pay Rs. 300 × 11.	..	3,300	9,900
	One Woman Assistant Surgeon in scale Rs. 250—20—330/20—430/20—450. Pay Rs. 250 per mensem. × 11.	..	2,750	
Pay of Establishment.	Total pay of Officers ..		6,050	9,900
	One Superintendent in scale of Rs. 250—10—450. Pay Rs. 250 per mensem × 11.	..	2,750	12,306
	One Assistant Superintendent in scale of Rs. 150—10—250. Pay Rs. 150 per mensem × 11.	..	1,650	
	Interim Relief Rs. 3-8-0 × 11.	..	38	
	Three Health Visitors in scale of Rs. 75—5—120. Pay Rs. 75 × 3 × 11.	..	2,475	
	Interim Relief Rs. 3-8-0 × 3 × 11.	..	116	
	One House Keeper in scale Rs. 75—5—120. Pay Rs. 75 × 11.	..	825	
	One Chowkidar. Pay Rs 20 per mensem 20 × 11.	..	220	
	One Peon in scale Rs. 15—1/3—20 Pay Rs. 15 × 11.	..	165	
	One Aya fixed. Pay Rs. 20 per mensem 20 × 11.	..	220	
	Interim Relief for the above Rs. 3-8-0 × 4 × 11.	..	154	
	Total Pay of Establishment.	..	8,613	12,306

Major Head : 39—Public Health.

Minor head and primary unit of appropriation	Particulars of Schemes	Cost during the year 1951-52 Non-recurring	Re-curring	Actual Annual cost in future years
		Rs.	Rs.	Rs.
39-A—PUBLIC HEALTH ESTABLISHMENT—Allowances and Honoraria.	Dearness Allowance to One Principal at Rs. 55 per mensem 55 × 11.	..	605	
	Dearness Allowance to Women Assistant Surgeon and One Superintendent at Rs. 45 per mensem each Rs. 45 × 2 × 11.	..	990	
	Dearness Allowance to One Assistant Superintendent and 3 Health Visitors and One House Keeper at Rs. 35 35×5 × 11.	..	1,925	
	Dearness Allowance to One Chowkidar, One Peon and One Aya at the rate of Rs. 25 per mensem each 25×3 ×11.	..	825	5,892
	House Rent Allowance to:— One Principal at Rs. 30 per mensem. One Women Assistant Surgeon at Rs. 15 per mensem. One Assistant Surgeon at Rs. 10 per mensem. Three Health Visitors at Rs. 10 per mensem each One House Keeper at Rs. 10 per mensem.	..	1,045	
	Headquarter Allowanc to One Peon 1 × 11.	..	11	
	Total Allowances and Honoraria.	..	5,401	5,892
Contingencies—	Recurring ..	..	9,010	9,828
	Non-Recurring ..	5,000	..	..
	Grand Total ..	5,000	29,074	37,926

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department—Inspector-General of Civil Hospitals, North-West Frontier Province.

The building of Health Visitors Training School has already been completed at a cost of Rs. 60,000 (namely Rs. 50,000 for the hostel and Rs. 10,000 for Superintendents quarters). Last year the schedule of demand was sent to the Government for consideration but was not sanctioned owing to the financial stringency. It is proposed to start this School with effect from 1st April, 1951. The course of training will be for 18 months. Twelve candidates will be taken annually. A stipend of Rs. 40 p. m. will be given to each selected student and she will be asked to sign a bond to serve the North-West Frontier Province, for a period of at least two years.

The staff has been provided as suggested by the Provincial Health School West Punjab, Lahore.

Major Head : 39-Public Health.

Minor head and primary unit of appropriation.	Particulars of Scheme	Cost during the year 1951-52 Recurring	Average annual cost in future years.
		Rs.	Rs.
39-A—PUBLIC HEALTH ESTABLISHMENT.	Up-grading of the post of Medical Officer of Health, Peshawar City, from Class II to Class I.		
Pay of Officers ..	Pay Rs. 600 in class I grade of Rs. 600—40—800/50—900 plus annual increment of Rs. 40 from 3rd August, 1951.	7,477	3,000
	Deduct—Rs. 300 per mensem. grade pay in his substantive grade of Rs. 200—25—450/30—600 plus special pay of Rs. 100.	4,800	
	Net Pay of Officers ..	2,677	3,000
Allowance and Honoraria.	Dearness allowance Rs. 85 per mensem in new grade less Rs. 65 in his substantive grade.	240	60
	Deduct—House rent at Rs. 15 per mensem attached to old grade.	180	
	Net Allowance and Honoraria ..	60	60
	Grand total of net extra expenditure.	2,737	3,600

Administrative Secretary :—Secretaty to Government, North-West Frontier Province, Home Department.

Head of Department :—Inpector-General of Civil Hospitals, North-West Frontier Province.

The up-grading of the post of Medical Officer of Health, Peshawar City, is imperative in the interest of public sanitation and smooth running of the work of the Medical Officer of Health. This is a premier Municipality in the Province and taking into consideration the importance of sanitation in such a big city, it is not only advisable but essential that the Medical Officer's post in such cases should be of P. C. M. S. Class I.

The Provincial Government is well aware of the difficulties experienced in keeping the sanitation in this City well upto the mark by the Medical Staff and unless the post is up-graded, Medical Officer of requisite qualifications and suitable for the post cannot be obtained or posted.

Hence it is proposed that the post may be up-graded permanently to P. C. M. S. Class I from P. C. M. S. Class II.

Major Head : 39—Public Health.

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year 1951-52		Average annual cost in future years
		Non-recurring	Recurring	
		Rs.	Rs.	Rs.
39-A—PUBLIC HEALTH ESTABLISHMENT.	Opening of an additional Mobile dispensary Peshawar.			
Pay of Establishment.	One compounder in grade Rs. 30, 34, 38 and 43 per mensem. Actual pay at Rs. 30 per mensem.	..	330	1,596
	Special pay at Rs. 8 per mensem.	..	88	
	Charge allowance at Rs. 10.	..	110	
	One Driver at Rs. 50 fixed.	..	550	
	One cleaner at Rs. 25 per mensen fixed.	..	275	
	Pay of Establishment.	..	1,353	1,596
Allowances and Honoraria.	Dearness allowance at Rs. 25 per mensem to Compounder	..	275	900
	Rs. 25 per meusem to Driver.	..	275	
	Rs. 25 per mensem to cleaner.	..	275	
	Total Allowances and Honoraria.	..	825	900
Contingencies ..	Contingencies ..	13,900	400	400
	Total ..	13,900	2,578	2,896

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department:—Inspector-General of Civil Hospitals, North-West Frontier Province.

The additional Mobile Dispensary for Peshawar is required for emergencies in case of break down or an out break of any infectious disease in epidemic form. Thus this mobile dispensary will to a great extent, help the existing Trevlling Dispensaries in the Province to continue their work in the rural areas according to their set tour programme about which wide publicity is given and Public apprised before hand about the visits of the dispensaries on fixed days. There fore to avoid the dislocation of the most baneficient work of the Travelling Dispensaries in teaching the Public Hygiene principles and causation and prevention of infectious diseases, it is most essential to have one additional lorry at Peshawar.

Major Head : 39—Public Health.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-recurring	Recurring	Average annual cost in future years
		Rs.	Rs.	Rs.
39—PUBLIC HALTH-A-PUBLIC HEALTH-E. S. H.	Purchase of a Jeep for Mobile Dispensary of Kaghan Valley.			
Pay af Establishment.	One Compounder at Rs. 30, 34, 38 and 43 Pay at Rs. 30	..	330	1,497
	Special Pay at Rs. 8 ..	..	88	
	One Driver in scale of Rs. 40—2—60 at Rs. 50.	..	550	
	One Peon at Rs. 20 ..	..	220	
	Interim Relief		116	
	Total ..	..	1.304	1,497
	Deduct amount already sanctioned.	...	—483	..
	Net extra expenditure ..	..	821	1,497
Allowances and Honoraria.	Dearness Allowance to Compounder and Orderly Rs. 25.	..	550	1,292
	Dearness Allowance to Driver at Rs. 35.	..	385	
	Fixed Travelling Allowanc to Compouoder at Rs. 15.	..	165	
	Fixed Travelling Allowance to Driver and Peon at Rs. 3.	..	66	
	Uniform Allowance to Compounder at Rs. 20 per mensem.	..	20	
	Total ..	..	1,186	1,292
	Deduct amount already sanctioned.	...	715	..
	Net Extra Expenditure ..	...	471	1,292

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52		Average annual cost in future years
		Non-recuring	Recurring	
		Rs.		
Contingencies ..	Contingencies ..	9,150	..	2,400
	Total ..	9,150	1,292	5,189

Administrative Secretary :—Secretary to Governmnet, North-West Frontier Province, Home Department.

Head of Department :—Inspector-General of Civil Hospitals, North-West Frontier Province.

The Kaghan Valley is situated in the North East of Hazara District stretching over about 90 miles right up to the Babusar Pass along the border of Kashmir Territory. The total population is roughly 5 to 6 thousand people.

The Valley is not easily accessible at present due to poor means of transport through the hills. The people being very poor and ignorant fall an easy prey to all sort of diseases due to lack of nourishment, Vitality and proper medical aid.

Taking into consideration this vast tract of land the Provincial Governmet sanctioned the establishment of a Mobile Dispensary for the Valley to be started on Mules. It was however decided later on that a Jeep Car for the Dispensary is a better proposition than the Mules and hence the question of starting of this Dispensary on Mules Was dropped.

It is, therefore, proposed that a Jeep Car Mobile Dispensary may be santioned during the year 1951-52.

Major Head : 40—Agriculture.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 — Recurring	Average cost in future years
		Rs.	Rs.
C—EXPERIMENTAL FARM SCHEME FOR FLOWERY CULTURE IN NORTH-WEST FRONTIER PROVINCE—	Scheme for flowery culture in North-West Frontier Province.		
Pay of Establishment.	1 One Agricultural Assistant in grade Rs. 100—10—300.	1,100	1,440
	Interim Relief ..	39	42
	Total Pay of Establishment.	1,139	1,482
Allowances and Honoraria.	1 Dearness Allowance ..	385	420
	2 Travelling Allowance ..	92	100
	Total Allowances and Honoraria.	477	520
Contingencies ..	1 One Head Mali at Rs. 40 per mensem with usual dearness allowance and other allowances.	754	822
	2 Two Assistant Malies at Rs. 20 per mensem each with usual allowances.	1,067	1,164
	Cost of manure and seed ..	1,000	1,000
	Total Contingencies ..	2,821	2,986
	Grand total of the Scheme	4,437	4,988

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Development Departments.

Head of Department :—Director of Agriculture, North-West Frontier Province.

Pakistan imports large quantities of flower seeds from hard as well as soft currency areas. The same can be easily raised in N.-W. F. P. because the climate of the Province is suitable for the purpose. The Provincial Government has sanctioned a sum of Rs. 2,500 during 1950-51 to start with the work. The work has been taken in hand, but it is essential that it should be taken up on some more systematic lines, with proper staff, as the present staff is unable to cope up with this additional work.

It is therefore proposed that the above mentioned staff and expenditure may be sanctioned with effect from 1st April, 1951, for at least 4 years.

Major Head : 40—Agriculture.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Non-Recurring
		Rs.
C—EXPERIMENTAL FARM—	Purchase of new lorry for conveyance of staff.	
Contingencies ..	Contingencies ..	16,000
	Total Contingencies ..	16,000

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Development Departments.

Head of Department :—Director of Agriculture, North-West Frontier Province.

A Ford Lorry at a cost of Rs. 5,881 was purchased by the Department during April, 1944, for the conveyance of staff from Peshawar to Tarnab Farm and back for whom accommodation could not be provided at the Farm. The said lorry is now not running satisfactorily. Heavy amount on its repair is being spent and due to the abnormal consumption of Petrol, it is quite uneconomical to continue maintainging it.

It is proposed to purchase a new Chevrolet Lorry which will cost approximately Rs. 16,000 complete in all respects.

The present lorry is consuming petrol at 9 mils per gallon and costing approximately Rs. 450 per month while the new lorry is expected to consume at the rate of 12-13 miles per gallon which means a saving of approximately Rs. 110 per month.

The old lorry will be disposed of as deemed fit under the circumstances.

Major Head : 40—Agriculture.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
A-DIRECTION ..	Conversion of the temporary staff of Director of Agriculture, North-West Frontier Province, to permanent one.		
Pay of Establishment..	3 Office Assistants in grade Rs. 120—10—300/105—10—255 (for new entrants).	5,945	7,560
	Record Lifter in grade Rs. 20—1/5—25.	240	270
	Jamadar Peon at Rs. 22 per mensem.	264	264
	Interim Relief ..	210	..
	Total ..	6,659	8,094
Allowances and Honoraria.	Dearness Allowance ..	1,860	1,860
	Grand Total ..	8,519	9,954

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Development Departments.

Head of Department :—Director of Agriculture, North-West Frontier Province.

Keeping in view the expansion, incressed activities and the inadequate ministerial staff of the Department, the Provincial Government sanctioned the following staff during 1946-47 on temporary basis upto February, 1952, for the Office of the Director of Agriculture, North-West Frontier Province :—

3 Assistants in grade Rs. 120—10—300/105—10—255.

1 Record Lifter in grade Rs. 20—1/5—25.

1 Jamadar Peon at Rs. 22 per mensem.

There is a general increase in the activities of the Department and the Department's budget has been increased from Rs. 4 lakhs to 9 lakhs which necessitates that the senior posts should be on permanent footing so that proper benefit may be derived from the holders of the post.

Since there is no likelihood of the Departmental activity being curtailed, therefore, in the interest of the Department and work it is imperative that the said posts may be made permanent with effect from 1st March, 1951.

Major Head : 40—Agriculture.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
AGRICULTURAL DEMONSTRATION AND PROPAGANDA INSECT PEST CONTROL SCHEME.	Creation of the post of additional Clerk in grade of Rs. 105—10—255.		
Pay of Establishment.	One Senior Clerk in Grade Rs. 105—10—255.	1,260	2,160
	Interim Relief ..	42	42
	Total Pay of Establishment ..	1,302	2,202
Allowances and Honoraria.	Dearness Allowance ..	420	420
	Total Allowances and Honoraria.	420	420
	Grand Total ..	1,722	2,622

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Development Departments.

Head of Department :—Director of Agriculture, North-West Frontier Province.

The annual Budget of the Insect Pest Control Scheme is approximately Rs. 2,35,000 and the present staff consists of one Entomologist, 12 Agricultureal Assistants, 36 Kamdars, 3 Clerks (inclusive of the one newly sanctioned) and 2 peons with numerous labourers. Large quantities of insecticides, etc., are purchased regularly and it is intended that a number of Power Sprayers and vehicles will be purchased shortly. This means that the Scheme will add with further staff in the form of Mechanics and Drivers. With the purchase of insecticides, maintenance of equipments, administration and instruction to the staff the Entomologist, incharge of the Scheme, has a very important and difficult duty to perform. It is, therefore, essential that he may be provided with a senior grade clerk to keep his office work up-to-date. The proposal has already received the approval of the Provincial Government and the sanction for the current financial year has been accorded. This post may therefore be provided for the duration of the Scheme.

Major Head : 40—Agriculture.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the, year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
DEMONSTRATION AND PROPAGANDA, AGRICULTURAL ENGINEERING IN NORTH-WEST FRONTIER PROVINCE.	Creation of the additional posts of 2 Tractor Drivers and 2 Cleaners for Seed Farm, Rakh Mangan.		
Pay of Establishment	Two Tractor Drivers at Rs. 70 per mensem each.	1,680	1,680
	Interim Relief ..	84	84
	Two Cleaners at Rs. 30 per mensem each.	720	720
	Interim Relief ..	84	84
	Total Pay of Establishment ..	2,568	2,568
Allowances and Honoraria.	Dearness Allowance at Rs. 35 per mensem for each Driver.	840	840
	Dearness Allowance at Rs. 25 per mensem for each Cleaner.	600	600
	Total Allowances ond Honoraria.	1,440	1,440
	Grand Total ..	4,008	4,008

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Development Departments.

Head of Department :—Director of Agriculture, North-West Frontier Province.

In order to expedite reclamation of the Rakh Mangan Farm land and to spare two old D. 4 Tractors from Seed Farm, Rakh Mangan, for use by the Zimindars on hire Agriculture Department is purchasing two additional tractors, to which the Provincial Government have already agreed. The services of two Drivers and two Cleaners will be needed for the above Tractors.

Major Head : 40—Agriculture

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
40—D.—DEMONSTRATION AND PROPAGANDA—	Scheme for the Implementation of North-West Frontier Province Sugar Cane (Protection against Pyrilla Pest) Act 1950—		
Pay of Establishment.	12 Field Inspectors in grade Rs. 35—2—75.	4,235	7,200
	Interim Relief ..	462	504
	Total Pay of Establishment..	4,697	7,704
Allowances and Honoraria.	Travelling Allowance for 12 at Rs. 30 per mensem.	3,960	4,320
	Dearness Allowance for 12 Officials at Rs. 25 per mensem. each.	3,300	3,600
	Total Allowancees and Honoraria.	7,260	7,920
Contingencies.	Labour ..	1,00,000	1,12,000
	Total Contengency ..	1,00,000	1,12,000
	Grand total ..	1,11,957	1,27,624

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Development Departments.

Head of Department :—Director of Agriculture, North-West Frontier Province.

In order to implement the sugar cane Act 1950; which has been promulgated for the eradication of certain defective methods of cultivation of sugar cane and destruction of Pyrilla Post; it is esential to appoint insepecting Officers under Section 9 of this Act and vest them with powers under Sections 3, 4, 5, 6; so that this Act is brought into force; for the benefit of the sugar cane growers and the sugar cane industry in the Province.

The scheme will be administered by a Competent Senior Officer of the Agriculture Department (Sugar cane Specialist, North-West Frontier Province, or sugarcane Development officer) and the technical guidance of the Entomologist, North-West Frontier Province. The three Agricultural Assistants in Sugarcane Development Scheme will act as inspecting officers in addition to their own duties; and will have 12 Field Inspectors of this Scheme under them to carry out the Provisions of this act, exclusively.

In case of non-compliance by occupiers to carry out the preventive measures against the Pyrilla Pest of Sugarcane, the inspecting staff of this scheme will have to carry out such measures at the cost of the occupier; and for this a provision has been made at rate of Rs. 10 per acre for 1,000 acres for the first year in a tolal area of 1,20,000 acres in the Province.

Major Head : 40—Agriculture.

Minor head and primary unit of appropriation	Particulars of schemes	Cost during the year 1951-1952 Recurring	Average annual cost in future years.
		Rs.	Rs.
40—D.—DEMONSTRATION AND PROPAGANDA—	Scheme for the Implementation of North-West Frontier Province, Fruit Fly (preventive measures) Act, 1950—		
Pay of Establishment.	6 Field Inspectors in grade Rs. 35—2—75.	2,310	3,600
	Interim Relief ..	231	252
	Total Pay of Establishment..	2,541	3,852
Allowances and Honoraria.	Travelling Allowance at Rs. 30 per mensem, each for 6 officials.	1,980	2,160
	Dearness Allowance for 6 officials at Rs. 25 per mensem each.	1,650	1,800
	Total Allowance and Honoraria.	3,630	3,960
Contingencies.	Labour ..	40,000	46,875
	Total Contingencies ..	40,000	46,875
	Grand total ..	46,171	54,687

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Development Departments.

Head of Department :—Director of Agriculture, North-West Frontier Province.

In order to implement the Fruit Fly Act, 1950 and to provide preventive measures for combating the Fruit Fly disease within the North-West Frontier Province, it is essential to establish an organisation to carry out the provisions of this Act; for the benefit of the Fruit industry of North-West Frontier Province, which depends to a large extent on the control, eradication and check of insect pests and diseases of economic importance.

This scheme will be administered by a competent senior officer (Entomologist, North-West Frontier Province, or Fruit Development Officer) of the Agriculture Department. The Agricultural Assistants, Incharge Insect pest Control Scheme will act as inspecting officers for the implementation of the provisions of this Act.

In order to carry out the provisions of Section 6 (2) of the Act this scheme has been provided with contingent expenditure at the rate of Rs. 10 per acre of Fruit orchard on the assumption that owners of about 4000 acres will not comply for the first year. The expenditure will progressively decrease each year. This expenditure is recoverable from orchard owners.

Major Head : 40—Agriculture.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-Recurring
		Rs.
E—EXPERIMENTS AND RESEARCH—	Continuance of Research on Sugar Cane in North-West Frontier Province for one year.	
Pay of Officers ..	One Sugarcane Specialist in grade Rs. 200—25—550/25—750 less 15 per cent. cut at Rs. 340 per mensem net for 11 months and Rs. 255 per mensem plus Rs. 50 for one month (March, 1951).	4,045
	Total Pay of Officers ..	4,045
Pay of Establishment	1. 9 Agricultural Assistants in grade Rs. 100—10—300.	11,886
	2. 11 Field Assistants in grade Rs. 35—2—75.	4,874
	3. One Head Clerk in grade Rs. 105—10—255.	1,400
	4. Two Clerks in grade Rs. 60—5—105 ..	1,380
	5. One Clerk in grade Rs. 40—3—90 ..	480
	6. One Tractor Driver at Rs. 70 per mensem.	770
	7. One Truck Driver at Rs. 40 per mensem.	440
	8. Two Chowkidars in grade Rs. 15—1/3—20.	360
	9. Two Depot attendants in grade Rs. 15—1/3—20.	330
	Interim Relief ..	1,260
	Total Pay of Establishment ..	23,180
Allowances and Honoraria.	1 Travelling Allowance ..	2,400
	2 Dearness Allowance ..	13,215
	Total Allowances and Honoraria ..	15,615

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52
		Non-Recurring
E—EXPERIMENTS AND RESEARCH—		Rs.
Contingencies ..	1. Labour ..	15,000
	2. Seeds and manure ..	5,000
	3. Petrol etc., for Truck ..	3,000
	4. Oil for Tractor etc. ..	2,000
	5. Chemicals and Laboratory equipments	5,000
	Total Contingencies ..	30,000
	Grand Total of the Scheme ..	72,840
	(a) Provincial Government share ..	36,420
	(b) Central Government share ..	36,420

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Development Departments.

Head of Department :—Director of Agriculture, North-West Frontier Province.

This scheme was sanctioned towards the close of the financial year 1949-50 and is one of those development schemes which have been approved by the Central Government on 50:50 basis. Sugar cane is the chief cash drop of the Province and with the establishment of the second sugar mill it has assumed further importance. In order to feed the mills it is essential that sugar cane should not only be grown in abundance but also that it should be of good variety and capable of higher yield. With a view to achieve these objectives, it is proposed to continue this scheme with some additional staff for another year.

Major Head 40-Agriculture

Minor head and primary unit of oppropriation	Particulars of Schemes	Cost during the year 1951-52	Average annual cost in future years
		Recurring	
		Rs.	Rs.
PAY OF ESTABLISHMENT—	Revision of pay scale of Kamdars in grade Rs. 17—1—26/2—42, and one at Rs. 20.	18,191	31,346
	Pay of Establishment in grade 35—1—40/2—50.	31,660	49,500
	Difference ..	13,469	18,154

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Development Departments,

Head of Department:—Director of Agriculture, North-West Frontier Province.

The Kamdars who are required to look after the demonstration, propaganda field work, Nursery Farms and other minor technical work are employed in grade Rs. 20—1—30/2—50 less 15 per cent. cut.
17—1—26/2—42

Keeping in view the technical work put in by them and the pay of the other staff of their status it is desirable that their pay should also be revised. Recently the Provincial Government have revised the pay of the Daftaris and Record Lifters from Rs. 20—1/5—25 to 30—1—40. The responsibilities of Kamdars are much more than these people. And it is proposed that their pay may be revised to Rs. 35—1—40/2—50 without cut.

Major Head : 41—Veterinary.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
VETERINARY EDUCATION AND RESEARCH—	Creation of the post of Veterinary Disease Investigation Officer in the North-West Frontier Province on permanent basis with effect from the 1st March, 1951.		
Pay of Officer ..	One Veterinary Disease Investigation Officer in the scale of Rs. 350—25—600/30—850 per mensem.	5,600	7,200
	Total Pay of Officer ..	5,600	7,200
Pay of Establishment.	One Junior clerk at Rs. 34—2—68/2—76 per mensem.	424	660
	One Junior Laboratory Assistant at Rs. 34—2—68/2—76 per mensem.	408	660
	Two Peons at Rs. 15—1/3—20 per mensem each.	360	420
	Interim Relief to the above staff at Rs. 3-8-0 per mensem each.	168	168
	Total Pay of Establishment.	1,360	1,908
Allowances and Honoraria—	Dearness Allowance to—		
	One Officer at Rs. 70 per mensem.	840	1,530
	One Junior Clerk, one Junior Laboratory Assistant and two peons at Rs. 25 per mensem each.	1,200	1,200

Major Head : 41—Veterinary.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
VETERNARY EDUCATION AND RESEARCH—concld.			
Allowances and Honoraria—concld.			
..	Headquarter Allowance at Rs. 5 per mensem each.	120	120
..	Two Peons at Rs. 1 per mensem each.	24	24
	Travelling Allowance ..	1,200	1,200
	Total Allowances and Honoraria.	3,384	4,074
Contingencies—			
..	Cost of Re-agents, Stains and other Laboratory equipments.	1,500	1,500
	Miscellaneous Contingencies.	500	500
	Total Contingencies ..	2,000	2,000
	Grand Total ..	12,344	15,182

Head of Department :—Director of Animal Husbandry, North-West Frontier Province.

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Development Departments.

The preservation of the livestock wealth of the Province is of utmost importance. To achieve this objective, it is imperative that side by side with the Animal Husbandry improvement programme casualties among the livestock should be kept at the lowest abb. With this aim in view it is highly necessary to continue to have the services of a whole-time. Veterinary Disease Investigation Officer readily available for the immediate diagnosis of disease outbreaks in the field, for expert advice on the control measures and for checking the results of inocculations performed by the field staff. He is also required to collaborate with the Pakistan Animal Husbandry Research Institute established in this Province, in the field reseafch problems and to conduct laboratory examination of the morbid materials sent to him by the field staff. The nature of work entrusted to the Veterinary Disease Investigation Officer is such that it cannot be tackled by the Department of Animal Husbandry without a whole-time officer for this purpose and it is therefore of paramount importance that the Veterinary Disease Investigation Scheme should be continued.

Major Head : 42—Co-operatsve.

Minor head and primary unit of appropriation	Particulars of Schemes		Cost during the year 1951-52 N-Recurring
			Rs.
B-SUPERI N T E N-DENCE.	Continaation af temporary post of Camp Clerk to Inspector Consolidation of Holdings Societies, Haripur in the scale of (Rs. 34—2—68—/2—76).		
Pay of Establishment.	One Camp Clerk	..	408
	Interim Relief	..	42
	Total Pay of Establishment	..	450
Allowance and Houourarla.	Dearness Allowance	..	300
	Grand Total	..	750

Administrative Secretary :—Secretaiy to Government North-West Frontier Province, Development Department.

Head of the Department :—Registrar, Co.operatuie Societies, North-West Frontier Province, Peshawar.

The temporary post was sanctioned last year vide No. 6391-D.D., dated the 25th March, 1950. The post of Inspector Consolidation of Holdings, Haripur was sanctioned during the year 1940-41 and an Inspector was appointed accordingly. Since then the work has sufficiently been increased and now it is not possible for the Inspector to carry on office work as well as field work simultaniously without a clerk. All other Inspectors in the Province including Inspectors Consolidation of Holdings have got Camp Clerks and in the interert of work it is necessary that the post of clerk may continue as to relieve the Inspector to enable him to put more energy into the field work.

Major Head : 42—Co-operative.

Minor head and primary unit of appropriation	Particulars of Schemes	Cost during the year 1950-51 Recurring	Average annual cost in future years
		Rs.	Rs.
B-SUPERINTENDENCE.	Conversion of the Grade of 18 Sub-Inspectors Consolidation of Holdings from fixed pay at Rs. 60 per mensem to incremental time scale of Rs. 60—4—120 with effect from 1st April, 1951.		
Pay of Establishment.	Additional Cost ..	792	6,480
	Total ..	792	6,480

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Development Department.

Head of the Department :—Registrar, Co-operative Societies, North-West Frontier Province.

There are 18 Sub-Inspectors, Consolidation of Holdings, in the Province drawing Rs. 60 as fixed pay each. This scale was fixed during 1929-30, when prices of the commodities were normal and honest and good workers from amongst the Patwaris and Qannngos were available. Now thero is no attraction for Qanungos and Patwaris at a fixed pay of Rs. 60 and in order to attract suitable hands, it is necessary that their scale be revised. Persons recruited in 1929-30 at Rs. 60 are still drawing the same pay and having very limited scope of promotion they are discontented. Iu order to pay them fair and reasonable wages the proposal deserves special consideration. In the Revenue Department from which they are selected, there is ample scope of promotion and in a missionery Department like Co-operation wages is the only attraction.

Major Head : 42—Co-operation.

Minor head and primary unit of appropriation	Particulars of Scheme	Cost during the year, 1951-45 Non-recurring
		Rs.
B—SUPERINTENDENCE.	Continuation of temporary post of Assistant Registrar for Mandan District for another year, with effect from the 1st April, 1951.	
Pay of Officers ..	1. Assistant Registrar at Rs. 375 from 1st April, 1950, to 13th June, 1951, and Rs. 400 from 14th June, 1951, to 31st March, 1952	4,715
	Total Pay of Officers ..	4,715
Pay of Establishment.	1. Head Clerk at Rs. 65 per mensem .. 3. Clerks at Rs. 34 per mensem each .. 3. Class IV Servants (2 peons and 1 chowkidar) at Rs. 15 per mensem each	3,544
	Interim Relief to 1 Head Clerk, 4 Clerks and 3 Class IV Officers at Rs. 3-8- per mensem each for 12 months	336
	Total Pay of Establishment ..	3,880
Allowances and Honoraria.	Travelling Allowance—	
	One Assistant Registrar at Rs. 100 per mensem One Camp Clerk at Rs. 40 and one peon at Rs. 20 per mensem for 12 months	2,000
	Dearness Allowances—	
	1. Assistant Registar at Rs. 65 per mensem for 12 months	780
	One Head Clerk at Rs. 35 per mensem	420
	One Office Clerk at Rs. 35 per mensem	420
	One Clerks including Head Office Clerk at Rs. 25 per mensem for 12 months	900

Major Head—42-Co-peration.

Minor head and primary unit of appropriation	Particulars of Scheme		Cost during the year 1951-52 Non-recurring
			Rs.
B—SUPE RI F T E N-DENCE.—concld.	Two Peons and one Chowkindar at Rs. 25 per mensem for 12 months		900
	Headquarter Allowances— Five Clerks at Rs. 5 per mensem for 12 months		300
	Total Allowances and Honoraria	..	5,720
V—Contingencies ..	1. Purchase of furniture	..	500
	2. Sweeping Allowance	..	60
	3. Books and Periodicals	..	100
	4. Hot and Cold Weather Charges	..	150
	5. Service Postage Stamps	..	400
	6. Office rent of the office	..	300
	7. Purchase of typewriter	..	800
	8. Electric charges	..	200
	9. Telephohe rent	..	365
	10. Telephone Trunk calls	..	120
	11. Water sprinkling charges	..	24
	12. Dusting Allowance	..	24
	13. Electric Ceiling Fan	..	350
	Total Contingencies	..	3,393
	Graad Total	..	17,708

Administrative Secretary : Secretary to Government, North-West Frontier Province Development Departments.

Head of Department : Registrar, Co-operative Societies, North-West Frontier Province.

The post of Assistant Registrar along with the staff enumerated above was sanctioned under No. 7104/DD/23/62, dated the 31st March, 1950. The necessity of the continued employment is greatly felt in order to supervise increased activities of the Department. There is vast programme of expansion in respect of starting multipurpose societies, sugarcane supply societies, branches of the F.C. B. Audit Education Societies, Women Societies and Industrial Societies etc. etc., and an Assistant Registrar with the staff is necessary to supervise and guide the existing societies as well as societies to be formed afresh. With the start of Premier Sugar Mills at Mardan activities of the Department would be further increased in respect of forming sugar cane supply Societies as to guarantee adequate supply of sugar-cane to the Mill and supervision by an Assistant Registrar at the spot is a vital necessity.

Major head : 43—Industries.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Non-recurring
		Rs.
MISCELLANEOUS MARKETING DEPARTMENT—		
Pay of Officers ..	Revision of scale of Pay of Marketing Officer from Rs. 200—20—500 to that of Rs. 250—25—750, Pay of the present incombent fixed at the rate of Rs. 275 per mensem from the 1st March, 1951.	3,300
	Total Pay of Officer ..	3,300
Pay of Establishment.	Continuance of the following posts of the Marketing section—	
	1. Three Marketing Assistants in the scale of Rs. 85—10—255 (one at Rs. 115 per mensem and the other two at Rs. 85 per mensem.	3,420
	2. Two clerks in the scale of Rs. 40—3—90.	960
	3. Two peons in the scale of Rs. 15—1/3—20.	360
	Interim Relief to 7 Government servants at Rs. 3-8-0 per mensem each.	294
	Total Pay of Establishment ..	5,034
Allowances and Honoraria.	Dearness Allowance to three Government servants at Rs. 35 per mensem each.	1,260
	Dearness Allowance to 4 Government servants at Rs 25 per mensem each.	1,200
	Headquarter Allowance to two clerks and two persons.	144
	Travelling Allowance ..	1,500
	Total Allowances and Honoraria ..	4,104
Contingencies ..	Contingencies ..	1,000
	Total Contingencie ..	1,000
	Grand Total ..	13,438

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Development Departments.

Head of Department .. Director of Industries, North-West Frontier Province.

The staff mentioned above is being sanctioned on a temporary basis, from year to year for the last sixteen years. Continuance of the staff is necessary to deal with marketing work and it is, therefore, proposed to extend its terms for another year with effect from 1st March, 1951.

Major Head : 43—Industries.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52		Average cost in future years
		Non-Recurring	Recurring	
		Rs.	Rs.	Rs.
MISCELLANEOUS—	Creation of the following posts on pemanent basis:—			
Pay of Officers ..	One post of Senior Inspector in grade Rs. 200—250—25—550/25—750.	..	2,200	5,700
	Total Pay of Officers.	..	2,200	5,700
Pay of Establishment.	1. Six Inspectors in grade Rs. 80—5—185.	..	5,280	9,540
	2. Six Clerks in grade Rs. 40—3—90.	—	2,140	4,680
	3. Seven peons in grade Rs. 15—1/3—20.	..	1,155	1,470
	4. Interim Relief	..	732	798
	Total Pay of Establishment.	..	9,307	16,488
Allowances and Honoraria.	Dearness Allowance.	..	6,270	6,840
	Other Allowances	..	407	444
	Travelling Allowance.	..	2,500	2,500
	Total Allowances and Honoraria.	..	9,177	9,784

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52		Average cost in future years
		Non-Recurring	Recurring	
		Rs.	Rs.	Rs.
MISCELLANEOUS—continued.				
Contingencies ..	Office Contingencies (Recurring)	..	5,280	5,760
	6 Typwriters ..	2,400	..	..
	Office furniture ..	1,000	..	..
	Equipment for weight and measures.	5,000	..	..
	Total Contingencies.	8,400	5,280	5,760
	Total Miscellaneous.	8,400	25,964	37,732

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Development Departments.

Head of Department :—Director of Industries, North-West Frontier Province.

The posts referred to in the above schedule are essential to enforce various Labour Acts.

Major Head : 43—Industries.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
INDUSTRIAL DEVELOPMENT—			
Pay of Establishment	Creation of the following posts on a temporary basis for 3 years.		
	1. One Sericulture Assistant in grade Rs. 150—10—350.	1,650	3,000
	2. One Design Master in grade Rs. 150—10—350.	1,650	3,000
	Interim Relief ..	77	84
	Total Pay of Establishment..	3,377	6,084
Allowances and Honoraria.			
	Dearness Allowances ..	770	840
	Travelling Allowance ..	1,000	1,000
	Total Allowances and Honoraria.	1,770	1,840
	Total Industrial Development.	5,147	7,924

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Development Departments.

Head of Department :—Director of Industries, North-West Frontier Province.

In order to deal with the Development of Hand-loom and silk industry in the province and to give technical advice to the Weavers and silk producers, the posts of one Sericulture Assistant and one Design Master in grade Rs. 150—10—350 each, are considered to be necessary at for a period of three years.

Major Head : 43—Industries.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-recurring
		Rs.
INDUSTRIAL DEVELOPMENT—		
Pay of Establishment.	Creation of the post of one Jobbar in scale Rs. 150—10—250.	1,650
	Interim Relief ..	39
	Total Pay of Establishment ..	1,689
Allowances and Honoraria.	Dearness Allowance ..	385
	Travelling Allowance ..	500
	Total Allowances and Honoraria ..	885
	Total Industrial Development ..	2,574

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Development Departments.

Head of Department :—The Director of Industries, North-West Frontier Province.

The Government of Pakistan have placed orders for 20 power looms which will be supplied to the Provincial Government free of cost. A Mechanic is required for the installation and supervision of these looms who will also advise other people who have installed power looms. It is, therefore, necessary to create a post of Mechanic in the scale of Rs. 150—10—250 for one year in the first instance.

Major Head : 43—Industries.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-Recurring
		Rs.
INDUSTRIAL DEVELOPMENT—	Creation of the following posts in connection with the installation of power crushers :—	
Pay of Establishment.	1. One Mechanic in scale Rs. 100—5—150/10—200 (for 6 months from 1st September, 1951, to 29th February, 1952).	600
	2. One Assistant Mechanic (Rs. 30 fixed) (for 6 months from 1st September, 1951 to 29th February, 1952).	180
	Interim Relief to above ..	42
	Total Pay of Establishment ..	822
Allowances and Honoraria.	Dearness Allowance ..	360
	Training Allowance ..	200
	Total Allowances and Honoraria ..	560
	Total Industrial Development ..	1,382

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Development Departments.

Head of Department :—Director of Industries, North-West Frontier Province.

The Provincial Government propose to purchase 25 powers crushers for sale to Zamindars. In order to install these crushers and to advise and help the cultivators in the use of these crushers in the initial stages it is necessary to create the posts of a Mechanic and Assistant Mechanic in scale Rs. 100—5—150/10—200 and Rs. 30 fixed, respectively, for the period 1st September, 1951, to 29th February, 1952.

Major Head : 43—Industries.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-Recurring
		Rs.
INDUSTRIAL EDUCATION—ALLOWANCES AND HONORARIA—		
Stipend to Trainees.	Stipend to 16 Civil Trainees under going training at the Technical Training-Cum-Production Centre, Peshawar at Rs. 15 per mensem each.	2,880
	Total ..	2,880

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Development Departments.

Head of Department :—Director of Industries, North-West Frontier Province.

In order to encourage the admission of the civilian trainees at the Technical Training-Cum-Production Centre it is necessary to grant them financial assistance in form of monthly stipends. It is, therefore decided to grant 16 stipends of Rs. 15 per mensem. each during the year, 1951-52.

Major Head : 43—Industries.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-recurring
		Rs.
INDUSTRIAL DEVELOPMENT—		
Miscellaneous ..	Subsidies for the development of cottage and small scale industries in the North-West Frontier Province.	10,000
	Total ..	10,000

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Development Departments.

Head of Department :—Director of Industries, North-West Frontier Province.

In order to assist the small scale and cottage industry it is proposed to give subsidies to deserving persons engaged in the industry.

Major Head: 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52
		Non-recurring Expenditure
		Rs.
50—CIVIL WORKS—VOTED ORIGINAL WORKS—MAJOR WORKS BUILDINGS.	Re-aligning and fluming the existing Sullage Water Drain passing through Residential Colony outside Dabgari Gate, Peshawar.	20,000
		20,000

Administrative Secretary and Head of Department } Secretary to Government, North-West Frontier Province, Public Works Department.

This drain passes through the Residential Colony of Junior Officers' Quarters outside Dabgari Gate in Peshawar Cantonment. During the past few years 6 Nos. "D" Class Bungalows have been built in addition to the existing Quarters. A fourth four O-4 Type Bungalows are also now to be contructed in the same area.

The sanitation in this locality is correctly the responsibility of the Cantonment Board. The present drain serves for the Sullage Water of the Railway Colony besides functioning as an irrigation channel. It is kacha and foul smelling and with a view to remove this nuisance permanently from this residential area, an agreement which was provisional was arrived at among the P. W. D., Railway and Cantonment Board prior to the partition of the Country that the cost of re-aligning the drain and making it pucca should be shared between the three Depart ments proportionately.

This proposal was accepted by the Provincial Government who actually deposited Rs. 4,180 with the Cantonment Board for carrying out the construction during 1946. Since partition, as a result of further meetings and in spite of the best efforts of the Public Works Department it has not been possible to carry through the work on the basis of the previous proposals. The last position is that the Executive Officer, Cantonment Board, has recommended shares in the proportion of Public Works Department 4, Railway 1, and Cantonment Board 1.

As the Colony is inhabited by a large number of important Government Officials of the Provincial Government it has become essential in the interests of their health and from the point of view of better sanitation that this drain should now be re-aligned and properly flumed without further delay. Furthermore re-alignment of the drain is assential to avoid the site of the four further new bungalows now to be constructed.

It is, therefore, proposed to carry out the work next year at a cost of Rs. 20,000. Efforts shall be made to recover the maximum possible contributions from the Railway and Cantonment Authorities and credit the amount to "XXXIX—Civil Works Receipts (Provincial) Recoveries of Expenditure," while the Cantonment Board will also be asked to refund the amount already paid to them which will be partly used to finance the work.

Major Head : 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52
		Non-recurring
		Rs.
50—CIVIL WORKS—PROVINCIAL—(VOTED) ORIGINAL WORKS BUILDING MAJOR WORKS—CIVIL WORKS.	Construction of a 10 No. "B" Type Civil Quarters Kohat Road, Peshawar, at Rs. 7,000 each.	70,000
	Total ..	70,000

Administrative Secretary and Head of Department: Secretary to Government, North-West Frontier Province, Public Works Department.

Originally it was proposed to construct the following Nos. of quarters in the Clerks Colony, Kohat Road, Peshawar :—

"A" Class 45 Nos.
"B" Class 85 Nos. This does not include 11 Nos. Quarters of Central Head.
"C" Class 118 Nos. This does not include 5 Nos. Quarters of Central Head.
"CC" Class 8 Nos.

Out of the above the following were constructed during 1937-38.

"A" Class 30 Nos.
"B" Class 40 Nos.
"C" Class 118 Nos.
"CC" Class 8 Nos.

This leaves behind the following numbers of quarter to complete the Project.

"A" Class 15 Nos.
"B" Class 45 Nos.
"C" Class ..
"CC" Class ..

The question of constructing the remaining quarters left incomplete from the original scheme was raised in the meeting of the Housing Committee held on 18th January 1950, in view of acute shortage of accmomodation for the Government officials who experience great and uncountable difficulties for house accommodation and hence it is proposed that at present the above 10 "B" Type quarters for which land is available may be constructed in 1951-52.

Major Head : 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme.	Cost during the year 1951-52	Countervai: ling revenues or receipts if any
		Non-recurr-ing	
ORIGINAL WORKS—BUILDINGS MAJOR WORKS—GENERAL ADMINISTRATION.	Consturuction of New Tehsil Buildings at Karak, Kohat District.	1,66,400	3,800
	Total ..	1,66,400	3,800

Administrative Secretary and. Head of Department : Revenue and Divisional Commissioner and Secretary Revenue Department.

Provincial Government propose to shift the Head Quarters of Tehsil from Banda Daud Shah to Karak, Tehsil Buildings are, therefore, to be constructed at the latter station at an estimated cost of Rs. 1,66,400. The existing buildings at Banda Daud Shah are to be disposed of and would fetch approximately Rs. 3,800.

Major Head : 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Cost durring the year, 1951-52
		Non-recurring
		Rs.
50—CIVIL WORKS—PROVINCIAL—VOTED—ORIGINAL WORKS—BUILDINGS, MAJOR WORKS—EDUCATION.	Installation of Fans and power plugs in Principal's bungalow, Professor's Quarters, College and school buildings and Dinning Hall of Government (Islamia) College, Peshawar.	40,000
	Total ..	40,000

Administrative Secretary :— Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

The allotment of fans in the staff quarters, bungalows, college buildings and Dinning Halls is far below the normal standard. Power plugs are also wanted. It is proposed to provide fans and power plugs at an estimated cost of Rs. 40,000 during 1951-52.

Major Head : 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Cost durring the year, 1951-52 Non-recurring
		Rs.
50—CIVIL WORKS—PROVINCIAL—VOTED ORIGINAL WORKS—BUILDINGS, MAJOR WORKS—EDUCATION.	Fitting of a new Gas Plant at Government (Islamia) College, Peshawar.	20,000
	Total ..	20,000

Administrative Secretary :— Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :— Director of Public Instruction, North-West Frontier Province.

The Government Islamia College, Peshawar's gas plant is very old and very shortly will have to be replaced. A new plant with fitting etc., will cost Rs. 20,000 if this is postponed an immediate expenditure of Rs. 2,000 instead of twenty thousand for repairs of the said gas tank is essential. It is proposed to fit of a new gas plant at an estimated cost of Rs. 20,000 during 1951-52.

Major Head : 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-recurring
		Rs.
50—CIVIL WORKS—PROVINCIAL—VOTED—ORIGINAL WORKS, BUILDINGS MAJOR WORKS—EDUCATION.	Re-construction of the building of the Government High School, Rustam.	20,000
	Total ..	20,000

Administrative Secretary :— Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :— Director of Public Instruction, North-West Frontier Province.

On the Provincialisation of the Local Bodies schools, the buildings of some of the schools were in dangerous condition, and it was proposed to construct new buildings for those schools commencing with the Government High School, Rustam.

Major Head : 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Cost durring the year 1951-52
		Non-recurring
		Rs.
50—CIVIL WORKS—PROVINCIAL—VOTED—ORIGINAL WORKS—BUILDINGS Minor WORKS—EDUCATION.	Construction of 2 additional rooms at the Government Municipal school, Balakote.	8,000
	Total ..	8,000

Administrative Secretary :— Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

As there is no room to accommodate the Primary Department of the Balakote school, so it is proposed to construct two additional rooms at a total cost of Rs. 8,000. at the said school to accommodate the Primary Classes there.

Major Head : 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Cost durring the year, 1951 52
		Non-recurring
		Rs.
50—CIVIL WORKS—PROVINCIAL—VOTED—ORIGINAL WORKS—BUILDINGS, Minor WORKS—EDUCATION.	Electrification and installation of ceiling fans in the Government Vocational School for Women, Peshawar.	3,168
	Total ..	3,168

Administrative Secretary :— Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

It is reported that fixing light points and ceiling fans in the building occupied by the vocational schools for women, Peshawar is dire need. The staff and students feel great inconverience on cloudy and rainy days in doing sewing and embrcidarying fcr want of light. Similarly they cannot work in the closed building in summer season due to excessive heat.

Major Head : 50—Civil Works.

Minor head and primary unit and appropriation	Particulars of scheme :	Cost during the year, 1951-52
		Non-recurring
		Rs.
50—CIVIL WORKS—PROVINCIAL--VOTED—ORIGINAL WORKS—BUILDING--MINOR WORKS—EDUCATION.	Completion of railing over the roof of Hall of Government High School No. 3 (old Islamia High School) Peshawar City.	500
	Total ..	500

Administrative Secretary :— Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

The Railing over the roof of the Hall of the Government Islamia High school, Peshawar City, (Now Government High School, No. 3, Peshawar City) requires completion. It is, therefore, proposed that this may be completed. The estimated cost would be Rs. 500 non-recurring.

Major Head : 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Actual cost during the year, 1951-52
		Non-recurring
		Rs.
REPAIRS— BUILDINGS ..	Installation of A. C. ceiling and table fans in replacement of existing D. C. ceiling and table fans in Government Civil Buildings at Kohat.	27,454
	Total ..	27,454

Administrative Secretary and Head of Department. } Secretary to Government, North-West Frontier Province, P. W. D., Peshawar.

As a result of conversion of D. C. current at Kohat into A. C. current, the existing 153 Nos. ceiling and 25 Nos. table fans at the station have been rendered useless and have to be replaced by A. C. fans, at a total cost of Rs. 27,454 after taking into account the credit for the existing D. C. fans.

It was originally contemplated that this replacement shall be effected by the Electricity Department at their cost, but it has since been ordered by the Provincial Government that the cost should be borne by this Department. The expenditure is inevitable and cannot be met out of the usual grant for Maintenance Buildings under Major Head 50-CivilWork—Provincial—Voted.

Major Head : 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Actual cost during the year, 1951-52
		Non-recurring
		Rs.
50—CIVIL WORKS--ORIGINAL WORKS MEDICAL BUILDINGS MAJOR WORKS.	Construction of an administrative block consisting of Dispensary, Dressing Rooms, etc., in the Civil Hospital at Nathiagali.	10,550
	Total ..	10,550

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Inspector-General of Civil Hospitals, North-West Frontier Province, Peshawar.

The buildings of the Nathiagali Dispensary are in a dilapidated condition. It is supposed to be 18 bedded hospital but for lack of accommodation a part of it is being used as an administrative block (Dispensary, dressing room, out-door room and Civil Surgeon's office). This leaves accommodation for about 10 patients. In view of the importance of the station being a summer headquarters of the North-West Frontier Province Government a proper hospital with sufficient in-door accommodation is essential . It is, therefore, proposed to construct the administrative block consisting of dispensary dressing room, out-door room and Civil Surgeon's office and store-room during 1951-52. The estimated cost of the work is Rs. 10,550, only.

Major Head : 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52
		Recurring
		Rs.
50—CIVIL WORKS ORIGINAL WORK. BUILDINGS MAJOR WORKS MEDICAL.	Electrification of Civil Hospital, Swabi	12,397
	Total ..	12,397

Administrative Secretary :— Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Inspector General of Civil Hospitals, North-West Frontier Province.

The Electric current has now become available in Swabi and electrification of the building of Civil Hospital, Swabi, is desirable and needs to be done as soon as possible.

Major Head : 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52
		Non-Recurring
		Rs.
50—CIVIL WORKS ORIGINNAL WORK. MAJOR WORKS MEDICAL.	Provision of wire gauze to the doors and windows of 20 private paying Wards Lady Reading Hospital, Pehawar.	11,700
	Total ..	11,700

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Inspector General of Civil Hospitals, North-West Frontier Province.

At present Bomboos Chicks have been provided for all the door and windows of the Private Wards of this hospital, as a check against flies etc., the recurring expenditure on which is enormous especially in these days when the cost of Bomboo Chicks has been increased due to the increased in the cost of Bomboos.

The Jail Department has been unable to supply such chicks recently due to the fact that the quality of Bomboos required for chicks is not available in the market. Consequently the bazar rate of chicks is very high and the stuff not lasting.

It is in the interest of better management of the Private Wards and to avoid the recurring expenditure on chicks that the provision of wire gauze doors is recommmended when the use of chicks will be stopped altogether.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-Recurring
		Rs.
50—CIVIL WORKS ORIGINAL WORK MAJOR WORKS MEDICALS.	Reconstruction of servant's quarters in the Civil Hospital Charsadda.	12,000
	Total ..	12,000

Administrative Secretary :— Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :— Inspector General of Civil Hospitals, North-West Frontier Province.

Civil Hospital, Charsadda having been provincialised, necessary repairs to the hospital building are being carried out by the Public Works Department.

The Servant Quarters attached to the hospital are however past repairs and require complete reconstruction. The cost of reconstruction of these quarters is estimated at Rs. 12,000 and it is proposed to execute this work during 1951-52.

Major Head 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-Recurring
		Rs.
ORIGINAL WORKS BUILDINGS, MINOR WORK, CIVIL WORKS.	Conversion of the Cunningham Technical Institute and P. W. D. godown to provide Office and residential accommodation for S. D. O. Haripur, Sub-Division, at Haripur.	9,000
	Total ..	9,000

Administrative Secretary and Head of Department } Chief Engineer and Secretary to Government, North-West Frontier Province, P. W. Department, Peshawar.

Conversion of the Cunningham Technical Institute and P. W. D. Godown to provide office and residential accommodation for S. D. O. Haripur Sub-Division at Haripur.

1. The Headquarter of S. D. O. Haripur Sub-Division is at present located at Abbottabad which is outside his jurisdiction and means that he is not readily available for Zamindars and others who wish to see him at Haripur, while much time and money on Travelling Allowance is wasted travelling to and fro from his work. It has therefore been under consideration for some time past to transfer his Headquarter to Haripur but it has not been able to impliment the proposal owing to lack of suitable office and residential accommodation. With the increase in importance of Haripur as a town and the increase of work in the Haripur area, it has now become highly desirable that his Headquarter should be moved as early as possible.

2. The Cunningham Technical Institute at Haripur was taken over by the P. W. D. in 1948 and upto date has been used by a branch of the Ex-Service Men's Co-operative Society. It is no longer required by them and is lying empty, and it is now considered that this building used in conjunction with the existing P. W. D. Godown at Haripur could be utilized to provide suitable accommodation for the S. D. O. and his staff.

3. It is, therefore, now proposed to convert these buildings for the above purpose at an approximate coast of Rs. 9,000.

Major Head : 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Actual Cost during the budget year, 1951-52
		Non-Recurring
		Rs.
ORIGINAL WORKS, BUILDINGS, MINOR WORKS, EDUCATION—	Improvements to the Frontier College for Girls, Peshawar	6,698
	Total ..	6,698

Administrative Secretary :— Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :—Director of Public Instruction, North-West Frontier Province.

Following works in connection with improvements to the Frontier College for Girls at Peshawar are essential, and are proposed to be carried out in 1951-52 :—

(1) Provision of sinks and water taps. .. 2,660

(2) Construction of drains and culverts Rs. 1,138 Dressing roads and court yard and spreading Bajri Rs. 2,660. } 3,738

(3) Erection of a gate in Yateem Khana .. 300

1. There is great need for sinks and water taps in Science rooms at the Government Frontier College for Girls, Peshawar as the students will require water in the Science Laboratory at the time of their practicals. So it is proposed to provide the sum of Rs. 2,660 for the said purpose in 1951-52.

2. All roads and court yards in the Government Frontier College for Women, Peshawar need propoper attention and drainage. At present only temporary patching with a few loads of bajri has been done so far. Every time it rains the compound goes under water and is dangerous to life and limb. The Principal had to close college on one day last winter as it was impossible to get any vehicle into the compound. It is, therefore, proposed to provide Rs. 3,738 for the construction of drains, culverts, Dressing roads and Court yard and spreading bajri etc. during 1951-52.

3. The Gate in Yateem Khana is very old and not fit as gate for the Staff quarters. It is almost falling to pieces and is beyond repairs. A new strong gate is essential.

Major Head : 50—Civil Works

Minor head and primary unit of appropriation	Particulars of Scheme	Cost during the year 1951-52 Non-recurring
		Rs.
50—CIVIL WORKS—PROVINCIAL VOTED—CIVIL BUILDINGS—MINOR WORKS—AGRICULTURE.	Construction of 16 Hutted accommadation in Rakh Mangan Seed Farm, Dera Ismail Khan.	2,700
	Total ..	2,700

Administrative Secretary :— Secretary to Government, North-West Frontier Province Development Departments.

Head of Department :—Director of Agriculture, North-West Frontier Province.

A seed Farm of 900 acres has been established at Rakh Mangan, Dera Ismail Khan. Although sufficient accommodation has been provided at the Farm yet necessity for the following buildings has been felt, keeping in view the efficient running of the seed Farm :—

		Rs.
(1) Store Rooms	..	38,800
(2) Hutted accommodation for 16 labourers	..	2,700
(3) Tractor Implements Shed	..	26,600
(4) Fumigation chember	..	1,000
Total	..	69,100

For the present only Hutted accommodation for 16 labourers is proposed to be provided in the year 1951-52.

Major Head : 50—Civil Works

Minor head and primary unit of appropriation	Particulars of Scheme	Cost during the year, 1951-52 Non-recurring
		Rs.
50—CIVIL WORKS—PROVINCIAL. VOTED ORIGINAL WORKS—CIVIL BUILDINGS Minor WORKS—AGRICULTURE.	Change of present shed into office Building.	7,500
	Total ..	7,500

Administrative Secretary :— Secretary to Government North-West Frontier Province Development Departments.

Head of Department :— Director of Agriculture, North-West Frontier Province.

In spite of the fact that several Sections have been opened with certain staff, but no addition to the office buildings have been made. The result is that ministerial staff has been accommodated in a very congested way. Proper record of each Section cannot be preserved for want of space. In some cases the ministerial as well as the Gazetted Officers sit in one room while the discepline and prestige demands that proper accommodation should be provided. It is, therefore, proposed to Change the present shed into office building.

Major Head : 50—Civil Works

Minor head and primary unit of appropriation	Particulars of Scheme	Cost during the year, 1951-52 Non-recurring
		Rs.
"50—CIVIL WORKS. PROVINCIAL (VOTED) ORIGINAL WORKS. MINOR WORKS—EDUCATION".	Installation of a motor pump at the Government Frontier College for Girls., Peshawar.	2,000
	Total ..	2,000

Administrative Secretary :— Secretary to Government, North-West Frontier Province, Home Department.

Head of the Department :— Director of Public Instruction, North-West Frontier Province.

The lawns and play grounds of the Frontier College for Girls, Peshawar cannot be irrigated from the canal as the level of the college is above the surface of cannal water. It is, therefore, proposed to instal for irrigation purposes an electric motor pump on the well which already exists.

Major Head : 50—Civil Works

Minor head and primary unit of appropriation	Particulars of Scheme	Cost during the year 1951-52 Non-recurring
		Rs.
"50—CIVIL WORKS—Provincial (VOTED).—ORIGINAL WORKS—MISCELLANEOUS WORKS—EDUCATION."	Providing Trellies purdah on both sides of the main building of the Frontier College for Women, Peshawar	700
	Total ..	700

Administrative Secretary :— Secretary to Government, North-West Frontier Province, Home Department.

Head of the Department :—Director of Public Instruction, North-West Frontier Province.

In order to provide privacy at the Government Frontier College for Women, Peshawar from the portion where male servants are living. It is proposed to provide trellies purdah on both sides of main building of the said college at a total cost of Rs. 700.

Major Head : 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-Recurring
		Rs.
"50—Civil WORKS—PROVINCIAL (VOTED)—ORIGINAL WORKS—MINOR WORKS—EDUCATION".	Raising of the compuond wall and erection of a reservior (covered) at the Government High School, No. 1. Abbottabad.	2,200
	Total ..	2,200

Administrative Secretary :— Secretary to Government, North-West Frontier Province Home Department.

Head of the Department :— Director of Public Instruction, North-West Frontier Province.

It is proposed to raise the present boundary wall of the Government High School No. 1, Abbottabad, which at present is low and as such causes disturbance. It is also required to erect a reservior (covered) so that the water problem in the summer season gets solved. It is, therefore, proposed to raise the boundray wall and construct a reservior at a total estimated cost of Rs. 2,200.

Major Head : 50—Civil Work.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-Recurring
"50—CIVIL—WORKS—PROVINCIAL—(VOTED)—ORIGINAL WORKS —MINOR WORKS—EDUCATION".	Construction of 2 additional rooms at the Government Lower Middle School, Attar Shisha, (Hazara DISTRICT).	8,000
	Total ..	8,000

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of the Department :—Director of Public Instruction, North-West Frontier Province.

It is proposed to costruct two additional rooms at the Government Lower Middle School, Attar Shisha to accommodate the 2 classes which are at present held in the open.

Major Head : 50—Civil Works.—Original works

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52
		Non-Recurring
		Rs.
"50—CIVIL WORKS PROVINCIAL (VOTED) ORIGINAL WORKS—MAJOR WORKS—EDUCATION."	Construction of 3 additional rooms and compound wall at the Covernment Middle School, Tehkal Bala.	15,600
	Total ..	15,600

Administrative Secretary :— Secretary to Government, North-West Frontier Province, Home Department.

Head of the Department :— Director of Public Instruction, North-West Frontier Province.

The Government Lower Middle School, Tehkal Bala has been raised to the full Middle status. Therefore there is now urgent need for the construction of 3 additional rooms there to accommodate the 7th and 8th classes and school office. A compound wall will also be needed. The total estimated cost on this work would be Rs. 15,600.

Major Head : 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52
		Non-Recurring
		Rs.
"50—CIVIL WORKS—PROVINCIAL (VOTED)—ORIGINAL WORKS—MINOR WORKS—EDUCATION."	Installation of 3 regulators in class rooms at the Government Normal School for Women, Peshawar.	325
	Total ..	325

Administrative Secretary :— Secretary to Government, North-West Frontier Province, Home Department.

Head of the Department :— Director of Public Instruction, North-West Frontier Province.

It is proposed to install 3 fans regulators in the class rooms at the Government Normal School for Women, Peshawar. Its total estimated cost would be approximately Rs. 325.

Major Head : 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52
		Non-Recurring
		Rs.
"50—CIVIL WORKS PROVINCIAL (VOTED) MINOR WORKS—EDUCATION".	Reconstruction of the burnt portion of the defunct V. B. High School, Dera Ismail Khan now used as Government Training School for Men.	6,800
	Total ..	6,800

Administrative Secretary :— Secretary to Government, North-West Frontier Province, Home Department.

Head of the Department :— Director of Public Instruction, North-West Frontier Province.

A portion of the defunct V. B. High School building was burnt as the result of riots in 1947. Since the Government Training School for Men, Peshawar has been shifted to that building, it is necessary to re-build the burnt portion. It will cost Rs. 6,800 approximately.

Major Works : 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52
		Non-Recurring
		Rs.
"50—CIVIL WORKS—PROVINCIAL VOTED—ORIGINAL WORKS BUILDINGS MINOR WORKS MISCELLANEOUS DEPARTMENTS.	Construction of one ante-room, one godown, one lavatory for the Central Record Office, North-West Frontier Province.:	9,500
	Total ..	9,500

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Development Departments.

Head of Department :—Secretary to Government, North-West Frontier Province, Development Departments.

The Central Record Office, North-West Frontier Province, has received a huge collection of records and books from the various offices of the Provincial Government and as a result considerably expanded. The present space allotted to it in the Victoria Memorial Hall is now fully packed and cannot meet the growing needs of the Office and the staff attached to it. In view of the fact that as a central repository of records, the Central Record Office will continue to receive fresh accessions etc., from other offices of the Provincial Government which will have to be sorted, dusted and cleaned before being arranged into bundles, it is essential to provide additional accommodation. With the establishment of the Regional Survey Committee for North-West Frontier Province, and Frontier State the need for additional accommodation has become still greater.

For want of lavatory the Director of Archives, North-West Frontier Province, his staff, research scholars and trainees are experiencing great difficulty. The construction of at least one lavatory is also essential.

The site for the additional accommodation —The vacant space adjacent to the godowns of the Museum has been selected in consultation with P. W. D.

The additional accommodation (one big room, one godown and one lavatory) is estimated to cost Rs. 9,500 and it is proposed to execute this work during 1951-52.

Major Head : 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-Recurring
		Rs.
ORIGINAL WORKS-BUILDINGS MINOR WORKS GENERAL ADMINISTRATION.	Construction of a New Room for Deputy Commissioner's Court at Mardan.	9,653
	Total ..	9,653

Administrative Secretary and Head of Department. } Revenue and Divisional Commissioner and Revenue Secretary, North-West Frontier Province.

Due to the creation of post of the District and Seassions Judge, Mardan the Court room of the Deputy Commissioner, Mardan is now being used by the former. To accommodate the Deputy Commissioner Mardan it is proposed to build a new court room for him at Mardan.

Major Head : 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-Recurring
		Rs.
BUILDINGS, ORIGINAL WORKS, MAJOR WORKS CIVIL WORKS.	Construction of New Godown at Gohati.	18,407
	Total ..	18,407

Administrative Secretary and Head of Department. } Secretary to Government, North-West Frontier Province, P. W. Department.

At present stores of the Swabi Division are located at Mardan, but as the Divisional Headquarters have since been shifted to Swabi, it is essential to have stores nearer to that station both from the point of view of control and economy in carriage from the nearest Railway Station Jhangira. There is, however, not enough space available at Swabi in the Divisional Office Compound. It is, therefore, proposed to build a Godown for stores at Gohati, which is at a distance of 4 miles only from Swabi and where enough space is available for it.

Major Head : 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-Recurring
		Rs.
50—CIVIL WORKS PROVINCIAL VOTED ORIGINAL WORKS, BUILDINGS MINOR WORKS EDUCATION.	Installation of 14 ceiling fans at Government Islamia Collegiate School, Peshawar.	2,100
	Total ..	2,100

Administrative Secretary and: Head of Department. } Secretary to Government, North-West Frontier Province, Home Department.

The dining halls of the 2 hostels at the Government Islamia Collegiate, School, Peshawar are without ceiling fans. The Dinning Halls are used for the Hostel Literary and Debating Societies and supervised study. Most of the Dinning Halls in the Government Islamia College, Peshawar, have been provided with ceiling fans and it is imperative that the young children should also receive the same facilities in their hostels life. It is therefore proposed to instal ceiling fans in the said hostels of the Collegiate School Peshawar. The cost involved is estimated to be Rs. 2,100.

Major Head : 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-Recurring
		Rs.
"50—CIVIL WORKS—PROVINCIAL (VOTED)" ORIGINAL WORKS—MINOR WORKS EDUCATION.	Construction of a garage for school bus of the L. G. Government Girls High School, Peshawar.	1,452

Administrative Secretary :— Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :— Director of Public Instruction, North-West Frontier Province.

There is no garage for the school bus at the L. G. Government Girls High School, Peshawar. The School bus is parked in the open where it is exposed to sun, rain,, etc., It is ,therefore, proposed to construct a garage at a total estimated cost of Rs. 1,452.

Major Head : 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52
		Non-Recurrin
		Rs.
"50—Civil Works—Provincial (Voted)—Original Works—Minor works—Education"	Construction of 8 rooms for the Government Middle School, Nathia-Gali.	3,600
	Total ..	3,600

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Home Department.

Head of the Department : Director of Public Instruction, North-West Frontier Province.

The Government Middle School, Nathiagali is housed in a rented building at present. It is, therefore, proposed to construct 8 rooms for the said school at a total estimated cost of Rs. 3,600. This School was last year raised to the Middle standard. The present accommodation is in adequate.

Major Head : 50 Civil Works.—.

Minor head and primary unit of appropriation	Particulars of Scheme	Cost during the year, 1951-52	
		Non-Recurring	Recurring
		Rs.	Rs.
50—Civil Works—Provincial (Voted)—Original Works—Minor Works—Education".	Installation ot Electric water pump, at Government Normal School for Women, Peshawar.	1,400	60
	Total ..	1,400	60

Administrative Secretary :— Secretary to Government, North-West Frontier Province, Home Department.

Head of the Department :— Director of Public Instruction, North-West Frontier Province.

Formarly the School grassy plots and lawns of the Government Normal School for Women, Peshawar used to be irrigated from the water taps which was very expensive. Consequently it was decided to irrigate these plots from the canal water flowing near the school. But the leval of the school is higher than the canal surface so it is proppposed to instal an Electric Motor pump to lift the water from the canal for irrigation purposes at a total cost of Rs. 1,400.

Major Head : 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 19451-52
		Non-Recurring
		Rs.
" 50—CIVIL WORKS—PROVINCIAL—(VOTED)—ORIGINAL WORKS—MAJOR WORKS—EDUCATION."	Construction of 3 additional rooms at the Government Middle School, Dargai Manga, (Peshawar District).	12,000

Administrative Secretary :— Secretary to Government, North-West Frontier Province, Home Department.

Head of the Department :— Director of public Instruction, North-West Frontier Province.

The Government Anglo-Vernacular Middle School, Dargai Manga, (Peshawar District) has been raised to the status of a full Middle School and the construction of 3 additional rooms to accommodate the 7th and 8th classes and school office is essential. It is, therefore, proposed to construct 3 additional rooms at a total cost of Rs. 12,000.

Major Head : 50.—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52
		Non-Recurring
		Rs.
50—CIVIL WORKS—PROVINVINCIAL (VOTED)—ORIGINAL WORKS—BUILDINGS—MINOR WORKS—AGRICULTURAL.	Metalling of road along canal Bank and construction of a bridge on canal.	6,000
	Total ..	6,000

Administrative Secretary :— Secretary to Government, North-West Frontier Province, Development Departments.

Head of Department :— Director of Agriculture, North-West Frontier Province.

There are two roads along the canal bank leading to the Farm. One of the side road has been metalled upto the point where the offices and laboratory are located. The other side of the road is also desired to be widened and metalled up to the point where the small bridge links the main road. This will allow one side traffic and avoid accidents which in the past have happened due to the poor condition of the road. Tarnab Farm being a Provincial Research Station, distinguished persons pay visits and the site rooms very old. Keeping in view the above it is essential that the road along the other side of canal should also be widened and metalled during 1951-52.

Major Head : 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of Scheme	Cost during the year 1951-52 Non-recurring
		Rs.
50—CIVIL WORK PROVINCIAL (VOTED) ORIGINAL WORK COMMUNICATIONS, MAJOR WORKS.	Metalling and surfacing the Shinkiari Dadar Road.	80,000
	Total ..	80,000

Administrative Secretary and Head of Department } Secretary to Government, North-West Froniter Province, Public Works Department, Peshawar.

This is an important road, which leads to the most important T. B. Sanatorium in Pakistan. Inter alia it is in the interest of patients travelling to and from Dadar that the road should be metalled and fully improved, and there have been frequent demands from the public for its early improvement. It is, therefore, proposed to metal and surface the road in 1951-52 at a cost of Rs. 80,000.

Major Head: 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-recurring
		Rs.
50—CIVIL WORKS—PROVINCIAL VOTED ORIGINAL—WORKS COMMUNICATION MOJOR WORKS—	Metalling 6 miles of Gul Imam Pezu Road.	1,20,000
	Total ..	1,20,000

Administrative Secretary and Head of Department } Secretary to Governmont, North-West Frontier Province, P. W. D., Peshawar.

Most of the South Waziristan Tank Bannu traffic has now diverted on this road instead of the Bain Pass Road, which is considered dangerous. The present road surface, lightly shingled is in a very bad state and cannot stand up to the heavy traffic that passes over it, these days. It is proposed to metal and surface this road in a two years programme, six miles this year and the remaining seven miles next year. The metalling of this important link road with South Waziristan is also considered essential from the strategic point of view that is why this road was originally constructed to replace the Bain Pass road.

Major Head: 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-recurring
		Rs.
50—CIVIL WORKS—PROVINCIAL VOTED—ORIGINAL WORKS COMMUNICATION MAJOR WORKS—	Improvement on the Swabi Topi Road ..	30,000
	Total ..	30,000

Administrative Secretary and Head of Department. } Secretary to Government, North-West Frontier Province, P. W. D., Peshawar.

This road, which services as a link between Swabi and Topi Area (in Mardan District) is subject to a fairly heavy traffic and requires immediate attention. The existing road is unmetalled shingled road. In order to make it fit for heavy traffic. it is now proposed to reshingle the bad stretches of the road during 1951-52 at a cost of Rs. 30,000.

Major Head: 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-recurring
		Rs.
50—CIVIL WORKS—PROVINCIAL VOTED—ORIGINAL WORKS COMMUNICATION MAJOR WORKS—	Construction of a Jeep Road from Dore near Khalabat to Kachi.	60,000
	Total ..	60,000

Administrative Secretary and Head of Department. } Secretary to Government, North-West Frontier Province, P. W. D., Peshawar.

The necessity of linking Haripur with Bir by a road has been felt for long. The construction of this road would go a long way to help a very big population. A pucca motorable road exists from Haripur to Khalabat and it is now proposed to construct a jeep road from Dor near Khalabat to Kachi via Paniala and Pind Kh an Khel.

Major Head 50—Civil Works.

Minor Head and Primary unit of appropriation	Particulars of Scheme	Cost during the year, 1951-52 Non-Recurring
		Rs.
ORIGINAL WORKS COMMUNICATIONS MAJOR WORKS.	Construction of a Jeepable Road from Khaki to Phulra in Hazara District.	1,00,000
	Total ..	1,00,000

Administrative Secretary and Head of Department } Secretary to Government, North-West Frontier Province, PublicWorks Department, Peshawar.

There is at present no motorable road to Phulra. It is desirable that this important area should be opend to motorable traffic and linked with the roads in the Hazara District. It is, therefore, proposed to construct a jeepable road from Khaki to Phulra, a distance of about 11 miles, at a cost of Rs. one lakh in 1951-52.

Major Head 50—Civil Work.

Major Head and Primary unit of appropriation	Particulars of Scheme	Cost during the year, 1951-52 Non-recurring
		Rs.
50—CIVIL WORKS PROVINCIAL—(VOTED)—ORIGINAL WORKS—COMMUNICATION, MAJOR WORKS.	Metalling the road from the Peshawar—Charsadda—Mardan Road to Prang village.	28,000
	Total ..	28,000

Administrative Secretary and Head of Department. } Secretrry to Government, North-West Frontier Province, Public Works Department, Peshawar.

The approach road to Prang village is kacha and is in a very bad condition. To improve communication between Charsadda and Prang and to save the Public from constant trouble it is proposed to metal this road during 1951-52.

Major Head : 50—Civil Works.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Non-recurring
		Rs.
50—CIVIL WORKS—PROVINCIAL—VOTED ORIGINAL WORKS—COMMUNICATION MAJOR WORKS—	Metalling the road from the G. T. Road to Akbarpura.	1,15,000
	Total ..	1,15,000

Adiministrative Secretary and Head of Department. } Secretary to Government, North-West Frontier Province, Public Works Department.

This road is in a very bad condition and requires immediate attention. In order to make it fit for heavy traffic, it is now proposed to metal the road in 1951-52 at a cost of Rs. 1,15,000.

Major Head : 56—Stationery and Printing.

Minor head and primary unit of appropriation	Particulars of Scheme.	Cost during the year, 1951-52 Non-recurring
		Rs.
I—STATIONERY ..	Stationery supplied by other Governments..	30,000
	Total ..	30,000

Administrative Secretary :— Secretary to Government, North-West Frontier Province, Home Department.

Head of Department :— Manager, Government Printing and Stationery Department, North-West Frontier Province.

The sum of Rs. 30,000 is required to meet the cost of stationery to be supplied to the newly created offices and rise in the prices of paper and stationery articles.

Major Head: 57—Misellaneous.

Minor head and primary unit of appropration	Particulars of scheme	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
CHARITABLE INSTITUTIONS—			
Pay of Establishment	Permanent appointment of Head Assistant Charitable Institutions in the grade Rs. 120—10—300 Plus Special Pay Rs. 50/105—10—255 Plus Special Pay Rs. 40 for old/new entrants.	2,040	3,492
	Interim Relief ..	42	—
Allowances and Honoraria.	Dearness Allowance ..	420	...
	Total ..	2,502	3,492

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Revenue Department.

Head of Department :—Administrator, Charitable Institutions, North-West Frontier Province, Peshawar.

As the Department of the Charitable Institution is sanctioned on permanent basis, it is considered necessary that the post of Head Assistant, Charitable Institution may also be made permanent.

Major Head : 57—Miscellaneous.

Minor head and primary unit of appropriation	Pasticulars of Scheme	Cost during the year 1951-52 Non-recurring
		Rs.
UNFORESEEN CHARGES CENTRAL RECORD OFFICE—	Creation of the following posts on temporary basis for one year with effect from 1st March, 1951, for the Central Record Office, North-West Frontier Province.	
Pay of Establishment	One Librarian in the Scale Rs. 105—10—255.	1,155
	One Record Lifter in the Scale Rs. 30—1—40.	330
	Interim Relief to One Librarian and One Record Lifter.	77
	Total Pay of Establishment ..	1,562
Allowances and Honoraria	Dearness Allowance to One Librarian ..	385
	Dearness Allowance to one Record Lifter..	275
	Headquarter Allowance to one Record Lifter.	11
	Total Allowances and Honoraria ..	671
	Grand total ..	2,233

Administrative Secretary and Head of Department } The Secretary to Government, North-West Frontier Province, Development Departments.

In view of the growth of the Central Record Office Library and the growing needs of the Government, Research scholars and others, it is considered absolutely necessary to employ an whole-time Librarian in the scale of Rs. 105—10—255 to cope with the work relating to accessioning, classification, cataloging, Indexing, Issue, Receipt, Stock-taking, Preservation and dealing with other cases relating to the Library. Moreover in order to cope with the work of record, it is also considered necessary to create the post of a Record Lifter.

Major Head: 57 —Miscellaneous.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
GOVERNMENT TRANSPORT SERVICE.—	Re-organisation of the Government Trasport—		
Pay of Officers.	(1) Traffic Manager one (Rs. 400—15—600).	4,400	6,000
	(2) Accounts Officer one (Rs. 400—20—600).	4,400	6,000
	Total Pay of Officers ..	8,800	12,000
	EXECUTIVE STAFF		
Pay of Establishment.	Five Branch Managers (grade Rs. 140—10—300).	7,700	13,200
	Two Test Drivers (grade Rs. 85—5—150).	1,870	2,808
	ADMINISTRATIVE STAFF		
	One Gate Clerk .. Eight Booking Clerks grade (Rs. 40—3—90).	3,960	7,020
	Five peons (grade Rs. 15—1/3—20).	825	1,050
	Interim Relief ..	538	..
	Total Pay of Establishment ..	14,893	24,078
Allowances and Honoraria.	Dearness Allowance ..	8,470	..
	Total Dearness Allowance ..	8,470	--
	Grand total ..	32,163	36,078

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Home Department

Head of Department:—Managing Director, Government Transport Service, North-West Frontier Province.

In view of the nationalization of road transport and to obtain the maximum econimical use of all vehicles and to re-organise the whole accounts of Government Transport Service on commercial lines, it is necessary to sanction the above posts of officers and sub-ordinate staff.

Major Head : XLI (i)—Establishment and Pensionary Charges of the Electricity Department—(Divisible Expenditure).

Major head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Recurring	Average cost in future years
		Rs.	Rs.
DIRECTION—	Re-organisation of staff of the Electricity Department on permanent basis.		
Pay of Establishment.	(1) Continued conversion of 2 posts of Head Assistants (Rs. 200—10—300) plus Rs. 50 Special Pay into those of Superintendents (Rs. 350—20—450) on permanent basis, with effect from 1st March, 1951.	2,400	2,400
	(Secretariat Office).		
	(2) Creation of the following posts on permanent basis, with effect from 1st April, 1951 :—		
	(i) One Head Assistant (Rs. 170—10—250/5—255) plus Rs. 40 Special Pay. (ii) One Clerk Grade II (Rs. 100—10—170). (iii) Coversion of one post of Clerk Grade IV (Rs. 40—3—90), in to that of one post of Clerk Grade III (Rs. 65—5—85/5—130), with effect from 1st March, 1951.	3,685	5,166
	(3) Continued retention of the following posts on permanent basis, with effect from 1st March, 1951 :—		
	(i) One Clerk Grade II (Rs. 100—10—170). (ii) Two Clreks Grade III (Rs. 65—5—85/5—130). (iii) Two Clerks Grade IV (Rs. 40—3—76/3—88—2 90), (T. D. Circle).	3,720	5,736
	(4) Continued retention of the post of Clerk Grade III (Rs. 65—5—85/5—130), on permant basis, with effect from 1st March, 1951.	780	1,188

Major head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Recurring	Average cost in future years
		Rs.	Rs.
DIRECTION—concld.	(*Secretariat Office, Budget Section*).		
	(5) Creation of two posts of peons (Rs. 15—1/3—20), on permanent basis, with effect from 1st April, 1951. (One for Establishmeut Section and 1 for Budget Section).	330	456
	(6) Grant of Special Pay at Rs. 30 per mensem to one Clerk Grade II (Rs. 100—10—170), working as Accountant in T. and D. Circle, on permanent basis, with effect from 1st April, 1951.	330	360
	(7) Revision of scale of one post of Steno from (Rs. 50—5—100) to (Rs. 65—5—130), on permanent basis, with effect from 1st March, 1951. (Secretariat Office).	180	180
	Interim Relief ..	372	378
	Total Pay of Establishment ..	11,797	15,864
Allowances and Honoraria.	Dearness Allowance ..	4,300	4,440
	Other Allowance ..	322	324
	Total Allowances and Honoraria ..	4,622	4,764
	Grand Total—Direction ..	16,419	20,628
IV—EXECUTIVE—			
Pay of Officers ..	(8) Creation of two posts of Sub-Divisional Officer (Rs. 200—20—600), with effect from 1st April, 1951. (Mansehra and Saidu Sharif Sub-Division).	4,400	9,764
	Total Pay of Officers ..	4,400	9,764

Major head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Recurring	Average cost in future years
		Rs.	Rs.
Pay of Establishment.	(9) Continued retention of the following posts on permanent basis, with effect from 1st March, 1951, for Peshawar City Division :— (a) One Divisional Accountant (Rs. 125—10—225/10—275/12½—350). (b) One Clerk Grade II (Rs. 100—10—170). (c) 4 Clerks Grat III (Rs. 65—5—85/5—130). (d) 7 Clerks Grade IV (Rs. 40—3—76/3—88/2—90). (e) 1 Assistant Store-keeper (Rs. 40—2—60). (f) 1 Meter Inspector (Rs. 60 5/2—120). (g) 4 Meter Sub-Inspectors (Rs. 40—2—80). (h) 1 Tracer (Rs. 34—2—76) (i) 1 Superintendent E. & M. (Rs. 100—5—150/10—200). (j) 4 Head Linesmen (Rs. 60—5/2—120). (k) 13 Linesmen (Rs. 40—1—60). (l) 8 S. A. II (Rs. 40—2—80) (m) 1 Head Mistry (Rs. 60—5/2—120). (n) 9 Peons (Rs. 15—1/3—20)	29,208	43,243
	(10) Continued retention of one post of Clerk Grade IV (Rs. 40—3—76/3—88/2—90), on permanent basis, with effect from 1st March, 1951. (Kohat Sub-Division).	480	804
	(11) Continued retention of one post of Assistant Draftsman (Rs. 68—4—120), on permanent basis, with effect from 1st March, 1951. (Nowshera Division).	816	1,140

Major head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 — Recurring	Average cost in future years
IV—EXECUTIVE—contd.		Rs.	Rs.
	(12) Continued retention on permanent basis, with effect from 1st March, 1951, of one post of Meter Sub-Inspector (Rs. 40—2—80). 1 S. A. I (Rs. 60—5/2—120) 3 S. A. II (Rs. 40—2—80). (Swabi Sub-Division).	2,640	3,914
	(13) Continued retention of one post of Superintendent E. and M. (Rs. 100—5—150/10—200), on permanent basis, with effect from 1st March, 1951. (Jabban Sub-Division).	1,200	1,910
	(14) Creation of the following posts on permanent basis, with effect from 1st April, 1951:— (i) 3 Clerks Grade IV (Rs. 40—3—76 3—88/2—90). (ii) 1 Cable Superviser (Rs. 100—5—150/10—200). (Peshawar City Division).	2,420	4,322
	(15) Creation of 1 post of Assistant Store-keeper (Rs. 40—2—60), on permanent basis, with effect from 1st April 1951. (Kohat Sub-Division).	440	653
	(16) Creation of the following posts on permanent basis, with effect from 1st April, 1951:— (i) 1 Clerk Grade III (Rs. 65—5—85/5—130). (ii) 1 Record Lifter (Rs. 30—1—40). (iii) 1 Superintendent E. and M. (Rs. 100—5—150/10—200). (iv) 2 S. A. I (Rs. 60—5/2—120). (v) 1 S. A. II (Rs. 40—2—80) (vi) 1 Head Linesman (Rs. 60—5/2—120). (vii) 1 Peon (Rs. 15—1/3—20). (Nowshera Sub-Division).	4,730	7,541

Major head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Recurring	Average cost in future years
		Rs.	Rs.
IV—EXECUTIVE—contd.	(17) Creation of the following posts on permanent basis, with effect from 1st April, 1951:— (i) 1 Clerk Grade IV (Rs. 40—3—76/3—88/2—90). (ii) 1 Superintendent E. and M. (Rs. 100—5—150/10—200). (Mardan Division).	1,540	2,714
	(18) Creation of 1 post of Clerk Grade IV (Rs. 40—3—76/3—88/2—90), on permanent basis, with effect from 1st April, 1951. (M. and T. Sub-Division).	440	804
	(19) Creation of the following posts on permanent basis, with effect from 1st April, 1951:— (i) 1 Clerk Grade III (Rs. 65—5—85/5—130). (ii) 1 Head Lineman (Rs. 60—5/2—120). (iii) 2 Linesmen (Rs. 40—1—60). (iv) 1 S. A. I (Rs. 60—5/2—120). (v) 3 S. A. II (Rs. 40—2—80) (vi) 1 Assistant Storekeeper (Rs. 40—2—60). (vii) 1 Meter Sub-Inspector (Rs. 40—2—80). (viii) 3 peons (Rs. 15—1/3—20) (Mansehra Sub-Division).	5,610	8,678
	(20) Creation of the following posts on permanent basis, with effect from 1st April, 1951 :— (i) 3 Linesmen (Rs. 40—1—60). (ii) 1 Turbine Driver (Rs. 40—2—80). (Jabban Sub-Division).	1,760	2,549

Major head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Recurring	Average cost in future years
IV—EXECUTIVE—concld.		Rs.	Rs.
	(21) (i) 1 Clerk Grade III (Rs. 65—5—85/5—130). (ii) 1 Head Linesman (Rs. 60—5/2—120). (iii) 2 Linesmen (Rs. 40—1—60). (iv) 1 S. A. I (Rs. 60—5/2—120). (v) 3 S. A. II (Rs. 40—2—80). (vi) 1 Assistant Storekeeper (Rs. 40—2—60). (vii) 1 Meter Sub-Inspector (Rs. 40—2—80). (viii) 3 Peons (Rs. 15—1/3—20) (Saidu Sharif Sub-Division).	5,610	8,678
	(22) Conversion of one post of Mistry (Rs. 40—1—60), into that of Head Mistry (Rs. 60—5/2—120), on a permanent basis, with effect from 1st March, 1951. (Jabban Sub-Division).	240	372
	(23) Revision of scale of 3 Meter Testers from (Rs. 40—2—80), to (Rs. 45—2—85), on permanent basis, with effect from 1st March, 1951. (M. and T. Sub-Division).	180	180
	Interim Relief ..	4,440	4,578
	Total Pay of Establishment ..	61,754	92,080
Allowances and Honoratia.	Dearness Allowance ..	35,645	36,960
	Other Allowances ..	1,438	1,463
	Total Allowances and Honoraria ..	37,083	38,423
	Total IV—Executive ..	1,03,237	1,40,267

Majer head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Recurring	Average cost in future years
		Rs.	Rs.
VII—SPECIAL REVENUE.	(24) Continued retention of the following posts on permanent basis, with effect from 1st March, 1951, (for Peshawar Electric Supply Company) :—		
Pay of Establishment.	(i) 1 Head Assistant (Rs. 170—10—255), plus Rs. 40 Special Pay. (ii) 3 Clerks Grade II (Rs. 100—10—170). (iii) 8 Clerks Grade III (Rs. 65—5—85/5—130). (iv) 29 Clerks Grade IV (Rs. 40—3—76/3—88/2—90). (v) 9 Meter Readers (Rs. 40—3—76/3—88/2—90). (vi) 6 Bill Distributors (Rs. 25—2—50). (vii) 1 Book Binder (Rs. 30—1—40). (viii) 1 Record Lifter (Rs. 30—1—40). (ix) 7 Peons (Rs. 15—1/3—20)	34,380	53,484
	(25) Continued conversion of 1 post of Head Assistant (Rs. 170—10—255), plus Rs. 40 Special Pay into that of Superintendent (Rs. 350—20—400), less 15 per cent. cut.	1,068	1,116
	(26) Continued retention of the following posts on permanent basis, with effect from 1st March, 1951 :—		
	(i) 1 Clerk Grade IV (Rs. 40—3—76/3—88/2—90). (ii) 1 Meter Reader (Rs. 40—3—76/3—88/2—90). (For Swabi Sub-Division).	960	1,608

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Recurring	Average cost in future years
		Rs.	Rs.
	(27) Creation of the following posts on permanent basis, with effect from 1st April, 1951:— (i) 1 Clerk Grade IV (Rs. 40—3—76/3—88/2—90). (ii) 1 Meter Reader (Rs. 40—3—76/3—88/2—90). (Kohat Sub-Division).	880	1,608
	(28) Creation of 3 posts of Head Meter Readers (Rs. 65—5—85/5—130), on permanent basis, with effect from 1st April, 1951.	2,145	3,564
	(29) Creation of 4 posts of Clerks Grade IV (Rs. 40—3—76/3—88/2—90), on permanent basis, with effect from 1st April, 1951, (Leave Reserves).	1,760	3,216
	(30) Creation of 2 posts of Clerks Grade III (Rs. 65—5—85/5—130), on permanent basis, with effect from 1st April, 1951. (One for Mardan and one for Peshawar City Division).	1,430	2,376
	(31) Creation of the following posts on permanent basis, with effect from 1st April, 1951 :— (i) 1 Clerk Grade IV (Rs. 40—3—76/3—88/2—90). (ii) 1 Meter Reader (Rs. 40—3—76/3—88/2—90). (For Mansehra Sub-Division).	880	1,608
	(32) Creation of the following posts on permanent basis, with effect from 1st April, 1951:— (i) 1 Clerk Grade IV (Rs. 40—3—76/3—88/2—90). (ii) 1 Meter Reader (Rs. 40—3—76/3—88/2—90). (For Saidu Sharif).	880	1,608
	Interim Relief ..	3,357	3,402
	Total Pay of Establishment ..	47,740	73,590

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 — Recurring	Average cost in future years
		Rs.	Rs.
VII—SPECIAL REVENUE—concld.			
Allowances and Honoraria.	Dearness Allowance ..	26,455	26,880
	Other Allowances ..	3,161	3,216
	Total Allowances and Honoraria ..	29,616	30,096
Contingencies ..	Purchase of Forms and Stationary, etc., for Peshawar Electric Supply Co.	27,500	27,500
	Total VII—Special Revenue ..	1,04,856	1,31,186
	Grand Total Direction, IV—Executive and VII—Special Revenue.	2,24,512	2,92,081

Administrative Secretary and Head of Department. } Secretary to Government, North-West Frontier Province, Electricity Department.

The creation of the posts mentioned above has been necessitated by extensions involving increased commitments and responsibilities of the Electricity Department as a whole.

Major Head—(i) Establishment and Pensionray Charges of the Electricity Department (Divisible Expenditure).

Minor head and primary unit of appropriation	Particulars of Scheme	Cost during the year, 1951-52 — Non-recurring
		Rs.
DIRECTION—	Re-organisation and increase of Staff of the Electricity Department on temporary basis—	
Pay of Establishment.	Creation of one post of Record Lifter (Rs. 30—1—40) with effect from 1st April, 1951.	
	(T. and D.) Circle ..	330
	Interim Relief ..	39
	Total Pay of Establishment ..	369
Allowances and Honoraria.	Dearness Allowance ..	275
	Other Allowances ..	22
	Total ..	297
	Total Direction ..	666
IV—EXECUTIVE—		
Pay of Establishment.	(i) Conversion of one temporary post of Overseer grade 'B' (Rs. 75—5—180) into one temporary post of Overseer Grade 'A' (Rs. 105—10—275), with effect from 1st March, 1951, to 29th February 1952.	216
	(ii) Creation of one post of Overseer grade 'A' (Rs. 105—10—275) on temporary basis, with effect from 1st April, 1951, to 29th February, 1952.	748
	(iii) Creation of one post of Mechanical Foreman (Rs. 200—15—305/15—500) with effect from 1st April, 1951.	2,200
	Interim Relief ..	39
	Total Pay of Establishment ..	3,203

Minor head and primary unit of appropriation	Particulars of Scheme		Cost during the year 1951-52 Non-recurring
			Rs.
	(For Power Station Jabban)—		
Allowances and Honoraria.	Dearness Allowance	..	890
	Total Allowances and Honoraria	..	890
	Total IV—Executive	..	4,093
	Total Direction and IV—Executive	..	4,759

Administrative Secretary and Head of Department } Secretary to Government, North-West Frontier Province, Electricity Department.

The creation and conversion of the above posts is necessary in order to cope with the increased work in connection with Dargai Hydro-Electric Scheme.

Major Head : 81-A Capital outlay on Malakand Hydro-Electric Scheme Establishment Charges.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Recurring	Average cost in future years
		Rs.	Rs.
	Re-organisation and increase of staff of the Electricity Department on permanent basis :—		
Pay of Establisnment.	(1) Continued retention of 2 posts of Head Linesmen (Rs. 60—5/2—120) on permanent basis with effect from 1st March, 1951. (*Construction Sub-Division*).	1,440	2,042
	(2) Creation of the following posts on permanent basis with effect from 1st April, 1951.		
	(i) 3 Clerks grade III (Rs. 65—5—85/5—130). (ii) 1 Record Lifter (Rs. 30—1—40) (G. and C. Circle).	2,475	3,984
	(3) Continued retention and Creation of the following posts on permanent basis.		
	(i) One Head Store keeper (Rs. 60—5/2—120) with effect from 1st March, 1951. (ii) One Peon (Rs. 15—1/3—20) with effect from 1st March, 1951. (*Construction Store Sub-Division*).	885	1,155
	(4) Special Pay of (Rs. 30 per mensem to one Clerk Grade II (Rs. 100—10—170) Working as accountant on permanent basis with effect from 1st April, 1951.	330	360
	(5) Creation of one post of Electrical foremen (Rs. 200—15—305/15—500) on permanent basis with effect from 1st April, 1950. (*Construction Division*).	2,200	4,200
	Interim Relief ..	321	336
	Total Pay of Establishment ..	7,651	12,077

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Recurring	Average cost in future years
		Rs.	Rs.
Allowance and Honoraria.	Dearness allowance ..	3,350	3,540
	Other allowances ..	907	924
	Total allowances and Honoraria ..	4,257	4,464
	Total Malakand Hydro-Electric Scheme chargeable direct to Capital.	11,908	16,541

Administrative Secretary and Head of Department } Secretary to Government North-West Frontier Province, Electricity Department.

The posts referred to above are necessary to cope with the increased work in connection with heavy extension programme.

Major Head : 81-A—Capital Outlay on Malakand Schemes Establishment Charges.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Non-recurring
		Rs.
	Re-organisation and increase of Staff of the Electricity Department on temporary basis.	
	Continued retention of the following posts on regular temporary basis with effect from the 1st March, 1951 to 28th February, 1954—	
Pay of Officers ..	One S. D. O. in grade (Rs. 2 0—20—600) (Civil Sub-Division No. 2).	2,400
	Total Pay of Officers ..	2,400
Pay of Establishment.	One clerk grade III (Rs. 65—5—85/5—130) One Peon (Rs. 15—1/3—20) for three years) with effect from 1st March, 1951 to 28th February, 1954). (Civil Sub-Division No. 2).	960
	Conversion of one post of clerk grade IV (Rs. 40—3—76/3—88—2—90) into that of one post of clerk grade III (Rs. 65—5—85/5—130) on a temporary basis with effect from 1st March, 1951, to 29th February, 1952.	180
	Interim Relief ..	84
	Total Pay of Establishment ..	1,224
Allowances and Honoraria.	Dearness Allowance ..	1,260
	Other Allowances ..	72
	Total Allowances and Honoraria ..	1,332
	Grand Total ..	4,956

Administrative Secretary and Head of Department } Secretary to Government, North-West Frontier Province, Electricity Department.

The above mentioned posts are essential for the smooth running of the Electricity Department. It is, therefore, proposed to create them on temporary basis.

Major Head: XLI—Receipts from Electricity schemes—Working expenses (excluding Establishment, Pensionary charges).

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52	Average annual cost in future years	Counter-vailing revenue or receipts, if any
		Recurring		
		Rs.	Rs.	Rs.
LAKKI THERMO-ELECTRIC SCHEME—	1. Maintenance proper ..	28,600	28,600	..
	2. Provision of depreciation as calculated for transfer to the depreciation Fund.	4,132	4,132	..
	3. Rounding ..	—32	—32	..
	Total ..	32,700	32,700	47,500

Administrative Secretary and Head of Department } Secretary to Government, North-West Frontier Province, Electricity Department.

It is proposed to install two Diesel Oil Engines at Lakki Marwat. These Engines have been dismantled from Haripur Power House where A. C. supply has been given. The building belonging to Public Works Department and used as grannery stores at present has been acquired and the work of installation has been taken in hand. It is expected that the work will be completed before 31st March, and the scheme will begin functioning in April next. Working expenses of the scheme for full year have been provided.

Major Head : XLI—Receipts from Electricity Schemes Working Expenses (excluding Establishment, Pensionary charges).

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Recurring	Average annual cost in future years	Counter-vailing revenue or receipts if any
		Rs.	Rs.	Rs.
TANK THERMO ELECTRIC SCHEME—	1. Maintenance proper ..	15,000	29,000	..
	2. Provision of depreciation as calculated for transfer to the depreciation Reserve Fund	1,400	4,132	..
	3. Rounding ..	..	—32	..
	Total ..	16,400	33,100	42,000

Administrative Secretary and Head of Department } Secretary to Government, North-West Frontier Province, Electricity Department.

The installation of 2 Poxman 40 K. W. Diesel Engines which have been salvaged from Haripur Power House, is proposed at Tank. At present a small Public Works Department Power House supplies energy to the Civil and Military buildings in the Cantonment and perimeter lights as well as water pumps. The city has no supply. With the installation of two new sets the city's as also the Cantonment's requirements will be met. The construction work is expected to be completed by the middle of the next financial year and the scheme will begin functioning thereafter.

Major Head : Various.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52 Recurring	Average annual cost in future years
		Rs.	Rs.
VARIOUS—	Re-fixation of pay as a result of the removal of 15 per cent. cut from the increments in pay of new entrants to Government service, with effect from the 1st August, 1948.	60,300	17,000
	Total ..	60,300	17,000

The Provincial Government introduced with effect from the 8th August. 1948, reduced scales of pay for those establishments which were subject to 15 per cent. cut. The effect of this change was that the rates of increments which previously were subject to 15 per cent. cut, were left without cut in the new scales. Later on, however, it came to the notice of the Provincial Government that certein Government servants had been placed at a disadvantage in as much as those who in the old scales of pay subject to 15 per cent. cut were drawing pay at a rate intermediary between two stages in the new reduced scales or below the minimum of the new revised scales, were not given the next higher stege. It is now proposed to remove this hardship and to refix the pays of such Government servants at the next higer stage in the reduced time scales with retropspective effect. The extra cost involved is shown in the statement below as these will have effect from the 1st August, 1948 :—

For 7 months of 1948-49	For 12 months of 1949-50	For 12 months of 1950-51	Effect on 1951-52 Budget	Average cost in future years
Rs.	Rs.	Rs.	Rs.	Rs.
10,600	15,900	16,800	60,300	17,000

Major Head : Loans and Advances.

Minor head and primary unit of appropriation	Particulars of scheme	Actual cost during the budget year viz., 1951-52
		Non-recurring
		Rs.
LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT FOR THE DEVELOPMENT OF COTTAGE AND SMALL SCALE INDUSTRIES.	..	20,000
	Total ..	20,000

Administrative Secretary :—Secretary to Government, North-West Frontier Province, Development Department.

Head of Department :– Director of Industries, North-West Frontier Province.

In order to extsist the Cottoge and Small Industries it is proposed to give loans to deserving persons engaged in the industry.

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72—Capital Outlay on Industrial Development.

Minor head and primary unit of appropraition	Particulars of scheme	Cost during the year 1951-52
		Non-recuring
		Rs.
INDUSTRIAL DEVELOPMENT—ESTABLISHING A RESIN AND TURPENTINE FACTORY IN THE NORTH-WEST FRONTIER PROVINCE.	Cost of plant and building, etc. ..	5,00,000
	Total ..	5,00,000

Administrative Secretary :—Secretary to Government, North-West Frontier ProvinceD, evelopment Departments.

Head of Department :—Director of Industries, N.-W. F. P.

In order to utilize the Resin produced by the forests within the province it is proposed to establish a Resin and Turpentine Factory in Hazara Disrtict. With the establishment of this factory it will be possible to develop many other subsidiary Industries like shallac, boot polishes, varnish, paints, soap, etc., and the industry as a whole apart from yielding considerable amount of revenue will afford employment to a vast number of persons.

Major Head: 81—Capital Account of Civil Works outside the Revenue Accounts

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the years, 1951-52
		Non-recurring
		Rs.
81—CAPITAL ACCOUNT. ORIGINAL WORKS—COMMUNICATION, MAJOR WORKS—	Metalling the road along Disty, No. 6, from the Head of Nisata Branch to Takhat Bahi Abazai Road.	2,15,000
	Soling and metalling Charsadda Tarnab China Road, (half).	1,50,000
	Total ..	3,65,000

Administrative Secretary and Head of Department — Secretary to Government, North-West Frontier Province, Public Works Department, Peshawar.

The existing kacha roads have completely failed to stand up to the heavy Gadda traffic employed on transport of sugar cane from the rich agricultural areas to the sugar mills. The roads unless provided with soling and metal cannot serve the purpose. These proposals have already been accepted in principal by the Provincial Government.

Major Head: 81—Capital Account of Civil Works outside the Revenue Accounts.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the years, 1951-52
		Non-recurring
		Rs.
81—CAPITAL ACCOUNT ORIGINAL WORKS—COMMUNICATION, MAJOR WORKS.	Soling and metalling Umarzai Dhakhi Road portion in Mardan Division (3·34 miles).	1,33,000
	Total ..	1,33,000

Administrative Secretary and Head of Department — Secretary to Government, North-West Frontier Province, Public Works Department.

This road, which serve very rich and fully developed Agricultural area, are subject to very heavy intensity of traffic chiefly bullock Carts. The present road crust cannot stand to the Traffic for long and is absolutely getting impassable. The road must, therefore, be provided with crust strong enough to meet the traffic requirements of the day.

Major Head : 81 —Capital Account of Civil Works Outside the Revenue Account.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-recurring
		Rs.
81—CAPITAL ACCOUNT ORIGINAL WORKS COMMUNICATION—	Metalling the Road from Saroshah to junction of Mardan-Charsadda Road.	87,000
	Total ..	87,000

Administrative Secretary and Head of Department } Secretary to Government, North-West Frontier Province, P. W. D., Peshawar.

The above road is a kacha canal road, running along distributaries of the Lower Swat Canal. This road is anticipated to be extensively used by wheeled traffic in connection with transport of sugar cane to the Premier Sugar Mills, Mardan.

It is not considered that the road as it exist at present is capable of standing up to this traffic and its immediate improvement is essential. It is, therefore, proposed that it should be metalled so making it fit for permanent use by the sugar cane traffic to the new mills and also effecting an improvement which will greatly facilitate all other local traffic and will be a great boon to all villages of the area.

Major Head : 81 —Capital Account of Civil Works Outside the Revenue Account.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-recurring
		Rs.
81—CAPITAL ACCOUNT ORIGINAL WORKS COMMUNICATION— MAJOR WORK—	Concreting 16' wide mile 1 of the Mardan Charsadda Road.	1,00,000
	Total ..	1,00,000

Administrative Secretary and Head of Department } Secretary to Government, North-West Frontier Province, P. W. D., Peshawar.

Concreting of the roads is proposed to facilitate transport of cane to the Premier Sugar Mills from rich sugar cane producing area. During last years experimental working of the Premier Sugar Mills it was noticed that the number of bullock carts and other transport employed was so huge that besides dislocation of normal traffic the existing road crust was smashed to bits in a matter of a fortnight or so. It is, therefore, highly desirable that these roads should be concreted.

Major Head : 81-A—Capital Outlay on Electricity Schemes
52-Interest on Capital Outlay on Electricity Schemes.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year, 1951-52 Non-recurring	Recurring
		Rs.	Rs.
81-A—CAPITAL OUTLAY ON ELECTRICITY SCHEMES—			
WORKS—MALAKAND HYDRO-ELECTRIC SCHEME—	Lump sum grant for Capital Expenditure on Extensions.	53,65,939	..
	Total Works ..	53,65,939	..
Tools and Plant Charges—	(i) Purchasing 7 Jeeps with Trailers ..	60,000	..
	(ii) Purchasing one Diesel Truck ..	14,500	..
	(iii) Purchasing Building Machine ..	25,000	..
	Total Tools and Plant ..	99,500	..
52—INTEREST ON CAPITAL OUTLAY ON ELECTRICITY SCHEMES—	(i) Malakand Hydro-Electric Schemes	..	94,058
	(ii) Tools and Plant charges ..	..	1,741
Total ..	81-A—Capital Outlayon Electricity Schemes.	54,65,439	..
	52—Interest on Capital Outlay on Electricity Schemes.	..	95,799

Administrative Secretary and Head of Department. — Secretary to Government, North-West Frontier Province, Electricity Department.

A Blanket Grant of Rs. 54,65,000 is proposed for capital extensions. Allotment from the Grant will be made by the Provincial Government and the Suprintending Engineer, Electricity, during the year, 1951-52, after considering each individual scheme on its merits. The expenditure involved will be met from the loan money to be sanctioned by the Central Government for this purpose

Major Head : 81-A Capital Outlay on Electricity Schemes (excluding Establishment and Pensionary charges).

Interest on Capital Outlay on Electricity Schemes.

Minor head and primary unit of appropriation	Particulars of scheme		Cost during the year 1951-52 Non-recurring	Average annual cost in future years	Counter-vailing revenue or receipts if any
			Rs.	Rs.	Rs.
TANK THERMO-ELECTRIC SCHEME—	Works	..	1,00,000	..	42,000
	Interest on Capital	..	1,750	3,500	..
	Total	..	1,01,750	..	42,000
	81-A Capital	..	100,000	..	..
	52-Interest	..	1,750	3,500	..

Administrative Secretary and Head of Department } Secretary to Government, North-West Frontier Province, Electricity Department.

Tank has a total population of about 8,000. At present there is a small Public Works Depirtment Power House which supplies energy to the Military and Civil Buildings in the Cantonment and perimeter lights as well as water pumps. The City has no supply. The existing Power House being very small and also very old is incapable of maintaining even the existing supplies. There are frequent breakdowns and at times both electric and water supply are jeopardised. It is, therefore, proposed to install two Paxman 40 K. W. sets salvaged from the Haripur power House, where A. C. supply has been given. The site of the proposed Power House will be inside the Cantonment, preferebly near the present Power House. The land for the Power House will be given by the Public Works Department at valuation.

The scheme is expected to cost approximately Rs. one lakh. It is expected that the scheme will be remunerative.

Major Head : 82—Capital Account of other Provincial Works outside the Revenue Accounts.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52
		Non-recurring
		Rs.
GOVERNMENT TRANSPORT SERVICE.—	Cost of New Chasis ..	8,00,000
	Cost of Body Building ..	2,50,000
	Total ..	10,50,000

Administrative Secretary:—Secretary to Government, North-West Frontier Province, Home Department.

Head of Department:—Managing Director, Government Transport Service, North-West Frontier Province.

By next year the Government Transport Service, North-West Frontier Province, will be operating nearly 100 daily return services and the operation of these demand an increase in the present number of vehicles running in connection with the Government Transport Service, North-West Frontier Province.

Major Head : 82—Capital Account of other Provincial Works Outside the Revenue Accounts.

Minor head and primary unit of appropriation	Particulars of scheme	Cost during the year 1951-52
		Non-recurring
		Rs.
GOVERNMENT TRANSPORT SARVICE—	Spare Parts ..	10,00,000
	Total ..	10,00,000

Administrative Secretary:—The Secretary to Government, North-West Frontier Province, Home Department.

Head of Department—The Managing Director, Government Transport Service, North-West Frontier Province.

In the present World situation it is felt that it would be desirable to maintain really substantial stock for all spare parts, it is considered necessary that the Government Transport Service should order immediately spare parts to the value of Rupees ten lakhs.